

February 2024

Management Data Report

Contents

Acute Care	
NSP KPI Overview	4
Inpatient Cases	9
Daycase Cases	11
Emergency Discharges	13
Elective Discharges	15
Maternity Discharges	17
Inpatient Discharges greater or equal to 75 years	18
Daycase Discharges greater or equal to 75 years	20
Level GI	22
Level dialysis	24
Level chemo	25
Inpatient & Day Case Profiles	27
All Emergency Presentations	29
New ED Attendances	31
Return ED Attendances	32
Injury Units	33
Other Emergency Presentations	34
Births	35
Outpatient Attendances (New & Return)	36
Adult In Patient Waiting List	38
Adult Day Case Waiting List	40
Child In Patient Waiting List	42
Child Day Case Waiting List	43
Outpatient Waiting List	44
Colonoscopy and OGD	46
Urgent Colonoscopy	48
Elective Procedure GI Scope	50
ED PET - All Patients	52
ED PET - Patients over 75 years	53
ED Patients who leave before completion of Treatment	54
ALOS excluding over 30 days	55
Medical ALOS	57
AMAU within 6 hours	58
Acute Medical Admissions	59
Emergency Re-admissions: Medical	60
Surgical Elective Inpatient Average Length of Stay	62
Surgical Emergency Inpatient Average Length of Stay	64
Surgical Day of Admission	65
Laparoscopic Cholecystectomy	66
Emergency Re-admissions: Surgical	68
Delayed Transfer of Care	70
HCAI - Hospital acquired S. Aureus infection	72
HCAI - Hospital acquired C. Difficile infection	74
Number of New Cases of CPE	76
Rate of venous thromboembolism (VTE)	78
Hospital acquired COVID-19	80
Cancer rapid access within recommended timeframe	82
Cancer Services - Breast	85
Cancer Services - Lung	93
Cancer Services - Prostate	96
Cancer Services - Radiotherapy	100

National Ambulance Service	
National Ambulance Service NSP KPI Overview	104
Non Acute Services	
Primary Care Services	107
Social Inclusion	113
Palliative Care Services	114
Mental Health Services	117
CAMHS Waiting List	122
Older Persons' Services	123
Disability Services	126
PCRS	127
National Screening Service	
National Screening Service	130
Finance	
Primary Consultant Debtor Days	132
Service Level Arrangements - Unavailable	133
Net Expenditure by Division	134
Hospital Groups	135
CHOs	137
National Ambulance Service	139
Health and Wellbeing	140
Primary Care (Total) by CHO	141
Primary Care (excl Social Inclusion) by CHO	142
Primary Care (Social Inclusion) by CHO	143
Palliative Care by CHO	144
Mental Health by CHO	145
Social Care (Older Persons Total) by CHO	146
Social Care (Older Persons) by CHO	147
Social Care (Disabilities) by CHO	148
Health and Wellbeing by CHO	149
Quality and Patient Safety by CHO	150
Chief Clinical Office	151
Operational Performance and Integration	152
Support Services	153
Demand Led Schemes	154
Net Expenditure (Pay)	155
Net Expenditure (Non Pay)	156
Net Expenditure (Income)	157
Income by Category	158
Agency & Overtime	159
Human Resources	
Employment by Staff Group	163
Employment by Service Area	164
Employment by HG & CHO	165
Employment by Administration/Section 38	176
Absence Rate by Staff Category (summary)	179
Absence Rate by Care Group (summary)	179
Absence Rate by Care Group	180
Absence Rate by HG, CHO/Care Group and Staff Category	181
Absence Rate by Staff Category & Section 38	182
Covid-19 Absence Rate by Staff Category	183

Human Resources	
Absence Rate by HG & CHO (Total)	184
Absence Rate by HG & CHO (Non-Covid)	185
Absence Rate by HG & CHO (Covid-19)	186
Data Coverage Issues	
Data Coverage Issues Acute Care	188
Data Coverage Issues National Ambulance Service	189
Data Coverage Issues Non Acute Services	190

Acute Care

NSP KPI Overview								Reporting Period February 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Discharge Activity													
A3	Inpatient	M-1M	648,736	639,021	52,140	56,635	8.6%	52,434	8.0%	55,765	54,938	56,635	
A4	Inpatient Weighted Units*	M-1M		1,468,988	122,537	125,972	2.8%			56,663	54,630	125,972	
A5	Day case (includes dialysis)	M-1M	1,194,130	1,218,297	99,930	103,175	3.2%	96,516	6.9%	108,399	88,388	103,175	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	26,357	27,907	5.9%			109,720	85,827	27,907	
A7	Total inpatient and day cases	M-1M	1,842,866	1,857,318	152,070	159,810	5.1%	148,950	7.3%	164,164	143,326	159,810	
A12	Emergency inpatient discharges	M-1M	463,265	453,209	38,166	42,061	10.2%	38,503	9.2%	39,923	40,125	42,061	
A13	Elective inpatient discharges	M-1M	86,306	86,924	5,799	6,784	17.0%	5,720	18.6%	7,722	6,594	6,784	
A14	Maternity inpatient discharges	M-1M	99,165	98,888	8,175	7,790	-4.7%	8,211	-5.1%	8,120	8,219	7,790	
A103	Inpatient discharges ≥75 years	M-1M	145,419	142,003	11,861	13,510	13.9%	11,805	14.4%	12,651	12,996	13,510	
A104	Day case discharges ≥75 years	M-1M	239,508	236,388	19,538	21,189	8.5%	19,599	8.1%	21,451	17,749	21,189	
A132	Level of GI scope activity	M-1M	108,828	114,286	8,859	6,928	-21.8%	8,813	-21.4%	9,895	6,651	6,928	
A133	Level of dialysis activity	M-1M	190,627	201,526	16,766	13,035	-22.3%	16,075	-18.9%	15,797	16,075	13,035	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	234,945	248,088	20,893	18,460	-11.6%	20,145	-8.4%	20,433	17,305	18,460	
Emergency Care													
A164	New ED attendances	M	1,359,050	1,350,913	221,197	236,679	7.0%	206,333	14.7%	116,591	117,292	120,516	116,163
A165	Return ED attendances	M	117,394	112,963	18,520	20,526	10.8%	17,003	20.7%	10,473	9,993	10,307	10,219
A94	Injury unit attendances	M	165,089	166,405	27,280	26,344	-3.4%	23,680	11.3%	13,126	11,919	13,119	13,225
A95	Other emergency presentations	M	49,645	49,073	8,043	9,440	17.4%	8,426	12.0%	4,202	4,312	4,786	4,654
Births													
A17	Total no. of births	M	54,493	54,589	8,950	8,587	-4.1%	8,615	-0.3%	4,597	4,641	4,450	4,137
Outpatients													
A15	No. of new and return outpatient attendances	M	3,651,878	3,758,139	633,907	645,256	1.8%	588,836	9.6%	338,000	243,835	331,705	313,551
A136	No. of new outpatient attendances	M	1,035,764	1,056,535	178,212	181,934	2.1%	163,625	11.2%	97,966	71,334	92,993	88,941
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.5	24.1%	2.5	-1.9%	2.4	2.3	2.5	2.5
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.3%	100.0%	100.0%	54.1%	-45.9%	58.6%	-7.7%	58.1%	52.5%	54.1%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.4%	-20.6%	68.0%	5.1%	72.2%	73.6%	72.8%	71.4%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	80.6%	-10.5%	78.3%	2.9%	81.2%	81.6%	80.9%	80.6%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	64.7%	-28.1%	61.8%	4.6%	64.5%	63.6%	63.9%	64.7%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	67.9%	-24.6%	75.3%	-9.9%	70.6%	69.3%	67.8%	67.9%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	87.0%	-3.3%	79.6%	9.3%	85.6%	86.6%	86.8%	87.0%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	69.1%	-18.7%	70.5%	-2.1%	68.4%	68.9%	67.0%	69.1%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	76.4%	-10.2%	75.3%	1.4%	75.0%	76.8%	77.3%	76.4%

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A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	63.8%	-24.9%	61.2%	4.2%	65.7%	67.6%	64.6%	63.8%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	65.3%	-23.2%	61.1%	6.9%	67.9%	64.7%	65.4%	65.3%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	60.0%	-7.8%	58.3%	2.8%	65.1%	66.0%	61.1%	60.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	851		263	223.6%	35	150	460	391
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	95.3%	0.3%	94.0%	1.4%	95.0%	95.1%	95.1%	95.3%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70%	70%	55.8%	-20.3%	56.6%	-1.4%	58.0%	57.1%	55.9%	55.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.8%	85%	85%	73.3%	-13.8%	73.0%	0.3%	75.0%	74.4%	73.0%	73.6%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.5%	0.4%	6.4%	2.2%	6.6%	6.6%	6.2%	6.9%
A29	% of all attendees at ED who are in ED <24 hours	M	95.9%	97%	97%	95.8%	-1.2%	95.0%	0.8%	96.2%	96.6%	95.7%	96.0%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.4%	95%	95%	35.5%	-62.6%	35.1%	1.3%	37.2%	35.9%	34.7%	36.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.5%	99%	99%	53.2%	-46.3%	52.5%	1.4%	55.7%	54.5%	51.7%	54.8%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.4%	99%	99%	91.6%	-7.5%	88.4%	3.6%	93.5%	93.7%	91.1%	92.1%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	5.6%	5.3	-5.1%	5.1	5.1	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.2	2.3%	8.2	-12.4%	7.9	7.5	7.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	63.3%	-15.7%	63.2%	0.1%	62.8%	64.8%	62.2%	64.4%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	30.5%	-32.2%	30.3%	0.8%	32.4%	29.7%	30.5%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.4%	11.6%	11.8%	4.7%	11.1%	10.7%	12.4%	

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Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤5.0	≤5.0	4.3	-13.1%	4.7	-8.0%	4.2	5.0	4.3	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.6	≤6.0	≤6.0	6.4	6.8%	7.3	-12.5%	6.4	6.2	6.4	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	82.1%	-0.4%	81.3%	0.9%	80.6%	76.9%	82.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	47.8%	60.0%	60.0%	51.4%	-14.3%	59.1%	-12.9%	47.3%	45.7%	51.4%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.7%	-16.6%	1.7%	-4.1%	1.6%	1.4%	1.7%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤20,650	22,217	7.6%	32,502	-31.6%	14,814	13,502	11,462	10,755
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	402	14.9%	596	-32.6%	510	356	376	402
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	31.8%	0.8	20.9%	0.9	0.9	0.9	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.2	7.9%	2.1	3.0%	2.2	2.7	2.3	2.0
A105	No. of new cases of CPE	M	1,016			213		141	51.1%	89	81	97	116
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.2		11.3	-19.1%	11.2	10.0	9.2	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			11.4		12.1	-5.8%	13.8	18.3	15.8	6.6
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	3.0	-1.2%	2.8	5.8%	2.7	2.6		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.6%	100%	100%	82.0%	-18.0%	95.8%	-14.3%	75.6%	64.4%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	94.7%	-5.3%	100.0%	-5.3%	100.0%	94.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

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Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	82.9%	-12.7%	85.8%	-3.4%	88.3%	90.7%	82.1%	84.0%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	3,212	4,256	32.5%	4,388	-3.0%	2,431	1,606	2,350	1,906
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	3,053	3,557	16.5%	3,735	-4.8%	2,106	1,471	1,934	1,623
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	83.6%	-12.0%	85.1%	-1.8%	86.6%	91.6%	82.3%	85.2%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,635	22,500	3,688	2,845	-22.9%	3,253	-12.5%	1,767	1,151	1,590	1,255
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,497	21,375	3,506	2,212	-36.9%	2,126	4.0%	1,389	961	1,332	880
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	77.8%	-18.2%	65.4%	19.0%	78.6%	83.5%	83.8%	70.1%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,565	3,700	608	857	41.0%	767	11.7%	420	292	478	379
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,835	3,515	576	757	31.4%	687	10.2%	378	250	413	344
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	88.3%	-7.0%	89.6%	-1.4%	90.0%	85.6%	86.4%	90.8%

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Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,976	3,100	507	734	44.8%	847	-13.3%	410	259	436	298
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	458	536	17.0%	730	-26.6%	394	236	333	203
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.0%	-18.9%	86.2%	-15.3%	96.1%	91.1%	76.4%	68.1%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	854	1,034	21.1%	1,006	2.8%	555	514	550	484
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	768	662	-13.8%	630	5.1%	358	324	345	317
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	64.0%	-28.9%	62.6%	2.2%	64.5%	63.0%	62.7%	65.5%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period February 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,736		639,021	1,468,988	52,140	122,537	56,635	125,972	8.6%	2.8%	52,434		8.0%		55,765	56,663	54,938	54,630	56,635	125,972
Children's Health Ireland	M-1M	24,379		23,708	72,590	2,000	5,777	2,429	7,089	21.5%	22.7%	2,037		19.2%		2,465	3,106	2,347	3,148	2,429	7,089
Dublin Midlands Hospital Group	M-1M	98,045		95,745	241,042	7,811	21,221	8,481	19,340	8.6%	-8.9%	7,861		7.9%		8,373	9,453	8,148	9,241	8,481	19,340
Coombe Women and Infants University Hospital	M-1M	16,271		17,301	21,715	1,494	1,888	1,170	1,639	-21.7%	-13.2%	1,498		-21.9%		1,228	778	1,193	751	1,170	1,639
MRH Portlaoise	M-1M	13,728		13,137	14,505	1,108	1,253	1,368	1,540	23.5%	22.9%	1,115		22.7%		1,270	611	1,286	574	1,368	1,540
MRH Tullamore	M-1M	13,725		12,870	27,541	1,068	2,323	1,133	2,381	6.1%	2.5%	1,074		5.5%		1,165	1,065	1,114	1,069	1,133	2,381
Naas General Hospital	M-1M	10,848		10,109	20,807	727	1,797	1,083	1,956	49.0%	8.8%	734		47.5%		903	860	930	736	1,083	1,956
St. James's Hospital	M-1M	23,320		23,188	93,469	1,884	8,436	1,965	6,756	4.3%	-19.9%	1,873		4.9%		2,065	3,565	1,944	3,464	1,965	6,756
St. Luke's Radiation Oncology Network	M-1M	1,071		651	2,772	42	161	69	110	64.3%	-31.7%	73		-5.5%		96	183	93	191	69	110
Tallaght University Hospital	M-1M	19,082		18,489	60,233	1,488	5,363	1,693	4,958	13.8%	-7.6%	1,494		13.3%		1,646	2,391	1,588	2,456	1,693	4,958
Ireland East Hospital Group	M-1M	133,071		131,281	313,039	10,917	26,450	11,673	27,352	6.9%	3.4%	10,880		7.3%		11,421	12,209	11,515	10,977	11,673	27,352
Mater Misericordiae University Hospital	M-1M	23,583		24,660	92,055	1,899	6,912	1,964	7,893	3.4%	14.2%	1,816		8.1%		1,966	3,332	1,934	3,221	1,964	7,893
MRH Mullingar	M-1M	18,088		18,244	24,416	1,480	2,083	1,642	2,118	10.9%	1.7%	1,491		10.1%		1,508	872	1,509	935	1,642	2,118
National Maternity Hospital	M-1M	12,607		12,337	20,043	1,044	1,778	994	1,663	-4.8%	-6.5%	1,047		-5.1%		1,023	737	1,093	717	994	1,663
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	209	967	247	1,033	18.2%	6.8%	207		19.3%		205	402	136	259	247	1,033
National Rehabilitation Hospital	M-1M	516		575	9,807	39	797	30	775	-23.1%	-2.8%	38		-21.1%		40	442	40	309	30	775
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	550	1,140	650	1,212	18.2%	6.3%	553		17.5%		615	451	578	407	650	1,212
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	207	397	183	427	-11.6%	7.6%	208		-12.0%		192	180	177	157	183	427
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	757	581	533	533	-29.6%	-8.3%	761		-30.0%		601	279	563	245	533	533
St. Luke's General Hospital Kilkenny	M-1M	19,639		19,120	26,512	1,531	2,330	1,798	2,387	17.4%	2.4%	1,544		16.5%		1,698	1,048	1,785	1,122	1,798	2,387
St. Michael's Hospital	M-1M	2,965		3,132	6,878	241	555	238	517	-1.2%	-6.8%	242		-1.7%		264	253	263	306	238	517
St. Vincent's University Hospital	M-1M	22,236		21,605	77,064	1,740	6,533	1,987	6,638	14.2%	1.6%	1,744		13.9%		1,890	3,306	1,946	2,441	1,987	6,638
Wexford General Hospital	M-1M	13,946		12,959	22,920	1,220	2,377	1,407	2,156	15.3%	-9.3%	1,229		14.5%		1,419	907	1,491	858	1,407	2,156
RCSI Hospitals Group	M-1M	103,770		101,583	235,704	8,411	20,617	8,926	20,944	6.1%	1.6%	8,495		5.1%		8,857	9,177	8,540	8,891	8,926	20,944
Beaumont Hospital	M-1M	25,851		25,853	97,780	2,061	8,641	2,211	8,567	7.3%	-0.9%	2,101		5.2%		2,209	3,750	2,084	3,485	2,211	8,567
Cavan General Hospital	M-1M	16,492		15,410	22,422	1,235	1,925	1,531	2,203	24.0%	14.4%	1,244		23.1%		1,500	937	1,390	884	1,531	2,203
Connolly Hospital	M-1M	15,055		15,049	39,914	1,266	3,785	1,336	3,368	5.5%	-11.0%	1,274		4.9%		1,219	1,404	1,240	1,534	1,336	3,368
Louth County Hospital	M-1M	9		7	18	1	3	1	3	0.0%	0.0%	1		0.0%						1	3
Monaghan Hospital	M-1M				0		0														
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	2,731	4,310	2,711	4,637	-0.7%	7.6%	2,754		-1.6%		2,738	2,136	2,630	2,075	2,711	4,637
Rotunda Hospital	M-1M	13,636		13,414	24,192	1,117	1,953	1,136	2,166	1.7%	10.9%	1,121		1.3%		1,191	950	1,196	913	1,136	2,166
Saolta University Health Care Group	M-1M	109,676		111,854	225,678	9,111	17,896	9,153	18,581	0.5%	3.8%	9,203		-0.5%		9,266	8,427	9,163	8,405	9,153	18,581
Galway University Hospitals	M-1M	36,673		36,188	96,436	2,914	7,215	3,105	7,672	6.6%	6.3%	2,922		6.3%		3,066	3,500	3,021	3,510	3,105	7,672
Letterkenny University Hospital	M-1M	24,495		26,324	43,651	2,152	3,649	1,868	3,488	-13.2%	-4.4%	2,170		-13.9%		1,902	1,620	1,930	1,559	1,868	3,488
Mayo University Hospital	M-1M	17,465		18,935	29,620	1,647	2,517	1,543	2,515	-6.3%	-0.1%	1,655		-6.8%		1,604	1,159	1,525	1,057	1,543	2,515
Portlincula University Hospital	M-1M	12,265		12,204	19,212	971	1,554	1,002	1,621	3.2%	4.3%	979		2.3%		1,055	693	1,087	748	1,002	1,621
Roscommon University Hospital	M-1M	1,950		1,783	3,422	157	349	171	292	8.9%	-16.3%	156		9.6%		171	104	140	110	171	292
Sligo University Hospital	M-1M	16,828		16,420	33,337	1,270	2,612	1,464	2,993	15.3%	14.6%	1,321		10.8%		1,468	1,351	1,460	1,421	1,464	2,993

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period February 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,514		112,950	275,757	8,732	21,963	10,242	23,570	17.3%	7.3%	8,760		16.9%		9,844	10,445	9,883	9,946	10,242	23,570
Bantry General Hospital	M-1M	4,377		4,327	6,527	381	547	389	731	2.1%	33.6%	385		1.0%		336	276	395	255	389	731
Cork University Hospital	M-1M	42,764		40,290	114,426	3,074	9,240	3,817	9,615	24.2%	4.1%	3,146		21.3%		3,746	4,326	3,749	4,316	3,817	9,615
Kilcreene Regional Orthopaedic Hospital	M-1M	887		1,722	6,540	57	204	84	326	47.4%	59.8%	56		50.0%		79	143	58	110	84	326
Mallow General Hospital	M-1M	3,749		4,997	5,277	448	479	394	427	-12.1%	-10.9%	384		2.6%		326	183	342	164	394	427
Mercy University Hospital	M-1M	9,752		9,141	28,404	774	2,427	837	2,575	8.1%	6.1%	775		8.0%		839	1,152	837	1,060	837	2,575
South Infirmary Victoria University Hospital	M-1M	4,362		3,891	12,333	264	818	385	948	45.8%	15.9%	333		15.6%		387	505	314	402	385	948
Tipperary University Hospital	M-1M	12,681		13,442	24,131	1,004	1,921	1,212	1,999	20.7%	4.1%	934		29.8%		1,020	888	1,078	744	1,212	1,999
UH Kerry	M-1M	15,122		13,934	24,646	1,132	2,049	1,349	2,238	19.2%	9.2%	1,140		18.3%		1,362	1,081	1,333	996	1,349	2,238
UH Waterford	M-1M	21,820		21,206	53,473	1,598	4,278	1,775	4,711	11.1%	10.1%	1,607		10.5%		1,749	1,891	1,777	1,899	1,775	4,711
UL Hospitals Group	M-1M	64,281		61,900	105,178	5,158	8,613	5,731	9,096	11.1%	5.6%	5,198		10.3%		5,539	3,846	5,342	4,022	5,731	9,096
Croom Orthopaedic Hospital	M-1M	2,181		2,041	6,518	163	411	195	521	19.6%	26.8%	162		20.4%		204	288	176	246	195	521
Ennis Hospital	M-1M	8,387		8,695	5,408	801	495	768	527	-4.1%	6.5%	809		-5.1%		671	210	625	194	768	527
Nenagh Hospital	M-1M	5,039		4,150	4,152	417	455	471	354	12.9%	-22.2%	421		11.9%		472	180	424	166	471	354
St. John's Hospital Limerick	M-1M	5,840		5,213	7,767	413	477	518	675	25.4%	41.5%	416		24.5%		522	330	440	235	518	675
UH Limerick	M-1M	35,974		35,067	69,741	2,803	5,823	3,167	5,972	13.0%	2.6%	2,827		12.0%		3,081	2,445	3,063	2,731	3,167	5,972
UMH Limerick	M-1M	6,860		6,734	11,592	561	952	612	1,047	9.1%	10.0%	563		8.7%		589	393	614	450	612	1,047

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period February 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Nov		Dec		Jan	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,194,130		1,218,297	323,374	99,930	26,357	103,175	27,907	3.2%	5.9%	96,516		6.9%		108,399	109,720	88,388	85,827	103,175	27,907
Children's Health Ireland	M-1M	28,156		28,335	11,643	2,338	972	2,563	1,080	9.6%	11.1%	2,250		13.9%		2,527	3,769	2,130	3,030	2,563	1,080
Dublin Midlands Hospital Group	M-1M	243,150		261,770	59,212	21,484	4,915	20,224	4,713	-5.9%	-4.1%	20,062		0.8%		21,343	18,812	17,854	15,236	20,224	4,713
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	677	141	493	127	-27.2%	-9.9%	641		-23.1%		583	652	530	459	493	127
MRH Portlaoise	M-1M	5,726		6,078	1,644	374	81	273	42	-27.0%	-48.1%	358		-23.7%		546	554	413	375	273	42
MRH Tullamore	M-1M	28,082		29,114	7,628	2,262	589	2,137	567	-5.5%	-3.7%	2,175		-1.7%		2,428	2,344	2,147	2,080	2,137	567
Naas General Hospital	M-1M	9,826		9,158	2,650	593	159	628	178	5.9%	11.9%	569		10.4%		880	924	781	843	628	178
St. James's Hospital	M-1M	64,303		67,122	19,737	5,941	1,800	5,680	1,615	-4.4%	-10.3%	5,700		-0.4%		5,857	6,179	4,417	4,588	5,680	1,615
St. Luke's Radiation Oncology Network	M-1M	71,873		84,545	8,718	6,809	703	5,797	685	-14.9%	-2.6%	6,003		-3.4%		6,010	2,641	5,156	2,177	5,797	685
Tallaght University Hospital	M-1M	56,177		58,108	16,794	4,828	1,442	5,216	1,499	8.0%	4.0%	4,616		13.0%		5,039	5,518	4,410	4,714	5,216	1,499
Ireland East Hospital Group	M-1M	227,529		230,336	64,817	18,985	5,287	20,767	5,918	9.4%	11.9%	18,364		13.1%		20,715	22,063	16,687	16,762	20,767	5,918
Mater Misericordiae University Hospital	M-1M	69,600		72,360	19,499	5,908	1,635	6,337	1,755	7.3%	7.3%	5,686		11.4%		6,119	5,856	5,273	5,120	6,337	1,755
MRH Mullingar	M-1M	8,272		7,678	2,930	684	274	607	251	-11.3%	-8.4%	672		-9.7%		740	895	548	693	607	251
National Maternity Hospital	M-1M	3,435		3,718	1,141	310	90	314	90	1.3%	0.0%	294		6.8%		289	459	236	309	314	90
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	893	244	897	235	0.4%	-3.7%	927		-3.2%		841	1,116	632	823	897	235
National Rehabilitation Hospital	M-1M	1,209		1,429	276	138	31	125	21	-9.4%	-32.3%	132		-5.3%		97	95	82	65	125	21
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	388	133	509	200	31.2%	50.4%	378		36.5%		532	846	405	575	509	200
Royal Victoria Eye and Ear Hospital	M-1M	20,456		19,180	5,397	1,759	496	1,955	567	11.1%	14.3%	1,740		12.4%		1,968	2,111	1,438	1,549	1,955	567
St. Columcille's Hospital	M-1M	3,454		4,192	1,472	241	70	321	135	33.2%	92.9%	226		42.0%		344	511	250	306	321	135
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	869	251	1,003	313	15.4%	24.7%	834		20.3%		957	1,059	725	852	1,003	313
St. Michael's Hospital	M-1M	4,828		5,106	1,801	408	114	394	128	-3.4%	12.3%	393		0.3%		441	671	313	412	394	128
St. Vincent's University Hospital	M-1M	76,219		76,473	19,480	6,294	1,588	6,869	1,781	9.1%	12.2%	6,031		13.9%		6,965	7,002	5,725	5,017	6,869	1,781
Wexford General Hospital	M-1M	13,897		13,479	4,539	1,093	361	1,436	442	31.4%	22.4%	1,056		36.0%		1,422	1,442	1,060	1,041	1,436	442
RCSI Hospitals Group	M-1M	184,264		188,115	47,077	15,359	3,852	16,003	3,921	4.2%	1.8%	14,884		7.5%		16,484	15,721	13,088	12,081	16,003	3,921
Beaumont Hospital	M-1M	100,412		103,993	23,432	8,596	1,996	9,299	2,121	8.2%	6.3%	8,292		12.1%		9,032	7,776	7,004	5,763	9,299	2,121
Cavan General Hospital	M-1M	19,471		19,047	4,660	1,440	338	1,488	364	3.3%	7.7%	1,383		7.6%		1,722	1,614	1,558	1,381	1,488	364
Connolly Hospital	M-1M	16,284		17,119	6,233	1,148	424	968	375	-15.7%	-11.6%	1,139		-15.0%		1,363	1,916	1,036	1,493	968	375
Louth County Hospital	M-1M	9,931		10,082	3,584	894	304	960	295	7.4%	-3.0%	856		12.1%		947	1,177	702	887	960	295
Monaghan Hospital	M-1M	6,189		6,755	1,588	696	172	377	85	-45.8%	-50.6%	666		-43.4%		483	435	367	305	377	85
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	1,343	369	1,408	391	4.8%	6.0%	1,372		2.6%		1,641	1,632	1,278	1,291	1,408	391
Rotunda Hospital	M-1M	14,021		14,281	3,034	1,242	249	1,503	290	21.0%	16.5%	1,176		27.8%		1,296	1,171	1,143	961	1,503	290
Saolta University Health Care Group	M-1M	214,624		207,797	54,168	17,145	4,419	18,110	4,778	5.6%	8.1%	17,214		5.2%		19,744	19,852	16,445	15,901	18,110	4,778
Galway University Hospitals	M-1M	94,559		92,490	24,044	7,913	2,036	8,196	2,101	3.6%	3.2%	7,823		4.8%		8,613	8,621	7,236	7,007	8,196	2,101
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	2,596	666	2,493	788	-4.0%	18.3%	2,689		-7.3%		3,149	3,307	2,685	2,800	2,493	788
Mayo University Hospital	M-1M	29,869		28,041	6,410	2,384	541	2,727	597	14.4%	10.4%	2,445		11.5%		2,893	2,699	2,356	1,864	2,727	597
Portiuncula University Hospital	M-1M	9,531		9,294	3,382	712	257	768	258	7.9%	0.4%	685		12.1%		864	1,099	666	819	768	258
Roscommon University Hospital	M-1M	10,193		9,169	2,430	689	172	1,000	261	45.1%	51.7%	793		26.1%		980	921	704	694	1,000	261
Sligo University Hospital	M-1M	35,360		35,282	9,012	2,851	747	2,926	773	2.6%	3.5%	2,779		5.3%		3,245	3,205	2,798	2,717	2,926	773

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period February 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Nov		Dec		Jan	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,968		229,782	64,564	19,297	5,454	19,908	5,884	3.2%	7.9%	18,537		7.4%		21,112	22,245	17,099	17,395	19,908	5,884
Bantry General Hospital	M-1M	2,907		2,857	909	223	82	260	93	16.6%	13.4%	213		22.1%		279	351	170	177	260	93
Cork University Hospital	M-1M	82,275		85,421	21,667	7,588	1,906	6,827	1,925	-10.0%	1.0%	7,308		-6.6%		7,396	7,064	6,520	5,881	6,827	1,925
Kilcreene Regional Orthopaedic Hospital	M-1M	1,003		1,028	614	63	51	110	55	74.6%	7.8%	60		83.3%		100	220	72	156	110	55
Mallow General Hospital	M-1M	6,744		6,840	2,577	540	217	581	226	7.6%	4.1%	516		12.6%		664	933	459	593	581	226
Mercy University Hospital	M-1M	26,573		27,184	8,207	2,301	695	2,403	704	4.4%	1.3%	2,210		8.7%		2,469	2,779	1,875	2,154	2,403	704
South Infirmary Victoria University Hospital	M-1M	35,194		35,122	10,510	2,930	924	3,051	958	4.1%	3.7%	2,810		8.6%		3,268	3,593	2,354	2,734	3,051	958
Tipperary University Hospital	M-1M	6,338		6,606	2,073	369	118	427	138	15.7%	16.9%	355		20.3%		604	661	446	480	427	138
UH Kerry	M-1M	21,951		22,439	5,901	1,823	445	1,880	453	3.1%	1.8%	1,747		7.6%		1,962	2,035	1,673	1,563	1,880	453
UH Waterford	M-1M	42,983		42,285	12,106	3,460	1,016	4,369	1,332	26.3%	31.1%	3,318		31.7%		4,370	4,609	3,530	3,657	4,369	1,332
UL Hospitals Group	M-1M	70,439		72,162	21,893	5,322	1,458	5,600	1,613	5.2%	10.6%	5,205		7.6%		6,474	7,258	5,085	5,422	5,600	1,613
Croom Orthopaedic Hospital	M-1M	4,144		4,409	2,283	315	148	336	166	6.7%	12.2%	300		12.0%		380	808	253	503	336	166
Ennis Hospital	M-1M	5,093		5,336	1,735	304	77	364	117	19.7%	51.9%	291		25.1%		484	575	343	430	364	117
Nenagh Hospital	M-1M	8,362		7,373	2,860	423	155	598	210	41.4%	35.5%	495		20.8%		821	1,172	606	846	598	210
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	353	111	455	157	28.9%	41.4%	337		35.0%		517	775	344	543	455	157
UH Limerick	M-1M	47,600		49,640	12,857	3,927	967	3,847	963	-2.0%	-0.4%	3,782		1.7%		4,272	3,928	3,539	3,100	3,847	963
UMH Limerick	M-1M																				

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	463,265	453,209	38,166	42,061	10.2%	38,503	9.2%	38,372	39,923	40,125	42,061
Children's Health Ireland	M-1M	19,358	18,805	1,638	1,978	20.8%	1,683	17.5%	1,630	2,049	1,978	1,978
Dublin Midlands Hospital Group	M-1M	67,579	65,465	5,412	6,256	15.6%	5,455	14.7%	5,541	5,785	5,795	6,256
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	164	84	-48.8%	167	-49.7%	92	91	89	84
MRH Portlaoise	M-1M	9,074	8,853	762	946	24.1%	771	22.7%	757	823	855	946
MRH Tullamore	M-1M	11,730	10,982	962	1,028	6.9%	971	5.9%	1,020	982	958	1,028
Naas General Hospital	M-1M	10,299	9,586	710	1,045	47.2%	717	45.7%	785	859	891	1,045
St. James's Hospital	M-1M	18,552	18,361	1,524	1,655	8.6%	1,525	8.5%	1,525	1,610	1,595	1,655
St. Luke's Radiation Oncology Network	M-1M	54	51	7	5	-28.6%	7	-28.6%	9	6	6	5
Tallaght University Hospital	M-1M	16,400	15,739	1,283	1,493	16.4%	1,297	15.1%	1,353	1,414	1,401	1,493
Ireland East Hospital Group	M-1M	92,383	90,027	7,666	8,398	9.5%	7,674	9.4%	7,877	8,101	8,314	8,398
Mater Misericordiae University Hospital	M-1M	18,382	19,109	1,491	1,584	6.2%	1,428	10.9%	1,466	1,532	1,574	1,584
MRH Mullingar	M-1M	11,723	11,676	963	1,150	19.4%	974	18.1%	944	1,004	1,004	1,150
National Maternity Hospital	M-1M	1,307	1,280	110	106	-3.6%	112	-5.4%	106	92	112	106
National Orthopaedic Hospital Cappagh	M-1M	6	12	1			1		1			
National Rehabilitation Hospital	M-1M		1		7							7
Our Lady's Hospital Navan	M-1M	5,770	4,930	450	559	24.2%	455	22.9%	486	496	481	559
Royal Victoria Eye and Ear Hospital	M-1M	741	664	64	45	-29.7%	68	-33.8%	60	50	64	45
St. Columcille's Hospital	M-1M	7,487	7,662	743	518	-30.3%	751	-31.0%	620	583	549	518
St. Luke's General Hospital Kilkenny	M-1M	16,558	16,036	1,296	1,531	18.1%	1,311	16.8%	1,431	1,438	1,536	1,531
St. Michael's Hospital	M-1M	2,256	2,389	217	189	-12.9%	219	-13.7%	181	194	203	189
St. Vincent's University Hospital	M-1M	17,513	16,578	1,359	1,649	21.3%	1,373	20.1%	1,493	1,540	1,622	1,649
Wexford General Hospital	M-1M	10,640	9,690	972	1,060	9.1%	982	7.9%	1,089	1,172	1,169	1,060
RCSI Hospitals Group	M-1M	73,595	71,032	6,076	6,461	6.3%	6,171	4.7%	6,194	6,213	6,063	6,461
Beaumont Hospital	M-1M	21,124	20,639	1,747	1,803	3.2%	1,792	0.6%	1,725	1,759	1,738	1,803
Cavan General Hospital	M-1M	12,569	11,463	938	1,230	31.1%	948	29.7%	1,151	1,153	1,065	1,230
Connolly Hospital	M-1M	13,063	13,185	1,131	1,175	3.9%	1,143	2.8%	1,127	1,042	1,087	1,175
Our Lady of Lourdes Hospital	M-1M	24,787	23,827	2,099	2,136	1.8%	2,124	0.6%	1,996	2,087	1,988	2,136
Rotunda Hospital	M-1M	2,052	1,918	161	117	-27.3%	164	-28.7%	195	172	185	117
Saolta University Health Care Group	M-1M	78,315	81,116	6,821	6,819	-0.0%	6,928	-1.6%	6,218	6,576	6,655	6,819
Galway University Hospitals	M-1M	24,097	23,242	1,928	2,211	14.7%	1,948	13.5%	1,946	2,020	2,043	2,211
Letterkenny University Hospital	M-1M	18,939	21,000	1,741	1,438	-17.4%	1,762	-18.4%	1,450	1,416	1,487	1,438
Mayo University Hospital	M-1M	13,786	15,358	1,421	1,263	-11.1%	1,432	-11.8%	1,045	1,227	1,214	1,263
Portiuncula University Hospital	M-1M	8,074	8,207	644	684	6.2%	651	5.1%	650	721	750	684
Roscommon University Hospital	M-1M	986	887	81	87	7.4%	82	6.1%	79	102	63	87
Sligo University Hospital	M-1M	12,433	12,422	1,006	1,136	12.9%	1,053	7.9%	1,048	1,090	1,098	1,136

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	81,289	78,126	6,264	7,503	19.8%	6,255	20.0%	6,847	6,924	7,102	7,503
Bantry General Hospital	M-1M	4,285	4,239	376	382	1.6%	380	0.5%	354	325	390	382
Cork University Hospital	M-1M	27,143	24,631	1,890	2,546	34.7%	1,950	30.6%	2,292	2,410	2,452	2,546
Kilcreene Regional Orthopaedic Hospital	M-1M	16	24						3			
Mallow General Hospital	M-1M	3,504	4,551	417	352	-15.6%	364	-3.3%	311	303	321	352
Mercy University Hospital	M-1M	7,015	6,423	583	675	15.8%	590	14.4%	603	591	620	675
South Infirmary Victoria University Hospital	M-1M	865	748	59	130	120.3%	75	73.3%	79	81	77	130
Tipperary University Hospital	M-1M	10,292	11,048	851	1,024	20.3%	785	30.4%	834	834	899	1,024
UH Kerry	M-1M	11,455	10,216	866	1,063	22.7%	875	21.5%	1,034	1,060	1,033	1,063
UH Waterford	M-1M	16,714	16,246	1,222	1,331	8.9%	1,236	7.7%	1,337	1,320	1,310	1,331
UL Hospitals Group	M-1M	50,746	48,638	4,289	4,646	8.3%	4,337	7.1%	4,065	4,275	4,218	4,646
Croom Orthopaedic Hospital	M-1M	684	601	103	107	3.9%	104	2.9%	55	55	63	107
Ennis Hospital	M-1M	8,138	8,671	801	651	-18.7%	809	-19.5%	583	619	562	651
Nenagh Hospital	M-1M	4,801	4,054	404	441	9.2%	408	8.1%	397	423	372	441
St. John's Hospital Limerick	M-1M	4,236	3,426	333	413	24.0%	337	22.6%	389	376	340	413
UH Limerick	M-1M	31,911	30,961	2,564	2,950	15.1%	2,594	13.7%	2,564	2,709	2,788	2,950
UMH Limerick	M-1M	976	925	84	84	0.0%	85	-1.2%	77	93	93	84

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	86,306	86,924	5,799	6,784	17.0%	5,720	18.6%	7,729	7,722	6,594	6,784
Children's Health Ireland	M-1M	5,021	4,903	362	451	24.6%	354	27.4%	453	416	369	451
Dublin Midlands Hospital Group	M-1M	11,689	11,357	775	763	-1.5%	781	-2.3%	1,027	1,072	864	763
Coombe Women and Infants University Hospital	M-1M	421	462	32	34	6.3%	31	9.7%	41	47	30	34
MRH Portlaoise	M-1M	354	412	26	22	-15.4%	25	-12.0%	17	28	24	22
MRH Tullamore	M-1M	1,995	1,888	106	105	-0.9%	103	1.9%	182	183	156	105
Naas General Hospital	M-1M	533	508	16	34	112.5%	16	112.5%	43	43	37	34
St. James's Hospital	M-1M	4,744	4,803	358	306	-14.5%	346	-11.6%	417	453	347	306
St. Luke's Radiation Oncology Network	M-1M	1,017	600	35	64	82.9%	66	-3.0%	80	90	87	64
Tallaght University Hospital	M-1M	2,625	2,684	202	198	-2.0%	194	2.1%	247	228	183	198
Ireland East Hospital Group	M-1M	19,816	20,188	1,482	1,722	16.2%	1,433	20.2%	1,664	1,695	1,467	1,722
Mater Misericordiae University Hospital	M-1M	5,142	5,485	404	374	-7.4%	384	-2.6%	479	433	356	374
MRH Mullingar	M-1M	1,332	1,277	79	192	143.0%	77	149.4%	146	143	118	192
National Maternity Hospital	M-1M	255	284	24	20	-16.7%	23	-13.0%	20	21	15	20
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	208	247	18.8%	206	19.9%	199	205	136	247
National Rehabilitation Hospital	M-1M	516	574	39	23	-41.0%	38	-39.5%	37	40	40	23
Our Lady's Hospital Navan	M-1M	1,302	1,250	100	91	-9.0%	98	-7.1%	109	119	97	91
Royal Victoria Eye and Ear Hospital	M-1M	1,634	1,727	143	138	-3.5%	140	-1.4%	135	142	113	138
St. Columcille's Hospital	M-1M	146	159	14	15	7.1%	10	50.0%	7	18	14	15
St. Luke's General Hospital Kilkenny	M-1M	614	549	26	59	126.9%	24	145.8%	53	50	49	59
St. Michael's Hospital	M-1M	709	743	24	49	104.2%	23	113.0%	68	70	60	49
St. Vincent's University Hospital	M-1M	4,655	4,945	370	338	-8.6%	360	-6.1%	367	347	321	338
Wexford General Hospital	M-1M	1,106	950	51	176	245.1%	50	252.0%	44	107	148	176
RCSI Hospitals Group	M-1M	10,010	10,411	669	950	42.0%	655	45.0%	830	882	824	950
Beaumont Hospital	M-1M	4,719	5,205	313	408	30.4%	308	32.5%	392	450	346	408
Cavan General Hospital	M-1M	970	1,049	62	62	0.0%	61	1.6%	79	76	67	62
Connolly Hospital	M-1M	1,983	1,858	135	160	18.5%	131	22.1%	171	176	151	160
Louth County Hospital	M-1M	9	7	1	1	0.0%	1	0.0%				1
Our Lady of Lourdes Hospital	M-1M	1,775	1,835	120	108	-10.0%	117	-7.7%	147	148	128	108
Rotunda Hospital	M-1M	554	457	38	211	455.3%	37	470.3%	41	32	132	211
Saolta University Health Care Group	M-1M	14,270	14,089	921	1,000	8.6%	899	11.2%	1,328	1,304	1,109	1,000
Galway University Hospitals	M-1M	6,801	7,077	529	480	-9.3%	516	-7.0%	652	565	491	480
Letterkenny University Hospital	M-1M	2,075	1,969	116	124	6.9%	113	9.7%	192	210	152	124
Mayo University Hospital	M-1M	1,701	1,660	75	150	100.0%	69	117.4%	155	207	173	150
Portiuncula University Hospital	M-1M	401	408	14	16	14.3%	14	14.3%	41	37	38	16
Roscommon University Hospital	M-1M	964	896	76	84	10.5%	74	13.5%	73	69	77	84
Sligo University Hospital	M-1M	2,328	2,079	111	146	31.5%	113	29.2%	215	216	178	146

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	17,953	18,631	1,204	1,346	11.8%	1,221	10.2%	1,703	1,594	1,370	1,346
Bantry General Hospital	M-1M	91	87	4	7	75.0%	4	75.0%	7	11	5	7
Cork University Hospital	M-1M	6,211	6,249	456	447	-2.0%	449	-0.4%	576	551	457	447
Kilcreene Regional Orthopaedic Hospital	M-1M	871	1,698	57	84	47.4%	56	50.0%	95	79	58	84
Mallow General Hospital	M-1M	245	446	31	42	35.5%	20	110.0%	29	23	21	42
Mercy University Hospital	M-1M	2,736	2,718	191	162	-15.2%	185	-12.4%	255	247	217	162
South Infirmary Victoria University Hospital	M-1M	3,497	3,143	205	255	24.4%	258	-1.2%	342	306	237	255
Tipperary University Hospital	M-1M	927	914	38	63	65.8%	34	85.3%	96	76	71	63
UH Kerry	M-1M	762	884	52	37	-28.8%	51	-27.5%	56	59	60	37
UH Waterford	M-1M	2,613	2,492	170	249	46.5%	164	51.8%	247	242	244	249
UL Hospitals Group	M-1M	7,547	7,345	386	552	43.0%	377	46.4%	724	759	591	552
Croom Orthopaedic Hospital	M-1M	1,497	1,440	60	88	46.7%	58	51.7%	142	149	113	88
Ennis Hospital	M-1M	249	24		117				86	52	63	117
Nenagh Hospital	M-1M	238	96	13	30	130.8%	13	130.8%	44	49	52	30
St. John's Hospital Limerick	M-1M	1,604	1,787	80	105	31.3%	79	32.9%	112	146	100	105
UH Limerick	M-1M	3,953	3,994	233	210	-9.9%	227	-7.5%	339	363	261	210
UMH Limerick	M-1M	6	4		2				1		2	2

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	99,165	98,888	8,175	7,790	-4.7%	8,211	-5.1%	8,575	8,120	8,219	7,790
Dublin Midlands Hospital Group	M-1M	18,777	18,923	1,624	1,462	-10.0%	1,625	-10.0%	1,502	1,516	1,489	1,462
Coombe Women and Infants University Hospital	M-1M	14,380	14,946	1,298	1,052	-19.0%	1,300	-19.1%	1,160	1,090	1,074	1,052
MRH Portlaoise	M-1M	4,300	3,872	320	400	25.0%	319	25.4%	337	419	407	400
Naas General Hospital	M-1M	16	15	1	4	300.0%	1	300.0%		1	2	4
St. James's Hospital	M-1M	24	24	2	4	100.0%	2	100.0%	2	2	2	4
Tallaght University Hospital	M-1M	57	66	3	2	-33.3%	3	-33.3%	3	4	4	2
Ireland East Hospital Group	M-1M	20,872	21,066	1,769	1,553	-12.2%	1,773	-12.4%	1,837	1,625	1,734	1,553
Mater Misericordiae University Hospital	M-1M	59	66	4	6	50.0%	4	50.0%	8	1	4	6
MRH Mullingar	M-1M	5,033	5,291	438	300	-31.5%	440	-31.8%	392	361	387	300
National Maternity Hospital	M-1M	11,045	10,773	910	868	-4.6%	912	-4.8%	1,054	910	966	868
St. Luke's General Hospital Kilkenny	M-1M	2,467	2,535	209	208	-0.5%	209	-0.5%	195	210	200	208
St. Vincent's University Hospital	M-1M	68	82	11			11		2	3	3	
Wexford General Hospital	M-1M	2,200	2,319	197	171	-13.2%	197	-13.2%	186	140	174	171
RCSI Hospitals Group	M-1M	20,165	20,140	1,666	1,515	-9.1%	1,669	-9.2%	1,776	1,762	1,653	1,515
Beaumont Hospital	M-1M	8	9	1			1					
Cavan General Hospital	M-1M	2,953	2,898	235	239	1.7%	235	1.7%	250	271	258	239
Connolly Hospital	M-1M	9	6		1				1	1	2	1
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	512	467	-8.8%	513	-9.0%	550	503	514	467
Rotunda Hospital	M-1M	11,030	11,039	918	808	-12.0%	920	-12.2%	975	987	879	808
Saolta University Health Care Group	M-1M	17,091	16,649	1,369	1,334	-2.6%	1,376	-3.1%	1,510	1,386	1,399	1,334
Galway University Hospitals	M-1M	5,775	5,869	457	414	-9.4%	458	-9.6%	511	481	487	414
Letterkenny University Hospital	M-1M	3,481	3,355	295	306	3.7%	295	3.7%	316	276	291	306
Mayo University Hospital	M-1M	1,978	1,917	151	130	-13.9%	154	-15.6%	174	170	138	130
Portiuncula University Hospital	M-1M	3,790	3,589	313	302	-3.5%	314	-3.8%	321	297	299	302
Sligo University Hospital	M-1M	2,067	1,919	153	182	19.0%	155	17.4%	188	162	184	182
South/South West Hospital Group	M-1M	16,272	16,193	1,264	1,393	10.2%	1,284	8.5%	1,423	1,326	1,411	1,393
Bantry General Hospital	M-1M	1	1	1			1					
Cork University Hospital	M-1M	9,410	9,410	728	824	13.2%	747	10.3%	864	785	840	824
Mercy University Hospital										1		
Tipperary University Hospital	M-1M	1,462	1,480	115	125	8.7%	115	8.7%	108	110	108	125
UH Kerry	M-1M	2,905	2,834	214	249	16.4%	214	16.4%	221	243	240	249
UH Waterford	M-1M	2,493	2,468	206	195	-5.3%	207	-5.8%	230	187	223	195
UL Hospitals Group	M-1M	5,988	5,917	483	533	10.4%	484	10.1%	527	505	533	533
UH Limerick	M-1M	110	112	6	7	16.7%	6	16.7%	9	9	14	7
UMH Limerick	M-1M	5,878	5,805	477	526	10.3%	478	10.0%	518	496	519	526

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	145,419	142,003	11,861	13,510	13.9%	11,805	14.4%	11,951	12,651	12,996	13,510
Dublin Midlands Hospital Group	M-1M	21,365	20,371	1,695	2,027	19.6%	1,693	19.7%	1,765	1,869	1,944	2,027
Coombe Women and Infants University Hospital	M-1M	52	56	4	5	25.0%	4	25.0%	6	4	1	5
MRH Portlaoise	M-1M	2,200	2,163	186	246	32.3%	186	32.3%	180	212	233	246
MRH Tullamore	M-1M	4,383	4,282	378	407	7.7%	378	7.7%	367	336	392	407
Naas General Hospital	M-1M	3,454	3,161	241	355	47.3%	241	47.3%	261	311	311	355
St. James's Hospital	M-1M	6,014	5,925	520	530	1.9%	515	2.9%	482	559	530	530
St. Luke's Radiation Oncology Network	M-1M	265	155	12	16	33.3%	16	0.0%	21	28	23	16
Tallaght University Hospital	M-1M	4,997	4,629	354	468	32.2%	353	32.6%	448	419	454	468
Ireland East Hospital Group	M-1M	31,257	30,665	2,590	2,813	8.6%	2,565	9.7%	2,575	2,738	2,888	2,813
Mater Misericordiae University Hospital	M-1M	5,690	5,949	472	511	8.3%	446	14.6%	468	494	476	511
MRH Mullingar	M-1M	3,448	3,360	286	324	13.3%	286	13.3%	272	312	297	324
National Maternity Hospital	M-1M	24	17	1	3	200.0%	1	200.0%	2		3	3
National Orthopaedic Hospital Cappagh	M-1M	497	439	46	37	-19.6%	46	-19.6%	34	37	44	37
National Rehabilitation Hospital	M-1M	30	40	2			2		3		3	
Our Lady's Hospital Navan	M-1M	2,352	2,160	171	207	21.1%	171	21.1%	174	201	213	207
Royal Victoria Eye and Ear Hospital	M-1M	409	425	34	33	-2.9%	35	-5.7%	28	27	35	33
St. Columcille's Hospital	M-1M	2,898	2,812	260	184	-29.2%	260	-29.2%	249	231	226	184
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	352	408	15.9%	352	15.9%	391	425	456	408
St. Michael's Hospital	M-1M	1,185	1,249	96	97	1.0%	96	1.0%	92	100	116	97
St. Vincent's University Hospital	M-1M	6,263	6,131	528	642	21.6%	528	21.6%	512	537	616	642
Wexford General Hospital	M-1M	3,683	3,522	342	367	7.3%	342	7.3%	350	374	403	367
RCSI Hospitals Group	M-1M	22,590	21,973	1,897	2,054	8.3%	1,904	7.9%	1,857	1,898	2,007	2,054
Beaumont Hospital	M-1M	7,846	7,665	680	696	2.4%	687	1.3%	645	646	703	696
Cavan General Hospital	M-1M	3,835	3,551	285	358	25.6%	285	25.6%	334	347	371	358
Connolly Hospital	M-1M	4,419	4,432	406	415	2.2%	406	2.2%	361	361	388	415
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	525	584	11.2%	525	11.2%	513	543	545	584
Rotunda Hospital	M-1M	26	23	1	1	0.0%	1	0.0%	4	1		1
Saolta University Health Care Group	M-1M	25,851	25,842	2,122	2,375	11.9%	2,134	11.3%	2,112	2,209	2,252	2,375
Galway University Hospitals	M-1M	7,727	7,470	642	689	7.3%	642	7.3%	640	651	638	689
Letterkenny University Hospital	M-1M	5,374	5,569	451	466	3.3%	451	3.3%	435	411	462	466
Mayo University Hospital	M-1M	4,960	4,815	413	485	17.4%	412	17.7%	409	483	463	485
Portiuncula University Hospital	M-1M	2,378	2,523	203	201	-1.0%	204	-1.5%	188	198	201	201
Roscommon University Hospital	M-1M	1,062	981	78	98	25.6%	77	27.3%	73	78	79	98
Sligo University Hospital	M-1M	4,350	4,484	335	436	30.1%	348	25.3%	367	388	409	436

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	28,428	27,765	2,257	2,695	19.4%	2,209	22.0%	2,368	2,520	2,560	2,695
Bantry General Hospital	M-1M	1,778	1,720	140	172	22.9%	140	22.9%	150	132	164	172
Cork University Hospital	M-1M	7,906	7,019	571	801	40.3%	584	37.2%	667	743	798	801
Kilcreene Regional Orthopaedic Hospital	M-1M	261	394	13	19	46.2%	13	46.2%	28	10	11	19
Mallow General Hospital	M-1M	1,589	2,227	201	162	-19.4%	164	-1.2%	114	143	147	162
Mercy University Hospital	M-1M	2,972	2,861	234	293	25.2%	234	25.2%	268	256	265	293
South Infirmary Victoria University Hospital	M-1M	857	736	57	72	26.3%	67	7.5%	90	83	65	72
Tipperary University Hospital	M-1M	3,656	3,948	311	355	14.1%	277	28.2%	303	299	304	355
UH Kerry	M-1M	3,536	3,170	278	353	27.0%	278	27.0%	320	366	321	353
UH Waterford	M-1M	5,873	5,690	452	468	3.5%	452	3.5%	428	488	485	468
UL Hospitals Group	M-1M	15,928	15,387	1,300	1,546	18.9%	1,300	18.9%	1,274	1,417	1,345	1,546
Croom Orthopaedic Hospital	M-1M	580	545	52	74	42.3%	52	42.3%	44	57	53	74
Ennis Hospital	M-1M	3,085	3,106	255	301	18.0%	255	18.0%	231	274	247	301
Nenagh Hospital	M-1M	1,894	1,613	166	168	1.2%	166	1.2%	154	158	169	168
St. John's Hospital Limerick	M-1M	1,897	1,794	147	186	26.5%	147	26.5%	138	184	142	186
UH Limerick	M-1M	8,472	8,329	680	817	20.1%	680	20.1%	707	744	734	817

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	239,508	236,388	19,538	21,189	8.5%	19,599	8.1%	20,878	21,451	17,749	21,189
Dublin Midlands Hospital Group	M-1M	44,160	46,281	3,761	3,925	4.4%	3,675	6.8%	3,989	3,772	3,200	3,925
Coombe Women and Infants University Hospital	M-1M	57	54	1	2	100.0%	1	100.0%	4	9	4	2
MRH Portlaoise	M-1M	699	675	35	31	-11.4%	35	-11.4%	62	75	50	31
MRH Tullamore	M-1M	7,251	7,351	573	557	-2.8%	573	-2.8%	619	628	551	557
Naas General Hospital	M-1M	1,454	1,292	94	155	64.9%	94	64.9%	133	136	134	155
St. James's Hospital	M-1M	9,048	8,860	714	837	17.2%	714	17.2%	769	771	594	837
St. Luke's Radiation Oncology Network	M-1M	15,236	17,301	1,511	1,376	-8.9%	1,425	-3.4%	1,508	1,223	1,087	1,376
Tallaght University Hospital	M-1M	10,415	10,748	833	967	16.1%	833	16.1%	894	930	780	967
Ireland East Hospital Group	M-1M	50,189	48,219	4,040	4,664	15.4%	4,059	14.9%	4,368	4,494	3,725	4,664
Mater Misericordiae University Hospital	M-1M	16,853	16,276	1,326	1,583	19.4%	1,326	19.4%	1,522	1,460	1,338	1,583
MRH Mullingar	M-1M	1,183	980	83	98	18.1%	84	16.7%	100	109	81	98
National Maternity Hospital	M-1M	16	14		1				5	1	1	1
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	119	123	3.4%	119	3.4%	157	112	105	123
National Rehabilitation Hospital	M-1M	121	75	21	5	-76.2%	21	-76.2%	6	17	10	5
Our Lady's Hospital Navan	M-1M	820	715	57	81	42.1%	57	42.1%	80	61	56	81
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	799	952	19.1%	819	16.2%	851	939	686	952
St. Columcille's Hospital	M-1M	520	590	45	53	17.8%	42	26.2%	43	42	36	53
St. Luke's General Hospital Kilkeny	M-1M	1,549	1,501	109	156	43.1%	109	43.1%	139	145	115	156
St. Michael's Hospital	M-1M	640	664	43	56	30.2%	43	30.2%	49	63	45	56
St. Vincent's University Hospital	M-1M	15,300	15,451	1,297	1,323	2.0%	1,294	2.2%	1,268	1,342	1,084	1,323
Wexford General Hospital	M-1M	1,897	1,772	141	233	65.2%	145	60.7%	148	203	168	233
RCSI Hospitals Group	M-1M	33,687	33,251	2,768	2,919	5.5%	2,789	4.7%	2,784	2,986	2,406	2,919
Beaumont Hospital	M-1M	20,805	20,630	1,734	1,883	8.6%	1,742	8.1%	1,678	1,834	1,444	1,883
Cavan General Hospital	M-1M	5,083	4,940	391	371	-5.1%	391	-5.1%	418	445	407	371
Connolly Hospital	M-1M	1,812	1,801	124	133	7.3%	130	2.3%	155	172	126	133
Louth County Hospital	M-1M	1,779	1,721	154	170	10.4%	154	10.4%	174	170	119	170
Monaghan Hospital	M-1M	793	911	98	65	-33.7%	98	-33.7%	41	60	50	65
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	263	296	12.5%	270	9.6%	309	302	258	296
Rotunda Hospital	M-1M	42	38	4	1	-75.0%	4	-75.0%	9	3	2	1
Saolta University Health Care Group	M-1M	48,909	46,823	3,822	4,100	7.3%	3,929	4.4%	4,279	4,367	3,765	4,100
Galway University Hospitals	M-1M	21,162	20,224	1,751	1,784	1.9%	1,771	0.7%	1,891	1,901	1,584	1,784
Letterkenny University Hospital	M-1M	8,202	7,934	630	559	-11.3%	654	-14.5%	726	713	657	559
Mayo University Hospital	M-1M	6,266	5,903	545	593	8.8%	582	1.9%	539	588	506	593
Portiuncula University Hospital	M-1M	1,300	1,296	97	132	36.1%	97	36.1%	113	104	98	132
Roscommon University Hospital	M-1M	2,029	1,798	139	196	41.0%	154	27.3%	194	181	130	196
Sligo University Hospital	M-1M	9,950	9,668	660	836	26.7%	671	24.6%	816	880	790	836

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	46,535	45,509	3,882	4,250	9.5%	3,880	9.5%	4,133	4,374	3,480	4,250
Bantry General Hospital	M-1M	550	479	27	43	59.3%	27	59.3%	55	54	37	43
Cork University Hospital	M-1M	15,299	15,169	1,436	1,308	-8.9%	1,436	-8.9%	1,309	1,393	1,154	1,308
Kilcreene Regional Orthopaedic Hospital	M-1M	112	99	4	10	150.0%	4	150.0%	17	8	12	10
Mallow General Hospital	M-1M	1,039	978	79	95	20.3%	79	20.3%	98	101	80	95
Mercy University Hospital	M-1M	4,949	4,832	396	456	15.2%	396	15.2%	468	444	360	456
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	587	630	7.3%	586	7.5%	649	722	503	630
Tipperary University Hospital	M-1M	922	824	49	77	57.1%	49	57.1%	97	83	62	77
UH Kerry	M-1M	4,145	4,296	353	408	15.6%	353	15.6%	353	345	306	408
UH Waterford	M-1M	12,140	11,784	951	1,223	28.6%	950	28.7%	1,087	1,224	966	1,223
UL Hospitals Group	M-1M	16,028	16,305	1,265	1,331	5.2%	1,267	5.1%	1,325	1,458	1,173	1,331
Croom Orthopaedic Hospital	M-1M	409	406	27	34	25.9%	27	25.9%	33	38	27	34
Ennis Hospital	M-1M	845	785	44	69	56.8%	44	56.8%	70	76	63	69
Nenagh Hospital	M-1M	1,239	1,076	64	127	98.4%	66	92.4%	125	132	96	127
St. John's Hospital Limerick	M-1M	696	629	52	52	0.0%	52	0.0%	59	57	44	52
UH Limerick	M-1M	12,839	13,409	1,078	1,049	-2.7%	1,078	-2.7%	1,038	1,155	943	1,049

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period February 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	108,828	114,286	8,859	6,928	-21.8%	8,813	-21.4%	9,435	9,895	6,651	6,928
Children's Health Ireland	M-1M	603	523	45	31	-31.1%	48	-35.4%	44	47	32	31
Dublin Midlands Hospital Group	M-1M	19,105	19,785	1,523	1,603	5.3%	1,465	9.4%	1,831	1,851	1,330	1,603
MRH Portlaoise	M-1M	1,071	1,193	72	25	-65.3%	69	-63.8%	115	128	95	25
MRH Tullamore	M-1M	2,132	1,972	112	163	45.5%	107	52.3%	193	195	138	163
Naas General Hospital	M-1M	1,624	1,576	50	88	76.0%	48	83.3%	138	143	128	88
St. James's Hospital	M-1M	8,462	9,957	838	756	-9.8%	803	-5.9%	687	780	459	756
Tallaght University Hospital	M-1M	5,816	5,087	451	571	26.6%	438	30.4%	698	605	510	571
Ireland East Hospital Group	M-1M	21,156	23,019	1,889	1,060	-43.9%	1,830	-42.1%	1,825	1,811	1,165	1,060
Mater Misericordiae University Hospital	M-1M	4,861	5,024	450	415	-7.8%	430	-3.5%	466	418	373	415
MRH Mullingar	M-1M	1,781	2,286	216	11	-94.9%	212	-94.8%	66	60	50	11
Our Lady's Hospital Navan	M-1M	1,813	1,950	144	154	6.9%	139	10.8%	162	190	145	154
Royal Victoria Eye and Ear Hospital	M-1M	21	6		1		1	0.0%	1	1	1	1
St. Columcille's Hospital	M-1M	689	956	49	114	132.7%	49	132.7%	50	108	78	114
St. Luke's General Hospital Kilkenny	M-1M	1,843	1,980	139	191	37.4%	133	43.6%	168	145	141	191
St. Michael's Hospital	M-1M	1,734	1,814	186	172	-7.5%	180	-4.4%	154	162	126	172
St. Vincent's University Hospital	M-1M	5,525	5,810	467			446		528	493	103	
Wexford General Hospital	M-1M	2,889	3,193	238	2	-99.2%	240	-99.2%	230	234	148	2
RCSI Hospitals Group	M-1M	17,985	20,049	1,504	1,055	-29.9%	1,444	-26.9%	1,460	1,588	1,069	1,055
Beaumont Hospital	M-1M	4,781	5,487	405	330	-18.5%	390	-15.4%	408	401	206	330
Cavan General Hospital	M-1M	1,345	1,212	2	68	3300.0%	3	2166.7%	137	165	110	68
Connolly Hospital	M-1M	4,126	4,804	294	55	-81.3%	282	-80.5%	319	339	273	55
Louth County Hospital	M-1M	2,584	2,718	214	233	8.9%	205	13.7%	198	242	190	233
Monaghan Hospital	M-1M	2,975	3,476	402	176	-56.2%	385	-54.3%	181	240	157	176
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	187	193	3.2%	179	7.8%	217	201	133	193
Saolta University Health Care Group	M-1M	21,572	20,376	1,601	1,227	-23.4%	1,827	-32.8%	1,851	1,920	1,334	1,227
Galway University Hospitals	M-1M	5,981	5,616	490	423	-13.7%	500	-15.4%	589	576	493	423
Letterkenny University Hospital	M-1M	5,103	5,080	393	388	-1.3%	459	-15.5%	401	443	347	388
Mayo University Hospital	M-1M	3,507	2,569	175			224		280	378	169	
Portiuncula University Hospital	M-1M	1,592	1,575	100	97	-3.0%	96	1.0%	154	146	84	97
Roscommon University Hospital	M-1M	3,310	3,321	234	172	-26.5%	333	-48.3%	264	159	143	172
Sligo University Hospital	M-1M	2,079	2,215	209	147	-29.7%	215	-31.6%	163	218	98	147

Level of GI scope activity (KPI-A132)						Reporting Period February 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	21,686	23,209	1,719	1,314	-23.6%	1,645	-20.1%	1,829	2,019	1,297	1,314
Bantry General Hospital	M-1M	1,034	1,035	71	97	36.6%	68	42.6%	92	105	67	97
Cork University Hospital	M-1M	2,635	2,632	241	140	-41.9%	231	-39.4%	212	248	172	140
Mallow General Hospital	M-1M	2,754	3,027	207	152	-26.6%	198	-23.2%	237	262	166	152
Mercy University Hospital	M-1M	4,894	5,298	412	419	1.7%	394	6.3%	450	448	292	419
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	212	179	-15.6%	202	-11.4%	189	214	144	179
Tipperary University Hospital	M-1M	2,727	3,067	136	36	-73.5%	130	-72.3%	247	277	161	36
UH Kerry	M-1M	3,366	3,555	264	279	5.7%	253	10.3%	264	348	224	279
UH Waterford	M-1M	1,969	2,111	176	12	-93.2%	169	-92.9%	138	117	71	12
UL Hospitals Group	M-1M	6,721	7,325	578	638	10.4%	554	15.2%	595	659	424	638
Ennis Hospital	M-1M	2,118	2,312	194	175	-9.8%	186	-5.9%	179	176	141	175
Nenagh Hospital	M-1M	1,807	2,024	146	198	35.6%	140	41.4%	164	174	105	198
St. John's Hospital Limerick	M-1M	1,609	1,874	161	147	-8.7%	154	-4.5%	144	156	85	147
UH Limerick	M-1M	1,187	1,115	77	118	53.2%	74	59.5%	108	153	93	118

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period February 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	190,627	201,526	16,766	13,035	-22.3%	16,075	-18.9%	16,095	15,797	16,075	13,035
Children's Health Ireland	M-1M	751	787	67	39	-41.8%	63	-38.1%	45	50	53	39
Dublin Midlands Hospital Group	M-1M	32,184	33,878	2,873	1,323	-54.0%	2,740	-51.7%	2,745	2,711	2,755	1,323
MRH Tullamore	M-1M	12,954	13,806	1,144	1,002	-12.4%	1,094	-8.4%	1,104	1,061	1,087	1,002
St. James's Hospital	M-1M	113	76		18				4	5	1	18
Tallaght University Hospital	M-1M	19,117	19,996	1,729	303	-82.5%	1,646	-81.6%	1,637	1,645	1,667	303
Ireland East Hospital Group	M-1M	22,073	23,790	2,002	1,081	-46.0%	1,914	-43.5%	1,894	1,818	1,786	1,081
Mater Misericordiae University Hospital	M-1M	11,986	12,914	1,021	1,081	5.9%	976	10.8%	1,046	996	1,094	1,081
St. Vincent's University Hospital	M-1M	10,087	10,876	981			938		848	822	692	
RCSI Hospitals Group	M-1M	34,416	36,432	2,984	2,985	0.0%	2,851	4.7%	2,885	2,871	2,902	2,985
Beaumont Hospital	M-1M	23,582	25,342	2,070	2,148	3.8%	1,975	8.8%	1,973	1,974	1,981	2,148
Cavan General Hospital	M-1M	10,834	11,090	914	837	-8.4%	876	-4.5%	912	897	921	837
Saolta University Health Care Group	M-1M	35,884	36,976	3,059	2,609	-14.7%	2,992	-12.8%	2,999	2,963	3,073	2,609
Galway University Hospitals	M-1M	9,150	9,523	821	754	-8.2%	789	-4.4%	742	761	775	754
Letterkenny University Hospital	M-1M	8,051	8,590	714	290	-59.4%	694	-58.2%	658	635	675	290
Mayo University Hospital	M-1M	10,085	10,216	839	879	4.8%	847	3.8%	886	852	870	879
Sligo University Hospital	M-1M	8,598	8,647	685	686	0.1%	662	3.6%	713	715	753	686
South/South West Hospital Group	M-1M	46,360	49,073	4,108	3,468	-15.6%	3,917	-11.5%	3,903	3,821	3,955	3,468
Cork University Hospital	M-1M	23,744	24,756	2,153	1,425	-33.8%	2,050	-30.5%	2,037	1,934	2,036	1,425
UH Kerry	M-1M	7,992	8,623	751	708	-5.7%	715	-1.0%	597	639	701	708
UH Waterford	M-1M	14,624	15,694	1,204	1,335	10.9%	1,152	15.9%	1,269	1,248	1,218	1,335
UL Hospitals Group	M-1M	18,959	20,590	1,673	1,530	-8.5%	1,598	-4.3%	1,624	1,563	1,551	1,530
UH Limerick	M-1M	18,959	20,590	1,673	1,530	-8.5%	1,598	-4.3%	1,624	1,563	1,551	1,530

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	234,945	248,088	20,893	18,460	-11.6%	20,145	-8.4%	19,421	20,433	17,305	18,460
Children's Health Ireland	M-1M	3,641	3,347	255	207	-18.8%	246	-15.9%	277	303	281	207
Dublin Midlands Hospital Group	M-1M	83,548	97,695	7,895	6,517	-17.5%	7,190	-9.4%	6,964	6,893	6,030	6,517
MRH Portlaoise	M-1M	2	1		2				2			2
MRH Tullamore	M-1M	5,380	5,584	460	363	-21.1%	450	-19.3%	477	486	401	363
Naas General Hospital	M-1M	824	663	67	76	13.4%	66	15.2%	71	77	63	76
St. James's Hospital	M-1M	13,410	14,245	1,204	1,137	-5.6%	1,176	-3.3%	1,100	1,186	1,007	1,137
St. Luke's Radiation Oncology Network	M-1M	60,959	73,749	5,926	4,813	-18.8%	5,171	-6.9%	5,102	4,926	4,400	4,813
Tallaght University Hospital	M-1M	2,973	3,453	238	126	-47.1%	327	-61.5%	212	218	159	126
Ireland East Hospital Group	M-1M	27,562	27,712	2,437	1,771	-27.3%	2,379	-25.6%	2,393	2,564	2,023	1,771
Mater Misericordiae University Hospital	M-1M	12,672	12,666	1,141	1,155	1.2%	1,115	3.6%	1,089	1,152	976	1,155
MRH Mullingar	M-1M		4		1							1
Our Lady's Hospital Navan	M-1M		13									
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4	1	1	0.0%						1
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	195	225	15.4%	190	18.4%	189	214	148	225
St. Vincent's University Hospital	M-1M	11,206	11,314	955	385	-59.7%	932	-58.7%	1,001	1,067	808	385
Wexford General Hospital	M-1M	1,617	1,625	145	4	-97.2%	142	-97.2%	114	131	91	4
RCSI Hospitals Group	M-1M	18,044	18,293	1,561	1,361	-12.8%	1,526	-10.8%	1,525	1,657	1,280	1,361
Beaumont Hospital	M-1M	9,399	9,858	861	566	-34.3%	842	-32.8%	794	846	609	566
Cavan General Hospital	M-1M	2,793	2,535	228	283	24.1%	223	26.9%	240	277	223	283
Connolly Hospital	M-1M	465	369	26	53	103.8%	24	120.8%	53	50	42	53
Louth County Hospital	M-1M		2	1	1	0.0%						1
Monaghan Hospital	M-1M	1	10									
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	445	458	2.9%	437	4.8%	438	484	406	458
Saolta University Health Care Group	M-1M	43,437	43,028	3,527	3,664	3.9%	3,533	3.7%	3,559	3,774	3,408	3,664
Galway University Hospitals	M-1M	28,980	28,812	2,377	2,663	12.0%	2,378	12.0%	2,322	2,471	2,234	2,663
Letterkenny University Hospital	M-1M	5,055	4,976	401	458	14.2%	395	15.9%	451	454	405	458
Mayo University Hospital	M-1M	3,459	3,401	236	1	-99.6%	259	-99.6%	298	310	290	1
Portiuncula University Hospital	M-1M	2,495	2,418	203	232	14.3%	197	17.8%	205	223	203	232
Roscommon University Hospital	M-1M		1		4							4
Sligo University Hospital	M-1M	3,448	3,420	310	306	-1.3%	304	0.7%	283	316	276	306

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	49,065	48,633	4,409	4,045	-8.3%	4,481	-9.7%	3,913	4,303	3,552	4,045
Cork University Hospital	M-1M	31,785	31,702	2,936	2,828	-3.7%	3,019	-6.3%	2,496	2,809	2,410	2,828
Mallow General Hospital	M-1M		5									
Mercy University Hospital	M-1M	4,526	4,395	390	398	2.1%	380	4.7%	387	390	309	398
South Infirmary Victoria University Hospital	M-1M	2,978	2,788	236	256	8.5%	230	11.3%	265	305	215	256
Tipperary University Hospital	M-1M	1,124	1,111	100	70	-30.0%	98	-28.6%	88	106	73	70
UH Kerry	M-1M	3,719	3,426	294	385	31.0%	287	34.1%	332	364	312	385
UH Waterford	M-1M	4,933	5,206	453	108	-76.2%	467	-76.9%	345	329	233	108
UL Hospitals Group	M-1M	9,648	9,380	809	895	10.6%	790	13.3%	790	939	731	895
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16		2				1	7	3	2
Nenagh Hospital	M-1M	118	114	9	11	22.2%	9	22.2%	11	9	9	11
St. John's Hospital Limerick	M-1M		4									
UH Limerick	M-1M	9,498	9,245	800	882	10.3%	781	12.9%	778	923	719	882

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2024											
	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.7%	88.0%	0.3%	12.3%	12.0%	-2.4%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%	88.0%	88.4%	0.5%	12.0%	11.6%	-3.3%
Children's Health Ireland	M-1M	90.8%	91.7%	1.0%	9.2%	8.3%	-9.8%	79.4%	80.6%	1.5%	20.6%	19.4%	-5.8%	91.7%	93.0%	1.4%	8.3%	7.0%	-15.7%
Dublin Midlands Hospital Group	M-1M	87.5%	86.5%	-1.1%	12.5%	13.5%	8.0%	85.3%	88.2%	3.4%	14.7%	11.8%	-19.7%	86.5%	87.5%	1.2%	13.5%	12.5%	-7.4%
Coombe Women and Infants University Hospital	M-1M	84.3%	80.8%	-4.2%	15.7%	19.2%	22.3%	77.7%	64.6%	-16.9%	22.3%	35.4%	58.7%	80.8%	83.0%	2.7%	19.2%	17.0%	-11.5%
MRH Portlaoise	M-1M	91.7%	87.3%	-4.8%	8.3%	12.7%	53.0%	96.2%	97.8%	1.7%	3.8%	2.2%	-42.1%	87.3%	96.0%	10.0%	12.7%	4.0%	-68.5%
MRH Tullamore	M-1M	86.0%	91.0%	5.8%	14.0%	9.0%	-35.7%	85.5%	89.1%	4.2%	14.5%	10.9%	-24.8%	91.0%	90.1%	-1.0%	9.0%	9.9%	10.0%
Naas General Hospital	M-1M	96.5%	88.8%	-8.0%	3.5%	11.2%	220.0%	95.1%	97.3%	2.3%	4.9%	2.7%	-44.9%	88.8%	89.3%	0.6%	11.2%	10.7%	-4.5%
St. James's Hospital	M-1M	88.0%	84.2%	-4.3%	12.0%	15.8%	31.7%	79.6%	83.5%	4.9%	20.4%	16.5%	-19.1%	84.2%	85.8%	1.9%	15.8%	14.2%	-10.1%
St. Luke's Radiation Oncology Network	M-1M	87.2%	86.2%	-1.1%	12.8%	13.8%	7.8%	5.0%	4.8%	-4.0%	95.0%	95.2%	0.2%	86.2%	86.1%	-0.1%	13.8%	13.9%	0.7%
Tallaght University Hospital	M-1M	82.4%	87.3%	5.9%	17.6%	12.7%	-27.8%	86.2%	87.2%	1.2%	13.8%	12.8%	-7.2%	87.3%	89.9%	3.0%	12.7%	10.1%	-20.5%
Ireland East Hospital Group	M-1M	87.9%	92.6%	5.3%	12.1%	7.4%	-38.8%	82.3%	82.6%	0.4%	17.7%	17.4%	-1.7%	87.3%	93.4%	0.9%	7.4%	6.6%	-10.8%
Mater Misericordiae University Hospital	M-1M	92.7%	96.4%	4.0%	7.3%	3.6%	-50.7%	78.1%	78.3%	0.3%	21.9%	21.7%	-0.9%	96.4%	97.0%	0.6%	3.6%	3.0%	-16.7%
MRH Mullingar	M-1M	91.3%	76.7%	-16.0%	8.7%	23.3%	167.8%	89.8%	86.5%	-3.7%	10.2%	13.5%	32.4%	76.7%	78.5%	2.3%	23.3%	21.5%	-7.7%
National Maternity Hospital	M-1M	65.0%	67.7%	4.2%	35.0%	32.3%	-7.7%	83.7%	91.0%	8.7%	16.3%	9.0%	-44.8%	67.7%	72.4%	6.9%	32.3%	27.6%	-14.6%
National Orthopaedic Hospital Cappagh	M-1M	80.7%	77.8%	-3.6%	19.3%	22.2%	15.0%	0.2%	0.0%	-100.0%	99.8%	100.0%	0.2%	77.8%	80.3%	3.2%	22.2%	19.7%	-11.3%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	41.1%		100.0%	58.9%	-41.1%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	94.5%	87.4%	-7.5%	5.5%	12.6%	129.1%	81.6%	84.2%	3.2%	18.4%	15.8%	-14.1%	87.4%	91.8%	5.0%	12.6%	8.2%	-34.9%
Royal Victoria Eye and Ear Hospital	M-1M	61.2%	81.5%	33.2%	38.8%	18.5%	-52.3%	31.2%	26.0%	-16.7%	68.8%	74.0%	7.6%	81.5%	82.1%	0.7%	18.5%	17.9%	-3.2%
St. Columcille's Hospital	M-1M	100.0%	99.1%	-0.9%	0.0%	0.9%		98.1%	97.0%	-1.1%	1.9%	3.0%	57.9%	99.1%	99.8%	0.7%	0.9%	0.2%	-77.8%
St. Luke's General Hospital Kilkenny	M-1M	87.3%	95.9%	9.9%	12.7%	4.1%	-67.7%	96.4%	94.3%	-2.2%	3.6%	5.7%	58.3%	95.9%	97.2%	1.4%	4.1%	2.8%	-31.7%
St. Michael's Hospital	M-1M	79.2%	85.0%	7.3%	20.8%	15.0%	-27.9%	76.1%	81.2%	6.7%	23.9%	18.8%	-21.3%	85.0%	89.1%	4.8%	15.0%	10.9%	-27.3%
St. Vincent's University Hospital	M-1M	89.1%	98.8%	10.9%	10.9%	1.2%	-89.0%	79.0%	82.9%	4.9%	21.0%	17.1%	-18.6%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	92.0%	82.1%	-10.8%	8.0%	17.9%	123.8%	90.6%	85.4%	-5.7%	9.4%	14.6%	55.3%	82.1%	85.9%	4.6%	17.9%	14.1%	-21.2%
RCSI Hospitals Group	M-1M	89.8%	93.5%	4.1%	10.2%	6.5%	-36.3%	88.0%	86.7%	-1.5%	12.0%	13.3%	10.8%	93.5%	93.2%	-0.3%	6.5%	6.8%	4.6%
Beaumont Hospital	M-1M	86.9%	95.9%	10.4%	13.1%	4.1%	-68.7%	81.7%	81.0%	-0.9%	18.3%	19.0%	3.8%	95.9%	96.0%	0.1%	4.1%	4.0%	-2.4%
Cavan General Hospital	M-1M	90.5%	95.8%	5.9%	9.5%	4.2%	-55.8%	92.8%	93.7%	1.0%	7.2%	6.3%	-12.5%	95.8%	96.4%	0.6%	4.2%	3.6%	-14.3%
Connolly Hospital	M-1M	95.8%	93.2%	-2.7%	4.2%	6.8%	61.9%	86.8%	88.1%	1.5%	13.2%	11.9%	-9.8%	93.2%	95.5%	2.5%	6.8%	4.5%	-33.8%
Louth County Hospital	M-1M	22.2%	88.9%	300.5%	77.8%	11.1%	-85.7%	0.0%	0.0%		100.0%	100.0%	0.0%	88.9%	91.2%	2.6%	11.1%	8.8%	-20.7%
Monaghan Hospital	M-1M		86.6%		100.0%	13.4%	-86.6%	100.0%	100.0%					86.6%	89.4%	3.2%	13.4%	10.6%	-20.9%
Our Lady of Lourdes Hospital	M-1M	92.3%	94.2%	2.1%	7.7%	5.8%	-24.7%	93.3%	94.6%	1.4%	6.7%	5.4%	-19.4%	94.2%	93.6%	-0.6%	5.8%	6.4%	10.3%
Rotunda Hospital	M-1M	81.8%	78.9%	-3.5%	18.2%	21.1%	15.9%	78.7%	35.0%	-55.5%	21.3%	65.0%	205.2%	78.9%	75.0%	-4.9%	21.1%	25.0%	18.5%
Saolta University Health Care Group	M-1M	90.7%	90.2%	-0.6%	9.3%	9.8%	5.4%	84.6%	82.8%	-2.1%	15.4%	17.2%	11.7%	90.2%	91.2%	1.1%	9.8%	8.8%	-10.2%
Galway University Hospitals	M-1M	87.5%	91.5%	4.6%	12.5%	8.5%	-32.0%	78.0%	74.2%	-4.9%	22.0%	25.8%	17.3%	91.5%	92.3%	0.9%	8.5%	7.7%	-9.4%
Letterkenny University Hospital	M-1M	93.4%	90.1%	-3.5%	6.6%	9.9%	50.0%	90.1%	90.2%	0.1%	9.9%	9.8%	-1.0%	90.1%	88.4%	-1.9%	9.9%	11.6%	17.2%
Mayo University Hospital	M-1M	93.7%	90.9%	-3.0%	6.3%	9.1%	44.4%	89.0%	87.0%	-2.2%	11.0%	13.0%	18.2%	90.9%	91.3%	0.4%	9.1%	8.7%	-4.4%
Portiuncula University Hospital	M-1M	89.0%	83.6%	-6.1%	11.0%	16.4%	49.1%	95.3%	96.4%	1.2%	4.7%	3.6%	-23.4%	83.6%	85.6%	2.4%	16.4%	14.4%	-12.2%
Roscommon University Hospital	M-1M	94.1%	86.6%	-8.0%	5.9%	13.4%	127.1%	50.6%	54.2%	7.1%	49.4%	45.8%	-7.3%	86.6%	89.1%	2.9%	13.4%	10.9%	-18.7%
Sligo University Hospital	M-1M	91.7%	89.3%	-2.6%	8.3%	10.7%	28.9%	84.2%	83.4%	-1.0%	15.8%	16.6%	5.1%	89.3%	92.3%	3.4%	10.7%	7.7%	-28.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period February 2024											
	Reporting Frequency	Inpatient Discharges Cumulative January YTD						Inpatient Discharges Cumulative January YTD						Day Case Cumulative January YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.9%	81.8%	-2.5%	16.1%	18.2%	13.0%	81.9%	83.4%	1.8%	18.1%	16.6%	-8.3%	81.8%	80.8%	-1.2%	18.2%	19.2%	5.5%
Bantry General Hospital	M-1M	86.3%	78.5%	-9.0%	13.7%	21.5%	56.9%	97.9%	98.8%	0.9%	2.1%	1.2%	-42.9%	78.5%	80.4%	2.4%	21.5%	19.6%	-8.8%
Cork University Hospital	M-1M	85.9%	89.4%	4.1%	14.1%	10.6%	-24.8%	81.4%	83.2%	2.2%	18.6%	16.8%	-9.7%	89.4%	86.9%	-2.8%	10.6%	13.1%	23.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	73.6%	79.7%	8.3%	26.4%	20.3%	-23.1%	1.8%	1.2%	0.0%	98.2%	98.8%	0.6%	79.7%	79.6%	-0.1%	20.3%	20.4%	0.5%
Mallow General Hospital	M-1M	74.3%	65.4%	-12.0%	25.7%	34.6%	34.6%	93.5%	87.5%	-6.4%	6.5%	12.5%	92.3%	65.4%	67.2%	2.8%	34.6%	32.8%	-5.2%
Mercy University Hospital	M-1M	67.6%	60.2%	-10.9%	32.4%	39.8%	22.8%	71.9%	76.4%	6.3%	28.1%	23.6%	-16.0%	60.2%	59.6%	-1.0%	39.8%	40.4%	1.5%
South Infirmary Victoria University Hospital	M-1M	61.3%	66.5%	8.5%	38.7%	33.5%	-13.4%	19.8%	31.9%	61.1%	80.2%	68.1%	-15.1%	66.5%	65.7%	-1.2%	33.5%	34.3%	2.4%
Tipperary University Hospital	M-1M	87.6%	78.2%	-10.7%	12.4%	21.8%	75.8%	91.7%	93.6%	2.1%	8.3%	6.4%	-22.9%	78.2%	78.3%	0.1%	21.8%	21.7%	-0.5%
UH Kerry	M-1M	93.3%	95.8%	2.7%	6.7%	4.2%	-37.3%	93.8%	95.8%	2.1%	6.2%	4.2%	-32.3%	95.8%	97.0%	1.3%	4.2%	3.0%	-28.6%
UH Waterford	M-1M	84.5%	89.3%	5.7%	15.5%	10.7%	-31.0%	86.5%	84.6%	-2.2%	13.5%	15.4%	14.1%	89.3%	90.0%	0.8%	10.7%	10.0%	-6.5%
UL Hospitals Group	M-1M	84.8%	75.2%	-11.3%	15.2%	24.8%	63.2%	87.1%	88.0%	1.0%	12.9%	12.0%	-7.0%	75.2%	75.3%	0.1%	24.8%	24.7%	-0.4%
Croom Orthopaedic Hospital	M-1M	65.7%	72.9%	11.0%	34.3%	27.1%	-21.0%	31.4%	48.7%	55.1%	68.6%	51.3%	-25.2%	72.9%	75.6%	3.7%	27.1%	24.4%	-10.0%
Ennis Hospital	M-1M	97.3%	71.6%	-26.4%	2.7%	28.4%	951.9%	97.0%	88.0%	-9.3%	3.0%	12.0%	300.0%	71.6%	72.7%	1.5%	28.4%	27.3%	-3.9%
Nenagh Hospital	M-1M	92.9%	81.0%	-12.8%	7.1%	19.0%	167.6%	95.3%	95.2%	-0.1%	4.7%	4.8%	2.1%	81.0%	79.4%	-2.0%	19.0%	20.6%	8.4%
St. John's Hospital Limerick	M-1M	89.6%	62.2%	-30.6%	10.4%	37.8%	263.5%	72.5%	78.9%	8.8%	27.5%	21.1%	-23.3%	62.2%	60.8%	-2.3%	37.8%	39.2%	3.7%
UH Limerick	M-1M	82.4%	76.2%	-7.5%	17.6%	23.8%	35.2%	89.0%	90.8%	2.0%	11.0%	9.2%	-16.4%	76.2%	76.6%	0.5%	23.8%	23.4%	-1.7%
UMH Limerick	M-1M	78.4%		-100.0%	21.6%	100.0%	363.0%	99.4%	98.8%	-0.6%	0.6%	1.2%	100.0%				100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,691,178	1,679,354	275,040	299,235	8.8%	255,442	17.1%	144,392	143,516	148,728	150,507
Children's Health Ireland	M	138,945	144,941	23,498	24,499	4.3%	22,362	9.6%	13,253	12,005	11,966	12,533
Dublin Midlands Hospital Group	M	228,987	222,769	36,521	40,336	10.4%	34,222	17.9%	19,218	19,287	20,712	19,624
MRH Portlaoise	M	45,365	44,533	7,301	8,171	11.9%	6,940	17.7%	4,088	4,065	4,232	3,939
MRH Tullamore	M	41,581	40,043	6,565	7,276	10.8%	6,047	20.3%	3,348	3,451	3,698	3,578
Naas General Hospital	M	31,227	32,010	5,248	5,557	5.9%	4,790	16.0%	2,611	2,636	2,856	2,701
St. James's Hospital	M	55,268	53,178	8,718	9,627	10.4%	8,324	15.7%	4,523	4,535	4,856	4,771
Tallaght University Hospital	M	55,546	53,005	8,689	9,705	11.7%	8,121	19.5%	4,648	4,600	5,070	4,635
Ireland East Hospital Group	M	361,361	374,383	61,374	65,362	6.5%	56,826	15.0%	31,571	31,655	33,339	32,023
Mater Misericordiae University Hospital	M	96,220	102,125	16,740	16,441	-1.8%	15,139	8.6%	7,888	7,521	8,373	8,068
MRH Mullingar	M	48,533	47,107	7,723	8,441	9.3%	7,230	16.7%	4,175	4,265	4,282	4,159
Our Lady's Hospital Navan	M	24,879	25,847	4,237	4,505	6.3%	3,620	24.4%	2,051	2,136	2,274	2,231
St. Columcille's Hospital	M	13,729	13,865	2,273	2,357	3.7%	2,090	12.8%	1,081	1,040	1,177	1,180
St. Luke's General Hospital Kilkenny	M	55,291	52,092	8,540	9,529	11.6%	8,577	11.1%	4,817	4,630	4,862	4,667
St. Michael's Hospital	M	18,844	19,910	3,264	3,311	1.4%	2,722	21.6%	1,577	1,600	1,721	1,590
St. Vincent's University Hospital	M	63,155	61,668	10,110	10,857	7.4%	9,210	17.9%	5,340	5,463	5,523	5,334
Wexford General Hospital	M	40,710	51,769	8,487	9,921	16.9%	8,238	20.4%	4,642	5,000	5,127	4,794
RCSI Hospitals Group	M	257,654	254,920	41,790	44,735	7.0%	38,724	15.5%	21,942	21,567	23,081	21,654
Beaumont Hospital	M	63,139	64,512	10,576	10,995	4.0%	9,650	13.9%	5,139	5,356	5,662	5,333
Cavan General Hospital	M	45,837	44,843	7,351	8,149	10.9%	7,224	12.8%	3,998	3,935	4,154	3,995
Connolly Hospital	M	50,934	49,939	8,187	9,001	9.9%	7,740	16.3%	4,357	4,282	4,711	4,290
Louth County Hospital	M	16,095	16,283	2,669	2,563	-4.0%	2,162	18.5%	1,271	1,109	1,304	1,259
Monaghan Hospital	M	10,607	10,109	1,657	1,872	13.0%	1,208	55.0%	936	774	968	904
Our Lady of Lourdes Hospital	M	71,042	69,234	11,350	12,155	7.1%	10,740	13.2%	6,241	6,111	6,282	5,873
Saolta University Health Care Group	M	268,677	263,621	43,215	45,194	4.6%	40,087	12.7%	22,324	23,124	22,645	22,549
Galway University Hospitals	M	75,596	76,764	12,584	12,750	1.3%	11,496	10.9%	6,230	6,449	6,327	6,423
Letterkenny University Hospital	M	57,920	54,001	8,853	9,575	8.2%	8,543	12.1%	4,860	5,014	4,871	4,704
Mayo University Hospital	M	41,693	39,587	6,489	7,517	15.8%	6,266	20.0%	3,468	3,853	3,838	3,679
Portiuncula University Hospital	M	31,687	30,899	5,065	5,496	8.5%	4,820	14.0%	2,597	2,906	2,721	2,775
Roscommon University Hospital	M	15,337	15,750	2,582	2,301	-10.9%	2,156	6.7%	1,136	991	1,093	1,208
Sligo University Hospital	M	46,444	46,620	7,642	7,555	-1.1%	6,806	11.0%	4,033	3,911	3,795	3,760

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	309,828	292,685	47,981	52,021	8.4%	45,293	14.9%	25,832	25,718	26,408	25,613
Bantry General Hospital	M	6,751	6,883	1,129	1,040	-7.9%	887	17.2%	515	473	507	533
Cork University Hospital	M	78,172	72,953	11,959	13,979	16.9%	11,315	23.5%	6,957	7,056	7,086	6,893
Mallow General Hospital	M	9,882	10,117	1,659	1,476	-11.0%	1,485	-0.6%	707	693	728	748
Mercy University Hospital	M	50,880	51,181	8,391	8,369	-0.3%	7,690	8.8%	4,266	4,083	4,215	4,154
Tipperary University Hospital	M	46,491	45,077	7,389	8,192	10.9%	7,112	15.2%	3,918	3,962	4,267	3,925
UH Kerry	M	44,832	42,376	6,946	7,458	7.4%	6,538	14.1%	3,789	3,792	3,797	3,661
UH Waterford	M	72,820	64,098	10,508	11,507	9.5%	10,266	12.1%	5,680	5,659	5,808	5,699
UL Hospitals Group	M	125,726	126,035	20,661	27,088	31.1%	17,928	51.1%	10,252	10,160	10,577	16,511
Ennis Hospital	M	15,230	15,329	2,513	2,336	-7.0%	2,047	14.1%	1,162	1,107	1,150	1,186
Nenagh Hospital	M	12,915	13,367	2,191	1,873	-14.5%	1,803	3.9%	896	899	954	919
St. John's Hospital Limerick	M	17,581	18,037	2,957	2,730	-7.7%	2,473	10.4%	1,320	1,155	1,413	1,317
UH Limerick	M	80,000	79,302	13,000	20,149	55.0%	11,605	73.6%	6,874	6,999	7,060	13,089

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,359,050	1,350,913	221,197	236,679	7.0%	206,333	14.7%	116,591	117,292	120,516	116,163
Children's Health Ireland	M	109,037	114,956	18,582	19,143	3.0%	17,292	10.7%	10,301	9,322	9,433	9,710
Dublin Midlands Hospital Group	M	208,826	204,718	33,561	36,738	9.5%	31,337	17.2%	17,456	17,567	18,815	17,923
MRH Portlaoise	M	38,206	38,690	6,343	6,900	8.8%	5,957	15.8%	3,412	3,388	3,552	3,348
MRH Tullamore	M	39,267	37,869	6,208	6,854	10.4%	5,672	20.8%	3,173	3,233	3,483	3,371
Naas General Hospital	M	28,930	29,918	4,905	4,963	1.2%	4,439	11.8%	2,416	2,462	2,590	2,373
St. James's Hospital	M	54,100	51,933	8,514	9,477	11.3%	8,169	16.0%	4,428	4,437	4,783	4,694
Tallaght University Hospital	M	48,323	46,308	7,591	8,544	12.6%	7,100	20.3%	4,027	4,047	4,407	4,137
Ireland East Hospital Group	M	303,735	315,269	51,682	54,613	5.7%	47,747	14.4%	26,551	26,898	27,923	26,690
Mater Misericordiae University Hospital	M	89,878	96,102	15,752	15,436	-2.0%	14,217	8.6%	7,305	7,068	7,866	7,570
MRH Mullingar	M	37,123	36,381	5,964	6,492	8.9%	5,795	12.0%	3,217	3,310	3,299	3,193
Our Lady's Hospital Navan	M	20,848	21,702	3,558	3,778	6.2%	3,033	24.6%	1,713	1,814	1,934	1,844
St. Luke's General Hospital Kilkenny	M	43,599	40,999	6,722	7,294	8.5%	6,629	10.0%	3,739	3,742	3,712	3,582
St. Michael's Hospital	M	17,438	17,635	2,891	3,049	5.5%	2,489	22.5%	1,460	1,498	1,608	1,441
St. Vincent's University Hospital	M	61,598	59,566	9,765	10,549	8.0%	8,995	17.3%	5,212	5,340	5,372	5,177
Wexford General Hospital	M	33,251	42,884	7,030	8,015	14.0%	6,589	21.6%	3,905	4,126	4,132	3,883
RCSI Hospitals Group	M	209,320	207,573	34,030	36,674	7.8%	32,011	14.6%	17,784	17,929	19,012	17,662
Beaumont Hospital	M	60,557	61,471	10,078	10,568	4.9%	9,247	14.3%	4,927	5,191	5,463	5,105
Cavan General Hospital	M	37,455	36,254	5,944	6,641	11.7%	5,755	15.4%	3,161	3,167	3,396	3,245
Connolly Hospital	M	46,658	47,354	7,763	8,462	9.0%	7,127	18.7%	4,074	4,008	4,443	4,019
Our Lady of Lourdes Hospital	M	64,650	62,494	10,245	11,003	7.4%	9,882	11.3%	5,622	5,563	5,710	5,293
Saolta University Health Care Group	M	223,010	218,607	35,836	37,459	4.5%	33,417	12.1%	18,710	19,490	18,902	18,557
Galway University Hospitals	M	68,652	70,111	11,493	11,536	0.4%	10,495	9.9%	5,642	5,875	5,732	5,804
Letterkenny University Hospital	M	47,446	45,086	7,391	7,880	6.6%	7,008	12.4%	3,968	4,192	4,031	3,849
Mayo University Hospital	M	37,919	36,524	5,988	6,643	10.9%	5,490	21.0%	3,275	3,400	3,410	3,233
Portiuncula University Hospital	M	28,409	27,113	4,444	4,860	9.4%	4,366	11.3%	2,352	2,622	2,401	2,459
Sligo University Hospital	M	40,584	39,773	6,520	6,540	0.3%	6,058	8.0%	3,473	3,401	3,328	3,212
South/South West Hospital Group	M	230,489	215,437	35,317	39,043	10.6%	33,666	16.0%	19,430	19,535	19,849	19,194
Cork University Hospital	M	72,949	68,645	11,253	12,988	15.4%	10,590	22.6%	6,506	6,611	6,583	6,405
Mercy University Hospital	M	29,959	29,577	4,849	5,160	6.4%	4,541	13.6%	2,558	2,633	2,605	2,555
Tipperary University Hospital	M	28,956	27,998	4,589	5,072	10.5%	4,381	15.8%	2,443	2,385	2,662	2,410
UH Kerry	M	36,503	34,813	5,707	6,030	5.7%	5,369	12.3%	3,077	3,077	3,063	2,967
UH Waterford	M	62,122	54,404	8,919	9,793	9.8%	8,785	11.5%	4,846	4,829	4,936	4,857
UL Hospitals Group	M	74,633	74,353	12,189	13,009	6.7%	10,863	19.8%	6,359	6,551	6,582	6,427
UH Limerick	M	74,633	74,353	12,189	13,009	6.7%	10,863	19.8%	6,359	6,551	6,582	6,427

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	117,394	112,963	18,520	20,526	10.8%	17,003	20.7%	10,473	9,993	10,307	10,219
Children's Health Ireland	M	7,085	7,773	1,274	1,273	-0.1%	1,117	14.0%	797	686	592	681
Dublin Midlands Hospital Group	M	17,342	15,396	2,524	3,079	22.0%	2,513	22.5%	1,478	1,440	1,608	1,471
MRH Portlaoise	M	4,410	3,190	523	795	52.0%	611	30.1%	403	414	418	377
MRH Tullamore	M	2,314	2,178	357	422	18.2%	375	12.5%	175	218	215	207
Naas General Hospital	M	2,297	2,094	343	594	73.2%	351	69.2%	195	174	266	328
St. James's Hospital	M	1,168	1,245	204	150	-26.5%	155	-3.2%	95	98	73	77
Tallaght University Hospital	M	7,153	6,689	1,097	1,118	1.9%	1,021	9.5%	610	536	636	482
Ireland East Hospital Group	M	27,020	27,902	4,576	5,261	15.0%	4,336	21.3%	2,570	2,449	2,648	2,613
Mater Misericordiae University Hospital	M	6,342	6,014	988	1,005	1.7%	922	9.0%	583	453	507	498
MRH Mullingar	M	5,353	4,638	760	924	21.6%	759	21.7%	476	492	454	470
Our Lady's Hospital Navan	M	4,031	4,142	679	727	7.1%	587	23.9%	338	322	340	387
St. Luke's General Hospital Kilkenny	M	4,308	3,416	560	768	37.1%	594	29.3%	413	398	403	365
St. Michael's Hospital	M	1,406	2,273	373	262	-29.8%	233	12.4%	117	102	113	149
St. Vincent's University Hospital	M	1,557	2,106	345	308	-10.7%	215	43.3%	128	123	151	157
Wexford General Hospital	M	4,023	5,313	871	1,267	45.5%	1,026	23.5%	515	559	680	587
RCSI Hospitals Group	M	13,273	12,727	2,085	2,150	3.1%	1,880	14.4%	1,119	996	1,049	1,101
Beaumont Hospital	M	2,384	2,836	465	410	-11.8%	370	10.8%	194	158	187	223
Cavan General Hospital	M	221	556	91	49	-46.2%	39	25.6%	23	16	22	27
Connolly Hospital	M	4,276	2,591	424	539	27.1%	613	-12.1%	283	274	268	271
Our Lady of Lourdes Hospital	M	6,392	6,744	1,105	1,152	4.3%	858	34.3%	619	548	572	580
Saolta University Health Care Group	M	18,490	18,214	2,987	2,959	-0.9%	2,453	20.6%	1,606	1,553	1,420	1,539
Galway University Hospitals	M	6,944	6,653	1,091	1,214	11.3%	1,001	21.3%	588	574	595	619
Letterkenny University Hospital	M	4,376	2,872	471	510	8.3%	529	-3.6%	365	356	245	265
Mayo University Hospital	M	1,941	1,825	300	354	18.0%	256	38.3%	193	195	168	186
Portiuncula University Hospital	M	1,951	2,460	403	334	-17.1%	251	33.1%	153	148	165	169
Sligo University Hospital	M	3,278	4,404	722	547	-24.2%	416	31.5%	307	280	247	300
South/South West Hospital Group	M	28,817	26,008	4,263	4,910	15.2%	3,962	23.9%	2,388	2,421	2,512	2,398
Cork University Hospital	M	5,223	4,306	706	991	40.4%	725	36.7%	451	445	503	488
Mercy University Hospital	M	2,517	2,944	482	453	-6.0%	358	26.5%	216	194	218	235
Tipperary University Hospital	M	5,828	5,296	869	966	11.2%	821	17.7%	474	554	495	471
UH Kerry	M	5,631	4,900	803	973	21.2%	751	29.6%	494	484	516	457
UH Waterford	M	9,618	8,562	1,403	1,527	8.8%	1,307	16.8%	753	744	780	747
UL Hospitals Group	M	5,367	4,943	811	894	10.2%	742	20.5%	515	448	478	416
UH Limerick	M	5,367	4,943	811	894	10.2%	742	20.5%	515	448	478	416

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	165,089	166,405	27,280	26,344	-3.4%	23,680	11.3%	13,126	11,919	13,119	13,225
Children's Health Ireland	M	22,747	22,155	3,632	4,059	11.8%	3,938	3.1%	2,141	1,984	1,929	2,130
Ireland East Hospital Group	M	19,667	19,836	3,252	3,356	3.2%	2,746	22.2%	1,556	1,488	1,689	1,667
MRH Mullingar	M	6,057	6,091	999	1,025	2.6%	676	51.6%	482	463	529	496
St. Columcille's Hospital	M	13,610	13,745	2,253	2,331	3.5%	2,070	12.6%	1,074	1,025	1,160	1,171
RCSI Hospitals Group	M	26,702	26,392	4,326	4,435	2.5%	3,370	31.6%	2,207	1,883	2,272	2,163
Louth County Hospital	M	16,095	16,283	2,669	2,563	-4.0%	2,162	18.5%	1,271	1,109	1,304	1,259
Monaghan Hospital	M	10,607	10,109	1,657	1,872	13.0%	1,208	55.0%	936	774	968	904
Saolta University Health Care Group	M	15,337	15,750	2,582	2,301	-10.9%	2,156	6.7%	1,136	991	1,093	1,208
Roscommon University Hospital	M	15,337	15,750	2,582	2,301	-10.9%	2,156	6.7%	1,136	991	1,093	1,208
South/South West Hospital Group	M	34,910	35,539	5,827	5,254	-9.8%	5,147	2.1%	2,708	2,412	2,619	2,635
Bantry General Hospital	M	6,751	6,883	1,129	1,040	-7.9%	887	17.2%	515	473	507	533
Mallow General Hospital	M	9,882	10,117	1,659	1,476	-11.0%	1,485	-0.6%	707	693	728	748
Mercy University Hospital	M	18,277	18,539	3,039	2,738	-9.9%	2,775	-1.3%	1,486	1,246	1,384	1,354
UL Hospitals Group	M	45,726	46,733	7,661	6,939	-9.4%	6,323	9.7%	3,378	3,161	3,517	3,422
Ennis Hospital	M	15,230	15,329	2,513	2,336	-7.0%	2,047	14.1%	1,162	1,107	1,150	1,186
Nenagh Hospital	M	12,915	13,367	2,191	1,873	-14.5%	1,803	3.9%	896	899	954	919
St. John's Hospital Limerick	M	17,581	18,037	2,957	2,730	-7.7%	2,473	10.4%	1,320	1,155	1,413	1,317

Notes

- 1.Data source BIU Acute - PET data
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	49,645	49,073	8,043	9,440	17.4%	8,426	12.0%	4,202	4,312	4,786	4,654
Children's Health Ireland	M	76	60	10	24	140.0%	15	60.0%	14	13	12	12
Dublin Midlands Hospital Group	M	2,819	2,664	436	519	19.0%	372	39.5%	284	280	289	230
MRH Portlaoise	M	2,749	2,657	435	476	9.4%	372	28.0%	273	263	262	214
Tallaght University Hospital	M	70	7	1	43	4200.0%	0		11	17	27	16
Ireland East Hospital Group	M	10,939	11,370	1,864	2,132	14.4%	1,997	6.8%	894	820	1,079	1,053
St. Columcille's Hospital	M	119	120	20	26	30.0%	20	30.0%	7	15	17	9
St. Luke's General Hospital Kilkenny	M	7,384	7,674	1,258	1,467	16.6%	1,354	8.3%	665	490	747	720
Wexford General Hospital	M	3,436	3,576	586	639	9.0%	623	2.6%	222	315	315	324
RCSI Hospitals Group	M	8,359	8,231	1,349	1,476	9.4%	1,463	0.9%	832	759	748	728
Beaumont Hospital	M	198	203	33	17	-48.5%	33	-48.5%	18	7	12	5
Cavan General Hospital	M	8,161	8,028	1,316	1,459	10.9%	1,430	2.0%	814	752	736	723
Saolta University Health Care Group	M	11,840	11,046	1,810	2,475	36.7%	2,061	20.1%	872	1,090	1,230	1,245
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	991	1,185	19.6%	1,006	17.8%	527	466	595	590
Mayo University Hospital	M	1,833	1,229	201	520	158.7%	520	0.0%	0	258	260	260
Portiuncula University Hospital	M	1,327	1,332	218	302	38.5%	203	48.8%	92	136	155	147
Sligo University Hospital	M	2,582	2,442	400	468	17.0%	332	41.0%	253	230	220	248
South/South West Hospital Group	M	15,612	15,702	2,574	2,814	9.3%	2,518	11.8%	1,306	1,350	1,428	1,386
Mercy University Hospital	M	127	127	21	18	-14.3%	16	12.5%	6	10	8	10
Tipperary University Hospital	M	11,707	11,783	1,931	2,154	11.5%	1,910	12.8%	1,001	1,023	1,110	1,044
UH Kerry	M	2,698	2,658	436	455	4.4%	418	8.9%	218	231	218	237
UH Waterford	M	1,080	1,134	186	187	0.5%	174	7.5%	81	86	92	95

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	54,493	54,589	8,950	8,587	-4.1%	8,615	-0.3%	4,597	4,641	4,450	4,137
Dublin Midlands Hospital Group	M	8,376	8,381	1,374	1,234	-10.2%	1,348	-8.5%	674	677	663	571
Coombe Women and Infants University Hospital	M	6,974	7,025	1,152	1,000	-13.2%	1,144	-12.6%	547	549	533	467
MRH Portlaoise	M	1,402	1,356	222	234	5.4%	204	14.7%	127	128	130	104
Ireland East Hospital Group	M	11,576	11,710	1,920	1,735	-9.6%	1,903	-8.8%	939	978	875	860
MRH Mullingar	M	1,804	1,775	291	273	-6.2%	293	-6.8%	146	166	145	128
National Maternity Hospital	M	6,865	6,954	1,140	999	-12.4%	1,117	-10.6%	577	579	491	508
St. Luke's General Hospital Kilkenny	M	1,340	1,397	229	211	-7.9%	228	-7.5%	121	112	109	102
Wexford General Hospital	M	1,567	1,584	260	252	-3.1%	265	-4.9%	95	121	130	122
RCSI Hospitals Group	M	12,475	12,396	2,032	1,990	-2.1%	1,934	2.9%	1,132	1,060	1,057	933
Cavan General Hospital	M	1,263	1,266	208	205	-1.4%	198	3.5%	116	106	95	110
Our Lady of Lourdes Hospital	M	2,770	2,820	462	427	-7.6%	419	1.9%	243	231	222	205
Rotunda Hospital	M	8,442	8,310	1,362	1,358	-0.3%	1,317	3.1%	773	723	740	618
Saolta University Health Care Group	M	8,146	8,141	1,335	1,351	1.2%	1,271	6.3%	683	717	673	678
Galway University Hospitals	M	2,605	2,645	433	470	8.5%	411	14.4%	206	220	235	235
Letterkenny University Hospital	M	1,577	1,572	258	244	-5.4%	247	-1.2%	120	132	114	130
Mayo University Hospital	M	1,369	1,361	223	230	3.1%	220	4.5%	128	124	125	105
Portiuncula University Hospital	M	1,384	1,405	231	203	-12.1%	217	-6.5%	125	119	95	108
Sligo University Hospital	M	1,211	1,158	190	204	7.4%	176	15.9%	104	122	104	100
South/South West Hospital Group	M	9,982	9,995	1,639	1,617	-1.3%	1,537	5.2%	859	872	839	778
Cork University Maternity Hospital	M	6,464	6,449	1,057	1,043	-1.3%	992	5.1%	581	584	539	504
Tipperary University Hospital	M	727	780	128	106	-17.2%	117	-9.4%	51	59	62	44
UH Kerry	M	1,137	1,146	188	181	-3.7%	180	0.6%	90	86	82	99
UH Waterford	M	1,654	1,620	266	287	7.9%	248	15.7%	137	143	156	131
UL Hospitals Group	M	3,938	3,966	650	660	1.5%	622	6.1%	310	337	343	317
UMH Limerick	M	3,938	3,966	650	660	1.5%	622	6.1%	310	337	343	317

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,651,878	2.4	3,758,139	2.0	633,907	2.0	645,256	2.5	1.8%	24.1%	588,836	2.5	9.6%	-1.9%	243,835	2.3	331,705	2.5	313,551	2.5
Children's Health Ireland	M	144,181	2.4	147,015	2.0	24,797	2.0	24,683	2.4	-0.5%	21.6%	23,418	2.6	5.4%	-6.4%	9,275	2.5	12,746	2.4	11,937	2.4
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	119,056	2.0	117,518	2.6	-1.3%	28.7%	109,697	2.7	7.1%	-5.8%	45,679	2.4	60,639	2.6	56,879	2.5
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	20,463	2.0	20,567	1.4	0.5%	-27.5%	18,003	1.8	14.2%	-18.3%	8,137	1.5	10,920	1.5	9,647	1.4
MRH Portlaoise	M	34,447	3.1	37,646	2.0	6,350	2.0	6,098	3.0	-4.0%	49.6%	5,208	3.3	17.1%	-9.5%	2,508	2.7	3,201	2.9	2,897	3.1
MRH Tullamore	M	73,126	2.3	75,824	2.0	12,789	2.0	12,075	2.1	-5.6%	7.2%	11,380	2.6	6.1%	-18.8%	5,063	2.2	6,288	2.2	5,787	2.1
Naas General Hospital	M	53,630	2.0	59,655	2.0	10,063	2.0	8,745	2.9	-13.1%	44.1%	9,642	1.9	-9.3%	51.0%	4,024	1.6	4,149	3.0	4,596	2.8
St. James's Hospital	M	244,201	2.8	255,012	2.0	43,015	2.0	42,869	2.8	-0.3%	42.3%	40,871	2.8	4.9%	-0.1%	15,819	2.7	22,113	2.9	20,756	2.8
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	5,783	2.0	5,700	5.4	-1.4%	169.5%	5,345	5.5	6.6%	-2.3%	2,015	5.3	2,972	5.9	2,728	4.9
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	20,593	2.0	21,464	2.6	4.2%	27.6%	19,248	2.9	11.5%	-13.2%	8,113	2.6	10,996	2.5	10,468	2.6
Ireland East Hospital Group	M	818,200	2.6	831,919	2.0	140,325	2.0	145,719	2.5	3.8%	27.3%	132,842	2.7	9.7%	-6.3%	52,984	2.5	74,493	2.6	71,226	2.5
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	40,913	2.0	48,996	2.6	19.8%	31.7%	42,927	2.7	14.1%	-2.8%	18,012	2.7	24,951	2.6	24,045	2.6
MRH Mullingar	M	47,930	3.0	49,174	2.0	8,295	2.0	7,876	3.5	-5.1%	73.0%	7,251	3.2	8.6%	8.4%	3,116	3.1	3,848	3.6	4,028	3.4
National Maternity Hospital	M	121,979	1.3	129,015	2.0	21,762	2.0	21,585	1.2	-0.8%	-39.0%	18,824	1.4	14.7%	-14.9%	8,835	1.4	11,283	1.2	10,302	1.2
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	2,073	2.0	2,036	1.3	-1.8%	-36.8%	1,827	1.4	11.4%	-9.9%	714	1.6	965	1.2	1,071	1.3
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	716	2.0	520	1.8	-27.4%	-12.4%	454	1.4	14.5%	21.5%	168	0.8	243	2.0	277	1.6
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	4,702	2.0	4,553	3.4	-3.2%	68.4%	4,002	3.1	13.8%	9.7%	1,766	3.3	2,303	3.8	2,250	3.0
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	7,692	2.0	8,472	2.4	10.1%	20.3%	7,228	2.7	17.2%	-12.0%	3,009	2.6	4,278	2.5	4,194	2.3
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	2,844	2.0	2,862	3.0	0.6%	49.9%	2,374	3.0	20.6%	-0.4%	969	2.8	1,431	3.0	1,431	3.0
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	6,080	2.0	5,259	2.3	-13.5%	16.3%	5,144	2.4	2.2%	-3.9%	2,225	2.3	2,643	2.4	2,616	2.3
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	4,595	2.0	4,569	2.3	-0.6%	16.4%	4,061	2.3	12.5%	2.3%	1,727	2.2	2,388	2.4	2,181	2.2
St. Vincent's University Hospital	M	187,187	3.6	200,719	2.0	33,856	2.0	32,893	3.7	-2.8%	82.5%	32,379	3.8	1.6%	-4.8%	10,137	3.1	16,931	3.6	15,962	3.7
Wexford General Hospital	M	36,759	1.9	40,298	2.0	6,797	2.0	6,098	1.6	-10.3%	-18.0%	6,371	2.2	-4.3%	-23.7%	2,306	1.9	3,229	1.8	2,869	1.5
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	101,630	2.0	100,635	2.5	-1.0%	27.1%	93,012	2.5	8.2%	2.4%	38,251	2.4	52,398	2.5	48,237	2.6
Beaumont Hospital	M	191,856	3.3	198,383	2.0	33,462	2.0	34,614	3.4	3.4%	68.1%	32,196	3.0	7.5%	11.4%	12,167	3.3	18,098	3.2	16,516	3.5
Cavan General Hospital	M	31,192	2.5	33,037	2.0	5,573	2.0	4,733	2.8	-15.1%	41.3%	4,684	3.1	1.0%	-8.5%	2,247	2.3	2,174	2.4	2,559	3.2
Connolly Hospital	M	77,885	3.2	83,724	2.0	14,122	2.0	13,773	3.3	-2.5%	67.0%	12,660	3.4	8.8%	-2.2%	5,090	3.4	7,204	3.0	6,569	3.8
Louth County Hospital	M	21,979	1.5	24,044	2.0	4,055	2.0	3,677	1.4	-9.3%	-29.0%	3,033	1.4	21.2%	-0.4%	1,296	1.8	1,935	1.5	1,742	1.4
Monaghan Hospital	M	11,266	1.4	12,843	2.0	2,167	2.0	1,732	1.7	-20.1%	-13.4%	1,786	1.4	-3.0%	21.7%	743	1.2	883	1.8	849	1.7
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	17,744	2.0	17,880	2.3	0.8%	16.6%	15,868	2.4	12.7%	-4.0%	7,079	2.0	9,350	2.3	8,530	2.3
Rotunda Hospital	M	135,456	1.4	145,288	2.0	24,507	2.0	24,226	1.4	-1.1%	-28.3%	22,785	1.4	6.3%	0.8%	9,629	1.5	12,754	1.4	11,472	1.5
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	99,039	2.0	102,181	2.3	3.2%	16.2%	92,265	2.5	10.7%	-6.2%	39,721	2.2	52,518	2.4	49,663	2.2
Galway University Hospitals	M	309,056	2.2	313,411	2.0	52,864	2.0	55,174	2.1	4.4%	5.0%	50,171	2.3	10.0%	-9.1%	21,324	2.1	28,460	2.2	26,714	2.0
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	11,185	2.0	10,492	2.1	-6.2%	5.2%	9,961	2.2	5.3%	-3.0%	4,533	1.9	5,359	2.3	5,133	2.0
Mayo University Hospital	M	53,068	2.1	54,250	2.0	9,151	2.0	10,210	2.4	11.6%	18.4%	8,083	2.3	26.3%	3.4%	3,605	1.9	5,322	2.4	4,888	2.4
Portlucula University Hospital	M	35,966	2.8	37,892	2.0	6,391	2.0	6,072	3.2	-5.0%	59.1%	5,997	2.8	1.3%	13.5%	2,397	3.1	3,209	3.2	2,863	3.2
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	3,851	2.0	4,329	3.0	12.4%	51.5%	3,369	3.4	28.5%	-11.1%	1,583	2.9	2,093	3.1	2,236	2.9
Sligo University Hospital	M	93,246	2.7	92,470	2.0	15,597	2.0	15,904	2.9	2.0%	46.5%	14,684	3.2	8.3%	-8.1%	6,279	2.4	8,075	2.9	7,829	3.0

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period February 2024									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPY		% Var YTD V SPY		Dec		Jan		Feb	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	621,052	2.2	648,788	2.0	109,435	2.0	111,653	2.3	2.0%	16.8%	99,301	2.3	12.4%	3.4%	40,677	2.0	56,875	2.3	54,778	2.3
Bantry General Hospital	M	6,248	2.3	7,567	2.0	1,277	2.0	1,048	2.9	-17.9%	47.0%	1,040	2.0	0.8%	43.4%	371	2.8	537	2.8	511	3.1
Cork University Hospital	M	192,231	2.6	194,718	2.0	32,844	2.0	33,540	2.6	2.1%	30.6%	30,120	2.7	11.4%	-1.6%	13,638	2.5	16,953	2.7	16,587	2.6
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	8,986	2.0	10,127	0.8	12.7%	-61.1%	8,094	0.9	25.1%	-10.5%	3,738	0.7	5,401	0.8	4,726	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	638	2.0	348	0.6	-45.5%	-67.9%	331	1.8	5.1%	-63.5%	152	1.0	168	1.1	180	0.4
Mallow General Hospital	M	12,545	2.3	14,691	2.0	2,478	2.0	2,310	2.4	-6.8%	19.6%	2,090	2.3	10.5%	2.8%	826	3.0	1,135	2.2	1,175	2.7
Mercy University Hospital	M	34,756	3.4	37,942	2.0	6,400	2.0	6,307	4.3	-1.5%	117.3%	5,832	3.2	8.1%	33.9%	2,241	3.5	3,138	4.3	3,169	4.4
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	12,850	2.0	13,159	2.0	2.4%	-0.2%	11,898	2.0	10.6%	1.0%	4,996	2.2	6,668	2.0	6,491	2.0
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	5,119	2.0	4,690	1.9	-8.4%	-4.6%	4,334	1.8	8.2%	4.3%	1,862	1.8	2,283	1.9	2,407	1.9
UH Kerry	M	47,761	3.1	53,650	2.0	9,049	2.0	9,344	3.7	3.3%	82.5%	8,061	4.2	15.9%	-12.6%	1,197	0.2	4,543	3.6	4,801	3.7
UH Waterford	M	171,577	2.0	176,635	2.0	29,794	2.0	30,780	2.2	3.3%	10.1%	27,501	1.9	11.9%	15.7%	11,656	2.1	16,049	2.2	14,731	2.2
UL Hospitals Group	M	243,100	2.4	234,918	2.0	39,625	2.0	42,867	2.8	8.2%	38.2%	38,301	2.3	11.9%	17.9%	17,248	2.2	22,036	2.8	20,831	2.8
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	2,100	2.0	1,687	5.3	-19.7%	164.7%	1,688	5.3	-0.1%	-1.0%	775	2.6	898	6.4	789	4.4
Ennis Hospital	M	13,568	5.4	14,916	2.0	2,516	2.0	2,653	7.4	5.4%	269.8%	2,063	5.2	28.6%	43.2%	962	4.8	1,394	7.4	1,259	7.3
Nenagh Hospital	M	15,922	2.5	16,509	2.0	2,785	2.0	3,125	2.4	12.2%	21.5%	2,291	2.1	36.4%	15.7%	1,134	2.2	1,585	2.3	1,540	2.6
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	1,449	2.0	1,046	4.3	-27.8%	116.8%	926	3.9	13.0%	12.0%	447	3.9	479	4.6	567	4.1
UH Limerick	M	164,787	2.2	150,170	2.0	25,330	2.0	28,949	2.5	14.3%	24.2%	26,556	2.1	9.0%	17.2%	11,555	2.0	14,820	2.5	14,129	2.5
UMH Limerick	M	30,738	2.6	32,279	2.0	5,445	2.0	5,407	2.8	-0.7%	38.9%	4,777	2.5	13.2%	10.0%	2,375	2.0	2,860	2.8	2,547	2.7

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	6,836	4,382	2,309	1,556	857	630	2,367	18,937	5,104	72.2%	4,867	73.6%	5,170	72.8%	5,410	71.4%
Dublin Midlands Hospital Group	M	90%	1,177	814	427	309	209	158	487	3,581	1,035	68.0%	1,017	70.2%	1,107	69.0%	1,163	67.5%
Coombe Women and Infants University Hospital	M	90%	9	5	5	3	1	4		27	22	50.0%	12	71.4%	10	77.8%	8	70.4%
MRH Portlaoise	M	90%	4	4	3	5	2	5	2	25	10	50.0%	11	47.6%	11	52.2%	14	44.0%
MRH Tullamore	M	90%	254	210	82	56	16	4	4	626	39	92.3%	33	93.7%	49	91.6%	80	87.2%
Naas General Hospital	M	90%	2							2						100.0%		100.0%
St. James's Hospital	M	90%	524	317	187	166	131	96	386	1,807	672	57.9%	697	58.4%	769	57.5%	779	56.9%
Tallaght University Hospital	M	90%	384	278	150	79	59	49	95	1,094	292	72.5%	264	77.0%	268	75.8%	282	74.2%
Ireland East Hospital Group	M	90%	2,102	1,118	597	374	194	155	554	5,094	1,376	74.5%	1,397	74.4%	1,397	74.4%	1,277	74.9%
Mater Misericordiae University Hospital	M	90%	666	306	174	150	83	73	347	1,799	599	66.3%	620	66.0%	648	64.8%	653	63.7%
MRH Mullingar	M	90%			1					1	1	85.7%		100.0%	1	83.3%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	595	357	180	78	25	2	1	1,238	169	88.2%	192	87.1%	176	87.7%	106	91.4%
Our Lady's Hospital Navan	M	90%	55	23		1			1	80	8	94.9%	1	99.3%	7	95.0%	2	97.5%
Royal Victoria Eye and Ear Hospital	M	90%	154	118	74	60	30	24	47	507	143	70.8%	140	71.0%	140	71.4%	161	68.2%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	1	2	5			3	2	13	18	25.0%	15	28.6%	13	35.0%	5	61.5%
St. Michael's Hospital	M	90%	167	91	46	31	25	17	12	389	135	65.6%	139	64.6%	134	69.6%	85	78.1%
St. Vincent's University Hospital	M	90%	460	220	117	53	31	36	144	1,061	303	72.8%	290	73.4%	278	74.4%	264	75.1%
Wexford General Hospital	M	90%	4	1		1				6		100.0%		100.0%		100.0%	1	83.3%
RCSI Hospitals Group	M	90%	1,183	874	469	289	166	77	183	3,241	674	77.8%	481	83.5%	574	80.5%	715	77.9%
Beaumont Hospital	M	90%	841	667	410	268	166	77	183	2,612	673	73.3%	481	79.8%	573	76.3%	694	73.4%
Cavan General Hospital	M	90%	18	5						23		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	188	81	18					287	1	99.5%		100.0%		100.0%		100.0%
Louth County Hospital	M	90%										100.0%		100.0%				
Our Lady of Lourdes Hospital	M	90%	136	121	41	21				319		100.0%		100.0%	1	99.6%	21	93.4%
Saolta University Health Care Group	M	90%	982	730	454	341	189	173	907	3,776	1,475	59.0%	1,428	60.1%	1,537	59.2%	1,610	57.4%
Galway University Hospitals	M	90%	642	465	298	242	136	124	743	2,650	1,148	55.3%	1,181	54.6%	1,222	53.8%	1,245	53.0%
Letterkenny University Hospital	M	90%	67	48	39	27	19	25	95	320	136	50.7%	118	57.6%	163	53.3%	166	48.1%
Mayo University Hospital	M	90%	85	61	33	25	9	5	12	230	42	80.1%	26	85.7%	44	79.7%	51	77.8%
Portiuncula University Hospital	M	90%	6	4	4	3				17		100.0%	2	90.5%	4	82.6%	3	82.4%
Roscommon University Hospital	M	90%		1						1		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	182	151	80	44	25	19	57	558	149	71.3%	101	79.4%	104	80.3%	145	74.0%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	894	538	218	147	90	64	236	2,187	503	74.9%	516	74.6%	513	76.3%	537	75.4%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	212	89	49	39	34	21	105	549	207	58.0%	207	59.6%	200	61.7%	199	63.8%
Cork University Maternity Hospital	M	90%	77	49	17	20	15	4	4	186	47	77.1%	44	79.6%	47	78.1%	43	76.9%
Kilcreene Regional Orthopaedic Hospital	M	90%	217	138	70	19	11	11	12	478	45	88.7%	47	88.6%	48	89.8%	53	88.9%
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	76	50	17	10	7	4	12	176	27	84.8%	25	85.6%	25	86.0%	33	81.3%
South Infirmary Victoria University Hospital	M	90%	123	89	34	25	11	9	46	337	73	74.8%	75	71.8%	82	75.7%	91	73.0%
Tipperary University Hospital	M	90%	27	11						38		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	82	41	1					124	2	97.6%		100.0%		100.0%		100.0%
UH Waterford	M	90%	80	71	30	34	12	15	57	299	102	67.6%	118	61.8%	111	61.6%	118	60.5%
UL Hospitals Group	M	90%	498	308	144	96	9	3		1,058	41	96.2%	28	97.4%	42	96.1%	108	89.8%
Croom Orthopaedic Hospital	M	90%	144	8						152		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	1							1						100.0%		100.0%
Nenagh Hospital	M	90%	2	4	5					11		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	174	122	55	19				370	9	97.8%	6	98.7%	7	98.3%	19	94.9%
UH Limerick	M	90%	177	174	84	77	9	3		524	32	93.8%	22	95.7%	35	92.9%	89	83.0%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	25,348	14,483	6,778	4,122	2,019	1,588	3,497	57,835	10,556	81.2%	10,515	81.6%	10,989	80.9%	11,226	80.6%
Dublin Midlands Hospital Group	M	90%	3,575	2,319	998	598	326	300	497	8,613	1,649	79.9%	1,754	79.5%	1,774	79.5%	1,721	80.0%
Coombe Women and Infants University Hospital	M	90%	30	30	15	14	5			94	27	76.5%	35	74.5%	31	79.7%	19	79.8%
MRH Portlaoise	M	90%	218	143	47	16	5	3	13	445	18	92.2%	23	91.3%	33	90.9%	37	91.7%
MRH Tullamore	M	90%	357	255	84	18	8			722	26	93.7%	13	97.7%	16	97.6%	26	96.4%
Naas General Hospital	M	90%	102	74	34	1				211	6	96.3%		100.0%		100.0%	1	99.5%
St. James's Hospital	M	90%	1,570	1,310	675	500	299	287	468	5,109	1,498	71.6%	1,610	69.2%	1,626	68.7%	1,554	69.6%
Tallaght University Hospital	M	90%	1,298	507	143	49	9	10	16	2,032	74	96.3%	73	96.7%	68	96.7%	84	95.9%
Ireland East Hospital Group	M	90%	6,615	3,201	1,605	902	467	414	819	14,023	2,461	81.6%	2,553	81.8%	2,511	82.0%	2,602	81.4%
Mater Misericordiae University Hospital	M	90%	2,062	729	322	256	157	155	471	4,152	980	73.0%	1,012	74.0%	980	74.4%	1,039	75.0%
MRH Mullingar	M	90%	432	314	165	65	15	4	7	1,002	61	93.6%	56	94.4%	69	93.4%	91	90.9%
National Orthopaedic Hospital Cappagh	M	90%	330	81	32	11	3			457	16	97.0%	15	97.1%	16	96.8%	14	96.9%
Our Lady's Hospital Navan	M	90%	365	104	27	25	1	1		523	24	95.9%	34	94.3%	33	94.9%	27	94.8%
Royal Victoria Eye and Ear Hospital	M	90%	1,129	785	447	172	97	53	70	2,753	300	87.3%	313	88.2%	313	88.0%	392	85.8%
St. Columcille's Hospital	M	90%	224	132	57	31	25	32	18	519	135	75.5%	125	74.5%	130	73.7%	106	79.6%
St. Luke's General Hospital Kilkenny	M	90%	318	176	128	75	45	34	39	815	224	75.8%	259	74.7%	220	76.4%	193	76.3%
St. Michael's Hospital	M	90%	304	75	39	22	9	1	4	454	30	92.4%	31	92.4%	38	91.3%	36	92.1%
St. Vincent's University Hospital	M	90%	1,178	574	274	198	94	104	169	2,591	567	79.8%	585	78.8%	583	78.7%	565	78.2%
Wexford General Hospital	M	90%	273	231	114	47	21	30	41	757	124	80.9%	123	81.1%	129	81.4%	139	81.6%
RCSI Hospitals Group	M	90%	3,580	2,259	876	372	195	129	195	7,606	679	90.0%	673	90.5%	796	88.8%	891	88.3%
Beaumont Hospital	M	90%	2,257	1,392	670	356	195	129	195	5,194	677	85.2%	673	85.7%	786	83.6%	875	83.2%
Cavan General Hospital	M	90%	235	259	15					509		100.0%		100.0%	6	98.9%		100.0%
Connolly Hospital	M	90%	504	319	120	1				944	2	99.8%		100.0%	3	99.6%	1	99.9%
Louth County Hospital	M	90%	306	114	30	1				451		100.0%		100.0%	1	99.8%	1	99.8%
Our Lady of Lourdes Hospital	M	90%	278	175	41	14				508		100.0%		100.0%		100.0%	14	97.2%
Saolta University Health Care Group	M	90%	4,443	2,819	1,468	981	410	291	870	11,282	2,589	77.8%	2,472	79.1%	2,559	78.3%	2,552	77.4%
Galway University Hospitals	M	90%	2,318	1,831	881	654	290	205	710	6,889	1,852	73.0%	1,765	74.9%	1,878	73.1%	1,859	73.0%
Letterkenny University Hospital	M	90%	557	175	101	32	25	26	59	975	184	84.4%	177	85.4%	157	86.3%	142	85.4%
Mayo University Hospital	M	90%	350	148	67	17	4	1	3	590	26	95.0%	14	97.4%	24	95.6%	25	95.8%
Portiuncula University Hospital	M	90%	228	127	74	45	14	1		489	66	88.3%	56	88.8%	63	88.2%	60	87.7%
Roscommon University Hospital	M	90%	363	164	120	87	26	16	35	811	134	83.8%	186	77.8%	187	77.8%	164	79.8%
Sligo University Hospital	M	90%	627	374	225	146	51	42	63	1,528	327	81.2%	274	83.8%	250	85.6%	302	80.2%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	4,976	2,772	1,130	1,002	496	423	1,114	11,913	2,790	77.0%	2,896	76.2%	2,988	75.0%	3,035	74.5%
Bantry General Hospital	M	90%	63	34	13	20	11	3	27	171	60	64.1%	44	73.7%	54	67.3%	61	64.3%
Cork University Hospital	M	90%	341	178	80	74	35	44	107	859	253	70.4%	255	71.4%	257	70.4%	260	69.7%
Cork University Maternity Hospital	M	90%	191	136	56	26	12	6	4	431	72	86.5%	79	85.4%	75	85.2%	48	88.9%
Kilcreene Regional Orthopaedic Hospital	M	90%	183	67	29	14	5	5	3	306	15	94.9%	25	90.5%	27	90.7%	27	91.2%
Mallow General Hospital	M	90%	166	63	36	38	20	2		325	37	89.3%	52	85.6%	52	84.3%	60	81.5%
Mercy University Hospital	M	90%	263	186	113	69	34	15	4	684	121	84.2%	122	83.2%	120	82.8%	122	82.2%
South Infirmary Victoria University Hospital	M	90%	1,533	955	392	334	124	88	268	3,694	621	82.6%	713	80.4%	758	79.1%	814	78.0%
Tipperary University Hospital	M	90%	210	132	29	3				374		100.0%		100.0%	1	99.7%	3	99.2%
UH Kerry	M	90%	178	48						226	4	96.2%		100.0%		100.0%		100.0%
UH Waterford	M	90%	1,848	973	382	424	255	260	701	4,843	1,607	68.6%	1,606	68.5%	1,644	66.9%	1,640	66.1%
UL Hospitals Group	M	90%	2,159	1,113	701	267	125	31	2	4,398	388	90.0%	167	95.5%	361	90.9%	425	90.3%
Croom Orthopaedic Hospital	M	90%	320	31					1	352		100.0%		100.0%		100.0%	1	99.7%
Ennis Hospital	M	90%	287	146	37					470		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	420	202	164					786	1	99.8%	1	99.9%	2	99.7%		100.0%
St. John's Hospital Limerick	M	90%	171	86	49	15				321	12	97.1%	4	99.1%	14	96.0%	15	95.3%
UH Limerick	M	90%	961	648	451	252	125	31	1	2,469	375	82.8%	162	92.0%	345	83.9%	409	83.4%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,009	812	570	380	200	151	575	3,697	1,432	64.5%	1,461	63.6%	1,413	63.9%	1,306	64.7%
Children's Health Ireland	M	90%	530	418	308	275	165	135	551	2,382	1,256	53.7%	1,271	51.8%	1,263	51.2%	1,126	52.7%
Dublin Midlands Hospital Group	M	90%	148	59	18					225		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	148	59	18					225		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	44	37	59	27	14	7	5	193	97	67.2%	93	65.9%	50	78.2%	53	72.5%
MRH Mullingar	M	90%									1	94.4%	2	87.5%		100.0%		
National Orthopaedic Hospital Cappagh	M	90%	27	30	40	19	13	4	2	135	86	59.8%	83	58.5%	41	73.5%	38	71.9%
Royal Victoria Eye and Ear Hospital	M	90%	17	7	19	8	1	3	3	58	10	84.4%	8	86.0%	9	84.2%	15	74.1%
RCSI Hospitals Group	M	90%	23	10	9	6				48		100.0%	1	97.4%	5	83.9%	6	87.5%
Beaumont Hospital	M	90%	7	2	4	1				14		100.0%	1	90.9%		100.0%	1	92.9%
Our Lady of Lourdes Hospital	M	90%	16	8	5	5				34		100.0%		100.0%	5	73.7%	5	85.3%
Saolta University Health Care Group	M	90%	143	156	98	24	6	4	16	447	35	92.8%	43	92.1%	40	92.2%	50	88.8%
Galway University Hospitals	M	90%	84	100	64	22	4	4	13	291	24	89.5%	27	90.3%	33	88.7%	43	85.2%
Letterkenny University Hospital	M	90%					1			1	1		1		1		1	
Mayo University Hospital	M	90%							1	1		100.0%		100.0%	1	50.0%	1	
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	59	56	34	2	1		2	154	10	96.1%	15	94.3%	5	97.7%	5	96.8%
South/South West Hospital Group	M	90%	108	126	55	18	1	2	3	313	10	96.3%	11	96.2%	14	95.2%	24	92.3%
Cork University Hospital	M	90%	10	3	11	4		1	1	30	4	84.0%	6	77.8%	4	87.5%	6	80.0%
Mercy University Hospital	M	90%	1	1	1					3		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	30	27	6				1	64	3	95.2%		100.0%		100.0%	1	98.4%
UH Kerry	M	90%	7	8						15		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	60	87	37	14	1	1	1	201	3	98.3%	5	97.4%	10	94.5%	17	91.5%
UL Hospitals Group	M	90%	13	6	23	30	14	3		89	34	65.3%	42	53.3%	41	53.9%	47	47.2%
Croom Orthopaedic Hospital	M	90%	1							1								100.0%
St. John's Hospital Limerick	M	90%	1							1						100.0%		100.0%
UH Limerick	M	90%	11	6	23	30	14	3		87	34	65.3%	42	53.3%	41	53.4%	47	46.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,982	1,395	800	739	467	261	512	6,156	1,709	70.6%	1,838	69.3%	1,933	67.8%	1,979	67.9%
Children's Health Ireland	M	90%	1,169	821	544	544	344	208	421	4,051	1,337	66.7%	1,451	64.5%	1,487	63.1%	1,517	62.6%
Dublin Midlands Hospital Group	M	90%	55	25	2					82		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	15	4						19		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	40	21	2					63		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	56	38	31	18	3	2	1	149	22	87.3%	24	85.3%	25	83.9%	24	83.9%
MRH Mullingar	M	90%	12	10	8	1				31	3	86.4%	2	91.3%		100.0%	1	96.8%
National Orthopaedic Hospital Cappagh	M	90%	7	4	3	1	1			16	10	66.7%	10	66.7%	6	76.9%	2	87.5%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	23	12	14	11	2	2	1	65	8	89.0%	9	85.2%	15	77.9%	16	75.4%
St. Luke's General Hospital Kilkenny	M	90%	1		1					2		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	13	12	5	5				35	1	97.8%	3	93.2%	4	91.1%	5	85.7%
RCSI Hospitals Group	M	90%	57	42	24	3				126	2	98.1%		100.0%	4	96.6%	3	97.6%
Beaumont Hospital	M	90%										100.0%		100.0%		100.0%		
Cavan General Hospital	M	90%	6	11	1					18		100.0%		100.0%	4	83.3%		100.0%
Our Lady of Lourdes Hospital	M	90%	51	31	23	3				108	2	97.6%		100.0%		100.0%	3	97.2%
Saolta University Health Care Group	M	90%	186	143	68	38	23	20	65	543	136	72.9%	141	74.6%	149	74.0%	146	73.1%
Galway University Hospitals	M	90%	116	103	62	36	22	20	61	420	118	67.2%	128	67.6%	138	66.1%	139	66.9%
Letterkenny University Hospital	M	90%	18	4	2	1	1		4	30	12	72.1%	9	79.5%	9	79.1%	6	80.0%
Mayo University Hospital	M	90%	4	2						6		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	19	23	1					43		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	29	11	3	1				44	6	89.5%	4	94.4%	2	97.1%	1	97.7%
South/South West Hospital Group	M	90%	318	206	79	63	44	22	25	757	120	82.2%	128	82.1%	139	80.6%	154	79.7%
Cork University Hospital	M	90%	53	60	30	29	28	12	15	227	67	68.8%	74	66.8%	77	65.9%	84	63.0%
Cork University Maternity Hospital	M	90%										100.0%						
Mallow General Hospital	M	90%										100.0%		100.0%				
Mercy University Hospital	M	90%	39	29	7	12	9	1		97	16	82.6%	18	83.3%	17	83.2%	22	77.3%
South Infirmary Victoria University Hospital	M	90%	138	58	19	6	1	2	3	227	10	94.6%	9	95.2%	11	94.4%	12	94.7%
Tipperary University Hospital	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	79	57	23	16	6	7	7	195	27	84.4%	27	85.2%	34	81.3%	36	81.5%
UL Hospitals Group	M	90%	141	120	52	73	53	9		448	92	71.6%	94	70.2%	129	63.0%	135	69.9%
Croom Orthopaedic Hospital	M	90%														100.0%		
Ennis Hospital	M	90%	7	3						10		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	129	116	52	73	53	9		432	92	69.8%	94	68.6%	129	60.1%	135	68.8%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	203,229	132,744	80,435	57,856	29,056	20,618	54,657	578,595	83,506	85.6%	75,390	86.6%	75,011	86.8%	75,275	87.0%
Children's Health Ireland	M	90%	11,176	7,881	5,612	5,452	3,402	2,283	4,651	40,457	6,741	83.0%	6,527	83.3%	6,774	83.0%	6,934	82.9%
Dublin Midlands Hospital Group	M	90%	30,435	20,734	12,422	8,950	4,287	3,063	5,934	85,825	10,802	87.7%	9,851	88.5%	9,431	88.9%	8,997	89.5%
Coombe Women and Infants University Hospital	M	90%	738	757	514	397	201	66	36	2,709	196	93.1%	153	94.4%	137	94.9%	102	96.2%
MRH Portlaoise	M	90%	1,704	1,180	768	685	393	213	495	5,438	728	86.6%	727	86.2%	699	86.7%	708	87.0%
MRH Tullamore	M	90%	5,777	3,324	1,559	854	241	20		11,775	4	100.0%		100.0%	4	100.0%	20	99.8%
Naas General Hospital	M	90%	3,814	2,500	1,648	1,173	477	230	153	9,995	550	94.2%	527	94.4%	412	95.8%	383	96.2%
St. James's Hospital	M	90%	10,848	6,006	2,936	1,989	691	574	1,274	24,318	2,215	91.1%	1,807	92.3%	1,807	92.3%	1,848	92.4%
Tallaght University Hospital	M	90%	7,554	6,967	4,997	3,852	2,284	1,960	3,976	31,590	7,109	78.8%	6,637	79.7%	6,372	79.9%	5,936	81.2%
Ireland East Hospital Group	M	90%	45,493	26,798	16,664	12,916	6,941	4,891	13,771	127,474	19,297	84.8%	18,537	85.2%	18,457	85.4%	18,662	85.4%
Mater Misericordiae University Hospital	M	90%	14,538	7,461	4,392	3,373	1,864	1,309	5,190	38,127	6,776	82.4%	6,598	82.8%	6,627	83.0%	6,499	83.0%
MRH Mullingar	M	90%	3,241	2,240	1,055	908	623	527	1,171	9,765	2,057	80.1%	1,662	82.2%	1,794	81.8%	1,698	82.6%
National Maternity Hospital	M	90%	1,628	866	402	225	35	2	1	3,159		100.0%		100.0%		100.0%	3	99.9%
National Orthopaedic Hospital Cappagh	M	90%	1,620	1,508	1,153	716	361	264	206	5,828	363	94.0%	391	93.3%	414	92.7%	470	91.9%
Our Lady's Hospital Navan	M	90%	1,917	1,517	1,013	997	350	201	239	6,234	569	90.5%	571	90.6%	563	91.0%	440	92.9%
Royal Victoria Eye and Ear Hospital	M	90%	3,508	2,467	1,535	1,448	1,046	753	1,972	12,729	3,195	75.3%	3,088	75.4%	3,013	76.4%	2,725	78.6%
St. Columcille's Hospital	M	90%	1,176	911	813	729	568	656	3,832	8,685	4,662	49.4%	4,427	49.8%	4,002	49.0%	4,488	48.3%
St. Luke's General Hospital Kilkenny	M	90%	2,646	1,271	795	582	265	145	142	5,846	212	96.4%	234	96.0%	248	95.8%	287	95.1%
St. Michael's Hospital	M	90%	1,787	844	457	409	160	179	278	4,114	353	91.6%	405	90.5%	425	89.8%	457	88.9%
St. Vincent's University Hospital	M	90%	11,263	6,531	4,315	3,096	1,416	749	651	28,021	989	96.2%	1,019	96.1%	1,188	95.6%	1,400	95.0%
Wexford General Hospital	M	90%	2,169	1,182	734	433	253	106	89	4,966	121	97.5%	142	97.2%	183	96.3%	195	96.1%
RCSI Hospitals Group	M	90%	30,083	22,257	12,840	5,429	1,480	338	249	72,676	614	99.1%	309	99.5%	420	99.4%	587	99.2%
Beaumont Hospital	M	90%	14,885	10,635	6,921	3,459	1,092	250	149	37,391	259	99.2%	216	99.4%	296	99.2%	399	98.9%
Cavan General Hospital	M	90%	3,065	3,100	1,789	502	61			8,517	81	98.9%		100.0%	17	99.8%		100.0%
Connolly Hospital	M	90%	3,167	1,660	250	51				5,128	9	99.8%		100.0%		100.0%		100.0%
Louth County Hospital	M	90%	903	680	340	43	1	1		1,968		100.0%		100.0%	3	99.9%	1	99.9%
Our Lady of Lourdes Hospital	M	90%	5,910	4,653	2,958	1,285	326	87	100	15,319	265	98.1%	93	99.3%	104	99.3%	187	98.8%
Rotunda Hospital	M	90%	2,153	1,529	582	89				4,353		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	90%	31,465	19,813	9,884	7,500	4,476	3,527	12,877	89,542	18,880	80.0%	16,725	81.1%	16,346	81.6%	16,404	81.7%
Galway University Hospitals	M	90%	14,425	10,632	5,387	4,402	2,645	2,086	8,632	48,209	11,829	76.5%	10,868	77.2%	10,501	77.9%	10,718	77.8%
Letterkenny University Hospital	M	90%	5,755	3,119	1,562	1,042	735	567	1,946	14,726	2,934	80.7%	2,336	83.6%	2,443	83.1%	2,513	82.9%
Mayo University Hospital	M	90%	2,750	1,833	800	625	306	198	471	6,983	900	88.3%	751	89.3%	688	90.1%	669	90.4%
Portiuncula University Hospital	M	90%	1,539	658	236	164	89	54	99	2,839	270	90.6%	187	93.1%	196	93.1%	153	94.6%
Roscommon University Hospital	M	90%	1,530	642	514	266	91	89	222	3,354	430	89.6%	434	88.6%	401	89.2%	311	90.7%
Sligo University Hospital	M	90%	5,466	2,929	1,385	1,001	610	533	1,507	13,431	2,517	82.6%	2,149	83.7%	2,117	84.0%	2,040	84.8%

Outpatient Waiting List (KPI No: A156)											Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Nov		Dec		Jan		Feb	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	41,680	26,789	18,229	14,699	7,285	5,423	16,067	130,172	24,878	80.9%	21,374	83.1%	21,628	83.1%	21,490	83.5%
Bantry General Hospital	M	90%	486	191	112	103	42	34	40	1,008	45	95.4%	56	94.3%	72	92.4%	74	92.7%
Cork University Hospital	M	90%	10,752	7,145	4,949	4,053	2,173	1,682	5,431	36,185	8,493	76.8%	7,315	79.1%	7,309	79.4%	7,113	80.3%
Cork University Maternity Hospital	M	90%	1,877	450	19	4				2,350	4	99.8%	1	100.0%		100.0%		100.0%
Mallow General Hospital	M	90%	1,469	1,011	543	457	253	124	45	3,902	231	94.2%	105	97.1%	143	96.2%	169	95.7%
Mercy University Hospital	M	90%	1,911	1,313	792	641	294	265	849	6,065	1,449	78.1%	807	86.2%	920	84.5%	1,114	81.6%
South Infirmary Victoria University Hospital	M	90%	8,031	4,696	3,822	3,425	1,611	1,239	4,350	27,174	7,208	74.1%	6,003	77.3%	5,845	78.0%	5,589	79.4%
Tipperary University Hospital	M	90%	1,607	968	579	351	131	42	34	3,712	167	95.6%	117	96.8%	101	97.3%	76	98.0%
UH Kerry	M	90%	3,923	2,830	1,603	1,252	499	298	154	10,559	427	95.8%	281	97.2%	330	96.9%	452	95.7%
UH Waterford	M	90%	11,624	8,185	5,810	4,413	2,282	1,739	5,164	39,217	6,854	82.1%	6,689	82.5%	6,908	82.1%	6,903	82.4%
UL Hospitals Group	M	90%	12,897	8,472	4,784	2,910	1,185	1,093	1,108	32,449	2,294	93.1%	2,067	93.5%	1,955	93.9%	2,201	93.2%
Croom Orthopaedic Hospital	M	90%	1,832	1,449	926	462	177	134	92	5,072	397	91.8%	307	93.7%	202	95.9%	226	95.5%
Ennis Hospital	M	90%	263	229	195	187	120	116	19	1,129	88	92.1%	100	90.9%	118	89.3%	135	88.0%
Nenagh Hospital	M	90%	184	160	131	131	94	114	33	847	59	92.9%	76	90.5%	107	86.6%	147	82.6%
St. John's Hospital Limerick	M	90%	242	204	173	99	19	3	2	742	78	90.6%	54	92.7%	15	98.0%	5	99.3%
UH Limerick	M	90%	10,376	6,430	3,359	2,031	775	726	962	24,659	1,672	93.5%	1,530	93.7%	1,513	93.8%	1,688	93.2%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Nov		Dec		Jan		Feb	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,578	6,834	2,448	455	24,315		8,128	65.1%	8,039	66.0%	9,438	61.1%	9,737	60.0%
Children's Health Ireland	M	65%	124	139	130	89	482		428	28.9%	407	30.5%	417	25.5%	358	25.7%
Dublin Midlands Hospital Group	M	65%	2,252	1,783	1,261	211	5,507		3,205	45.5%	3,379	45.5%	3,432	41.3%	3,255	40.9%
MRH Portlaoise	M	65%	297	142	101	108	648		247	48.6%	289	48.0%	352	48.8%	351	45.8%
MRH Tullamore	M	65%	407	297	119		823		214	63.0%	220	70.1%	297	61.9%	416	49.5%
Naas General Hospital	M	65%	426	166	36		628		211	71.1%	229	66.3%	206	63.7%	202	67.8%
St. James's Hospital	M	65%	442	646	658	85	1,831		1,223	36.5%	1,462	30.1%	1,540	23.3%	1,389	24.1%
Tallaght University Hospital	M	65%	680	532	347	18	1,577		1,310	39.3%	1,179	44.8%	1,037	42.6%	897	43.1%
Ireland East Hospital Group	M	65%	2,683	1,179	410	123	4,395		1,834	60.9%	1,707	64.4%	1,832	60.6%	1,712	61.0%
Mater Misericordiae University Hospital	M	65%	391	144	46	48	629		287	64.5%	222	70.4%	259	61.8%	238	62.2%
MRH Mullingar	M	65%	450	428	179	9	1,066		507	51.1%	533	52.6%	577	45.9%	616	42.2%
Our Lady's Hospital Navan	M	65%	491	138	20	41	690		339	65.3%	278	69.2%	252	70.8%	199	71.2%
St. Columcille's Hospital	M	65%	179	49	18	2	248		104	47.7%	115	52.5%	104	57.2%	69	72.2%
St. Luke's General Hospital Kilkenny	M	65%	482	196	26		704		200	71.8%	187	72.5%	236	66.6%	222	68.5%
St. Michael's Hospital	M	65%	473	214	121	22	830		374	51.3%	364	58.8%	399	53.7%	357	57.0%
St. Vincent's University Hospital	M	65%	62				62			100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	155	10		1	166		23	83.5%	8	92.0%	5	96.5%	11	93.4%
RCSI Hospitals Group	M	65%	3,398	1,384	60	1	4,843		526	86.4%	7	99.8%	727	83.5%	1,445	70.2%
Beaumont Hospital	M	65%	1,244	478	25	1	1,748		233	81.9%		100.0%	170	88.2%	504	71.2%
Cavan General Hospital	M	65%	526	481	24		1,031		27	95.3%	5	99.3%	366	62.9%	505	51.0%
Connolly Hospital	M	65%	719	18			737			100.0%		100.0%	11	98.7%	18	97.6%
Louth County Hospital	M	65%	812	350	9		1,171		203	80.2%	2	99.7%	127	86.1%	359	69.3%
Our Lady of Lourdes Hospital	M	65%	97	57	2		156		63	76.2%		100.0%	53	75.2%	59	62.2%
Saolta University Health Care Group	M	65%	2,433	931	204	12	3,580		706	78.5%	901	73.9%	1,230	66.2%	1,147	68.0%
Galway University Hospitals	M	65%	649	245	19	1	914		228	74.1%	305	67.3%	316	64.2%	265	71.0%
Letterkenny University Hospital	M	65%	673	131	12	1	817		42	93.4%	44	93.9%	110	85.0%	144	82.4%
Mayo University Hospital	M	65%	183	260	148	10	601		229	59.8%	243	53.9%	315	47.5%	418	30.4%
Portiuncula University Hospital	M	65%	219	70	21		310		71	69.5%	61	74.3%	110	65.4%	91	70.6%
Roscommon University Hospital	M	65%	217	33	1		251		26	91.2%	62	82.6%	49	80.4%	34	86.5%
Sligo University Hospital	M	65%	492	192	3		687		110	83.8%	186	72.2%	330	61.5%	195	71.6%

Colonoscopy and OGD (KPI No: A25)									Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Nov		Dec		Jan		Feb	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,470	874	225	18	3,587		981	70.7%	1,149	67.1%	1,159	66.2%	1,117	68.9%
Bantry General Hospital	M	65%	116	47	12		175		108	56.5%	130	48.4%	103	51.0%	59	66.3%
Cork University Hospital	M	65%	453	161	24	3	641		176	69.4%	199	67.5%	182	66.8%	188	70.7%
Mallow General Hospital	M	65%	191	38	1		230		21	85.8%	41	78.1%	30	84.2%	39	83.0%
Mercy University Hospital	M	65%	430	173	111	15	729		332	56.2%	339	57.9%	320	56.6%	299	59.0%
South Infirmary Victoria University Hospital	M	65%	189	95			284		25	89.0%	49	78.0%	70	72.9%	95	66.5%
Tipperary University Hospital	M	65%	390	116	38		544		141	70.3%	131	70.8%	184	66.7%	154	71.7%
UH Kerry	M	65%	418	113			531		27	93.7%	92	80.0%	88	80.4%	113	78.7%
UH Waterford	M	65%	283	131	39		453		151	68.9%	168	66.7%	182	62.4%	170	62.5%
UL Hospitals Group	M	65%	1,218	544	158	1	1,921		448	72.2%	489	70.7%	641	63.0%	703	63.4%
Ennis Hospital	M	65%	346	198	59		603		152	67.7%	129	70.7%	216	60.4%	257	57.4%
Nenagh Hospital	M	65%	154	77			231		27	82.4%	40	78.5%	59	74.6%	77	66.7%
St. John's Hospital Limerick	M	65%	384	141	60		585		166	70.9%	200	65.9%	182	62.2%	201	65.6%
UH Limerick	M	65%	334	128	39	1	502		103	75.4%	120	73.7%	184	61.2%	168	66.5%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2024					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	2,333	851	263	223.6%	303	150	1,077	460	1,256	391
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	397	98	6	1533.3%	135	38	183	63	214	35
MRH Portlaoise	M	0	105	397	98	4	2350.0%	135	38	183	63	214	35
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	0	0	2	-100.0%	0	0			0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	77	0	0	0		0	0			0	0
Ireland East Hospital Group	M	0	422	3	1	2	-50.0%	0	0	3	1	0	0
Mater Misericordiae University Hospital	M	0	392	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	21	3	1	0		0	0	3	1	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Wexford General Hospital	M	0	3	0	0	2	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	1,402	495	0		0	0	502	232	900	263
Beaumont Hospital	M	0	0	223	110	0		0	0	17	10	206	100
Cavan General Hospital	M	0	0	1,058	330	0		0	0	446	194	612	136
Connolly Hospital	M	0	0	121	55	0		0	0	39	28	82	27
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	530	256	186	37.6%	167	111	389	164	141	92
Galway University Hospitals	M	0	100	151	60	30	100.0%	27	13	119	44	32	16
Letterkenny University Hospital	M	0	16	0	0	3	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	324	152	150	1.3%	108	76	237	94	87	58
Portiuncula University Hospital	M	0	34	0	0	2	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	54	43	0		32	22	33	26	21	17
Sligo University Hospital	M	0	6	1	1	1	0.0%	0	0	0	0	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period February 2024					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Dec		Jan		Feb	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	0	0	16	-100.0%	1	1	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	5	-100.0%	1	1	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	0	0	7	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	2	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	56	1	1	53	-98.1%	0	0	0	0	1	1
Ennis Hospital	M	0	56	0	0	53	-100.0%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	1	1	0		0	0	0	0	1	1
St. John's Hospital Limerick	M	0	0	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0		0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period February 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov		Dec		Jan		Feb	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,162	95.0%	1,159	95.1%	1,181	95.1%	1,144	95.3%
Children's Health Ireland	M	95%	163	72.9%	163	72.2%	155	72.3%	156	67.6%
Dublin Midlands Hospital Group	M	95%	615	89.5%	642	89.6%	646	89.0%	615	88.8%
MRH Portlaoise	M	95%	115	76.1%	126	77.3%	139	79.8%	148	77.2%
MRH Tullamore	M	95%	4	99.3%	9	98.8%	12	98.5%	20	97.6%
Naas General Hospital	M	95%		100.0%	3	99.6%		100.0%	7	98.9%
St. James's Hospital	M	95%	196	89.8%	259	87.6%	313	84.4%	328	82.1%
Tallaght University Hospital	M	95%	300	86.1%	245	88.5%	182	89.9%	112	92.9%
Ireland East Hospital Group	M	95%	269	94.3%	237	95.1%	247	94.7%	216	95.1%
Mater Misericordiae University Hospital	M	95%	70	91.3%	53	92.9%	59	91.3%	56	91.1%
MRH Mullingar	M	95%	42	95.9%	27	97.6%	41	96.2%	34	96.8%
Our Lady's Hospital Navan	M	95%	47	95.2%	47	94.8%	44	94.9%	49	92.9%
St. Columcille's Hospital	M	95%	2	99.0%	7	97.1%	9	96.3%	6	97.6%
St. Luke's General Hospital Kilkenny	M	95%	9	98.7%	15	97.8%		100.0%	1	99.9%
St. Michael's Hospital	M	95%	96	87.5%	88	90.0%	93	89.2%	69	91.7%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	3	97.8%		100.0%	1	99.3%	1	99.4%
RCSI Hospitals Group	M	95%	8	99.8%		100.0%	14	99.7%	6	99.9%
Beaumont Hospital	M	95%	8	99.4%		100.0%	12	99.2%	6	99.7%
Cavan General Hospital	M	95%		100.0%		100.0%	2	99.8%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	19	99.4%	22	99.4%	35	99.0%	52	98.5%
Galway University Hospitals	M	95%		100.0%		100.0%	2	99.8%	4	99.6%
Letterkenny University Hospital	M	95%		100.0%		100.0%	2	99.7%	5	99.4%
Mayo University Hospital	M	95%	16	97.2%	22	95.8%	28	95.3%	41	93.2%
Portiuncula University Hospital	M	95%	2	99.1%		100.0%	1	99.7%	1	99.7%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	1	99.9%		100.0%	2	99.8%	1	99.9%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period February 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Nov		Dec		Jan		Feb	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	88	97.4%	95	97.3%	82	97.6%	82	97.7%
Bantry General Hospital	M	95%	14	94.4%	11	95.6%	16	92.4%		100.0%
Cork University Hospital	M	95%	19	96.7%	21	96.6%	12	97.8%	5	99.2%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	54	92.9%	61	92.4%	48	93.5%	53	92.7%
South Infirmary Victoria University Hospital	M	95%	1	99.6%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	95%		100.0%		100.0%	2	99.6%	2	99.6%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%		100.0%	2	99.6%	4	99.2%	22	95.1%
UL Hospitals Group	M	95%		100.0%		100.0%	2	99.9%	17	99.1%
Ennis Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%		100.0%	1	99.8%	13	97.8%
UH Limerick	M	95%		100.0%		100.0%	1	99.8%	4	99.2%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)									Reporting Period February 2024											
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	55.8%	73.3%	95.8%	10,772	57.1%	74.4%	96.6%	4,296	55.9%	73.0%	95.7%	5,682	55.7%	73.6%	96.0%	5,090
Children’s Health Ireland	M	70%	85%	97%	73.5%	89.9%	98.9%	221	76.9%	91.3%	99.0%	103	74.7%	90.2%	99.0%	98	72.3%	89.7%	98.8%	123
Dublin Midlands Hospital Group	M	70%	85%	97%	49.9%	68.3%	95.1%	1,943	52.9%	70.5%	95.9%	784	50.4%	68.2%	95.0%	1,024	49.3%	68.4%	95.3%	919
MRH Portlaoise	M	70%	85%	97%	61.5%	82.0%	99.3%	57	66.0%	82.7%	98.8%	44	60.8%	81.5%	99.4%	23	62.3%	82.6%	99.1%	34
MRH Tullamore	M	70%	85%	97%	67.3%	86.0%	100.0%	0	70.0%	87.9%	100.0%	0	68.8%	86.0%	100.0%	0	65.8%	85.9%	100.0%	0
Naas General Hospital	M	70%	85%	97%	41.8%	57.4%	93.4%	368	40.6%	57.6%	95.6%	116	41.8%	57.0%	94.5%	157	41.8%	57.8%	92.2%	211
St. James’s Hospital	M	70%	85%	97%	44.7%	65.4%	93.2%	655	51.3%	70.9%	94.8%	238	47.1%	66.7%	92.9%	346	42.2%	64.1%	93.5%	309
Tallaght University Hospital	M	70%	85%	97%	37.3%	53.3%	91.1%	863	37.7%	54.2%	91.5%	386	36.9%	52.6%	90.1%	498	37.7%	54.1%	92.1%	365
Ireland East Hospital Group	M	70%	85%	97%	62.4%	77.4%	96.3%	2,221	61.5%	77.2%	96.9%	915	62.5%	77.3%	96.5%	1,062	62.4%	77.4%	96.0%	1,159
Mater Misericordiae University Hospital	M	70%	85%	97%	57.7%	69.4%	93.3%	1,096	57.7%	70.8%	95.9%	309	58.4%	70.5%	94.0%	500	57.1%	68.2%	92.6%	596
MRH Mullingar	M	70%	85%	97%	59.1%	80.1%	98.9%	82	54.8%	74.6%	96.8%	123	58.5%	79.3%	98.8%	44	59.6%	80.9%	99.0%	38
Our Lady’s Hospital Navan	M	70%	85%	97%	61.0%	80.0%	98.6%	62	60.2%	81.2%	98.4%	35	59.3%	78.8%	98.3%	38	62.8%	81.2%	98.9%	24
St. Luke’s General Hospital Kilkenny	M	70%	85%	97%	71.8%	88.4%	99.9%	6	71.7%	87.1%	99.9%	3	74.5%	89.4%	99.9%	3	68.9%	87.3%	99.9%	3
St. Michael’s Hospital	M	70%	85%	97%	88.9%	98.8%	100.0%	0	88.4%	98.3%	100.0%	0	89.5%	98.9%	100.0%	0	88.2%	98.7%	100.0%	0
St. Vincent’s University Hospital	M	70%	85%	97%	50.4%	66.5%	92.0%	867	48.7%	65.3%	92.9%	390	50.1%	66.0%	92.5%	415	50.6%	67.1%	91.5%	452
Wexford General Hospital	M	70%	85%	97%	70.8%	83.5%	98.8%	108	70.7%	85.9%	98.8%	55	68.7%	82.0%	98.7%	62	73.0%	85.0%	99.0%	46
RCSI Hospitals Group	M	70%	85%	97%	44.5%	63.7%	94.0%	2,337	47.7%	67.2%	96.5%	665	44.9%	64.3%	94.0%	1,205	44.2%	63.1%	94.0%	1,132
Beaumont Hospital	M	70%	85%	97%	35.8%	56.6%	92.7%	801	39.9%	60.3%	95.3%	251	36.1%	56.3%	91.6%	474	35.4%	56.8%	93.9%	327
Cavan General Hospital	M	70%	85%	97%	54.2%	70.1%	94.5%	365	58.1%	74.7%	98.3%	54	53.8%	69.7%	94.4%	190	54.7%	70.5%	94.7%	175
Connolly Hospital	M	70%	85%	97%	44.9%	66.4%	98.3%	152	48.9%	69.8%	99.9%	3	46.1%	68.9%	99.6%	17	43.5%	63.6%	96.9%	135
Our Lady of Lourdes Hospital	M	70%	85%	97%	46.9%	64.6%	91.6%	1,019	48.2%	67.5%	94.2%	357	46.9%	64.9%	91.7%	524	46.8%	64.3%	91.6%	495
Saolta University Health Care Group	M	70%	85%	97%	51.1%	70.5%	96.0%	1,634	51.1%	70.1%	96.0%	834	51.3%	69.8%	95.5%	906	51.0%	71.3%	96.4%	728
Galway University Hospitals	M	70%	85%	97%	52.1%	70.3%	93.5%	827	50.1%	69.0%	93.4%	424	52.4%	69.8%	93.2%	431	51.8%	70.9%	93.8%	396
Letterkenny University Hospital	M	70%	85%	97%	47.6%	67.6%	96.6%	289	49.2%	67.3%	97.5%	115	47.4%	65.8%	94.6%	229	47.8%	69.6%	98.5%	60
Mayo University Hospital	M	70%	85%	97%	58.8%	78.6%	99.8%	12	60.2%	78.6%	99.4%	20	56.9%	76.8%	99.8%	8	60.8%	80.5%	99.9%	4
Portluncula University Hospital	M	70%	85%	97%	60.1%	79.0%	97.5%	132	64.3%	82.9%	99.5%	15	61.9%	79.3%	98.2%	46	58.3%	78.8%	96.7%	86
Sligo University Hospital	M	70%	85%	97%	39.4%	60.2%	94.7%	374	36.6%	57.5%	92.9%	260	40.6%	60.6%	94.6%	192	38.1%	59.8%	94.8%	182
South/South West Hospital Group	M	70%	85%	97%	58.7%	75.8%	96.5%	1,530	59.9%	76.5%	97.3%	591	58.3%	74.8%	95.7%	965	59.1%	76.8%	97.4%	565
Cork University Hospital	M	70%	85%	97%	52.7%	70.3%	94.8%	726	54.0%	71.6%	97.6%	169	52.1%	68.9%	93.9%	433	53.4%	71.8%	95.7%	293
Mercy University Hospital	M	70%	85%	97%	49.3%	68.2%	92.9%	396	49.1%	67.2%	93.5%	185	48.4%	65.3%	89.3%	303	50.3%	71.1%	96.7%	93
Tipperary University Hospital	M	70%	85%	97%	64.7%	80.8%	99.3%	41	66.0%	82.3%	99.5%	16	63.9%	80.4%	99.1%	27	65.5%	81.2%	99.5%	14
UH Kerry	M	70%	85%	97%	51.4%	69.9%	94.8%	365	52.4%	69.9%	93.8%	221	51.7%	69.3%	94.4%	201	51.1%	70.6%	95.2%	164
UH Waterford	M	70%	85%	97%	71.9%	87.2%	99.98%	2	74.4%	88.7%	100.0%	0	71.9%	87.1%	99.99%	1	72.0%	87.3%	99.99%	1
UL Hospitals Group	M	70%	85%	97%	54.4%	72.2%	93.6%	886	56.0%	74.7%	94.2%	404	54.3%	72.0%	94.0%	422	54.6%	72.4%	93.2%	464
UH Limerick	M	70%	85%	97%	54.4%	72.2%	93.6%	886	56.0%	74.7%	94.2%	404	54.3%	72.0%	94.0%	422	54.6%	72.4%	93.2%	464

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period February 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Dec				Jan				Feb			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	35.5%	53.2%	91.6%	3,142	35.9%	54.5%	93.7%	1,239	34.7%	51.7%	91.1%	1,745	36.5%	54.8%	92.1%	1,397
Dublin Midlands Hospital Group	M	95%	99%	99%	34.1%	55.4%	94.8%	314	36.0%	57.6%	94.5%	174	33.0%	54.2%	94.7%	166	35.3%	56.7%	94.8%	148
MRH Portlaoise	M	95%	99%	99%	34.1%	67.1%	98.3%	13	32.6%	62.2%	97.9%	9	30.4%	66.2%	98.8%	5	38.7%	68.2%	97.6%	8
MRH Tullamore	M	95%	99%	99%	49.2%	77.2%	100.0%	0	53.0%	78.0%	100.0%	0	50.0%	76.8%	100.0%	0	48.4%	77.6%	100.0%	0
Naas General Hospital	M	95%	99%	99%	30.8%	43.8%	91.4%	95	26.7%	43.3%	92.4%	44	30.2%	44.9%	91.8%	47	31.5%	42.6%	90.9%	48
St. James's Hospital	M	95%	99%	99%	30.0%	51.6%	95.6%	62	38.8%	61.1%	96.5%	25	29.5%	50.4%	95.8%	30	30.5%	52.7%	95.4%	32
Tallaght University Hospital	M	95%	99%	99%	25.2%	39.5%	89.2%	144	24.7%	41.4%	86.3%	96	23.8%	37.1%	88.7%	84	27.0%	42.5%	89.8%	60
Ireland East Hospital Group	M	95%	99%	99%	46.7%	62.2%	92.9%	684	45.7%	62.2%	93.8%	306	45.9%	61.5%	93.4%	329	47.7%	63.1%	92.3%	355
Mater Misericordiae University Hospital	M	95%	99%	99%	43.8%	53.4%	86.2%	285	46.2%	57.7%	92.1%	78	41.8%	52.0%	86.3%	142	45.8%	54.9%	86.0%	143
MRH Mullingar	M	95%	99%	99%	36.0%	61.0%	97.4%	25	28.9%	48.9%	91.4%	44	36.2%	60.7%	97.5%	12	35.7%	61.3%	97.3%	13
Our Lady's Hospital Navan	M	95%	99%	99%	41.3%	67.6%	97.9%	16	41.7%	68.8%	98.0%	8	39.3%	65.2%	98.0%	8	43.4%	70.3%	97.8%	8
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	59.8%	77.2%	99.8%	3	58.3%	74.0%	99.8%	1	60.2%	76.9%	99.8%	1	59.4%	77.6%	99.7%	2
St. Michael's Hospital	M	95%	99%	99%	80.8%	97.8%	100.0%	0	80.0%	97.5%	100.0%	0	82.5%	98.7%	100.0%	0	79.2%	96.9%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.7%	52.6%	88.4%	306	40.2%	54.1%	89.3%	154	39.8%	52.3%	90.3%	135	41.8%	53.0%	86.2%	171
Wexford General Hospital	M	95%	99%	99%	43.4%	59.7%	96.3%	49	41.6%	62.7%	96.8%	21	42.3%	59.2%	95.7%	31	44.7%	60.3%	97.0%	18
RCSI Hospitals Group	M	95%	99%	99%	23.9%	39.3%	85.6%	895	27.4%	45.8%	92.4%	253	24.3%	40.0%	85.2%	489	23.4%	38.6%	86.1%	406
Beaumont Hospital	M	95%	99%	99%	22.6%	39.4%	87.2%	268	25.3%	43.4%	91.5%	99	22.7%	39.5%	84.5%	170	22.4%	39.3%	90.0%	98
Cavan General Hospital	M	95%	99%	99%	28.8%	42.2%	85.4%	160	32.5%	49.4%	96.6%	20	27.6%	41.6%	84.3%	92	30.1%	43.0%	86.7%	68
Connolly Hospital	M	95%	99%	99%	25.3%	43.6%	95.5%	63	30.0%	52.4%	99.9%	1	26.7%	46.1%	98.9%	8	23.8%	40.8%	91.7%	55
Our Lady of Lourdes Hospital	M	95%	99%	99%	21.2%	33.8%	75.6%	404	25.0%	41.5%	85.5%	133	22.1%	34.8%	75.4%	219	20.1%	32.6%	75.8%	185
Saolta University Health Care Group	M	95%	99%	99%	27.2%	47.9%	91.8%	539	26.6%	46.5%	91.9%	278	26.5%	45.6%	90.6%	327	27.9%	50.5%	93.1%	212
Galway University Hospitals	M	95%	99%	99%	31.6%	46.3%	84.0%	294	30.3%	46.9%	85.7%	137	30.5%	45.6%	83.4%	164	32.8%	47.1%	84.7%	130
Letterkenny University Hospital	M	95%	99%	99%	19.8%	43.2%	93.4%	92	19.4%	37.5%	94.9%	37	19.6%	38.2%	89.0%	81	20.0%	48.9%	98.3%	11
Mayo University Hospital	M	95%	99%	99%	31.7%	58.4%	99.5%	6	30.1%	54.9%	99.7%	2	30.0%	55.3%	99.4%	4	33.5%	61.6%	99.7%	2
Portluncula University Hospital	M	95%	99%	99%	29.9%	58.2%	95.8%	33	36.8%	62.7%	99.0%	4	30.7%	57.5%	96.1%	16	29.1%	59.0%	95.4%	17
Sligo University Hospital	M	95%	99%	99%	22.4%	38.1%	90.9%	114	19.8%	37.6%	85.7%	98	21.9%	37.0%	90.8%	62	22.9%	39.4%	91.0%	52
South/South West Hospital Group	M	95%	99%	99%	37.6%	56.0%	94.0%	412	39.8%	59.1%	98.0%	72	37.5%	53.6%	92.6%	273	37.8%	58.7%	95.6%	139
Cork University Hospital	M	95%	99%	99%	33.2%	49.2%	88.8%	252	35.9%	55.0%	99.7%	4	32.6%	45.7%	86.8%	159	33.9%	53.2%	91.1%	93
Mercy University Hospital	M	95%	99%	99%	29.6%	45.0%	87.5%	102	28.0%	45.2%	90.5%	37	27.5%	39.3%	80.8%	85	32.0%	51.9%	95.4%	17
Tipperary University Hospital	M	95%	99%	99%	42.2%	64.9%	98.9%	11	43.9%	66.5%	99.0%	5	42.3%	64.5%	98.9%	6	42.2%	65.3%	98.9%	5
UH Kerry	M	95%	99%	99%	31.6%	46.5%	96.0%	46	35.2%	52.1%	96.0%	26	32.4%	45.0%	96.5%	22	30.6%	48.3%	95.4%	24
UH Waterford	M	95%	99%	99%	49.0%	72.0%	99.9%	1	51.7%	72.1%	100.0%	0	50.3%	72.0%	99.9%	1	47.6%	72.0%	100.0%	0
UL Hospitals Group	M	95%	99%	99%	41.7%	53.0%	85.4%	298	31.9%	46.8%	85.1%	156	35.5%	47.1%	85.4%	161	49.0%	59.9%	85.4%	137
UH Limerick	M	95%	99%	99%	41.7%	53.0%	85.4%	298	31.9%	46.8%	85.1%	156	35.5%	47.1%	85.4%	161	49.0%	59.9%	85.4%	137

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period February 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPL Y		% Var YTD v SPL Y	Dec		Jan		Feb	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	16,774	6.5%	0.4%	14,253	6.4%	2.2%	8,345	6.6%	8,100	6.2%	8,674	6.9%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	1,022	5.0%	-23.0%	857	4.7%	7.5%	421	4.2%	441	4.4%	581	5.6%
Dublin Midlands Hospital Group	M	10.4%	<6.5%	<6.5%	3,431	8.6%	32.6%	3,329	9.8%	-12.4%	1,618	8.5%	1,683	8.2%	1,748	9.0%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	312	4.1%	-37.6%	292	4.4%	-8.7%	177	4.7%	158	4.0%	154	4.1%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	231	3.2%	-51.2%	335	5.5%	-42.7%	103	3.0%	111	3.0%	120	3.4%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	442	8.0%	22.4%	589	12.3%	-35.3%	273	10.4%	245	8.6%	197	7.3%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	1,131	11.7%	80.7%	780	9.4%	25.4%	454	10.0%	474	9.8%	657	13.8%
Tallaght University Hospital	M	16.2%	<6.5%	<6.5%	1,315	13.6%	109.7%	1,333	16.5%	-17.2%	611	13.4%	695	13.8%	620	13.4%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	4,486	7.5%	15.4%	3,794	7.3%	2.9%	2,332	8.0%	2,144	7.0%	2,342	8.0%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	2,193	13.4%	106.0%	1,918	12.7%	5.5%	1,001	13.4%	1,029	12.3%	1,164	14.5%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	339	4.6%	-29.7%	352	5.4%	-14.9%	231	6.1%	186	5.0%	153	4.2%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	326	7.2%	11.4%	145	4.0%	80.7%	157	7.4%	167	7.3%	159	7.1%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	262	3.3%	-50.0%	198	2.7%	18.6%	129	3.1%	95	2.3%	167	4.2%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	102	3.1%	-52.6%	96	3.5%	-12.7%	66	4.1%	56	3.3%	46	2.9%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	907	8.4%	28.5%	580	6.3%	32.6%	543	9.9%	419	7.6%	488	9.1%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	357	3.8%	-40.8%	505	6.6%	-42.0%	205	4.4%	192	4.0%	165	3.7%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	3,152	8.1%	24.9%	2,363	7.0%	16.5%	1,484	7.8%	1,567	7.8%	1,585	8.4%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	551	5.0%	-22.8%	520	5.4%	-7.2%	265	5.0%	289	5.1%	262	4.9%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	389	5.8%	-10.5%	253	4.4%	33.2%	155	4.9%	190	5.6%	199	6.1%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	739	8.2%	26.3%	460	5.9%	38.1%	348	8.1%	350	7.4%	389	9.1%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	1,473	12.1%	86.5%	1,130	10.5%	15.2%	716	11.7%	738	11.8%	735	12.5%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	1,768	4.4%	-32.7%	1,481	4.1%	5.9%	1,023	4.9%	833	4.1%	935	4.7%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	571	4.5%	-31.1%	529	4.6%	-2.7%	330	5.1%	264	4.2%	307	4.8%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	493	5.9%	-9.6%	330	4.4%	34.3%	302	6.6%	235	5.5%	258	6.3%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	170	2.4%	-62.6%	190	3.3%	-26.6%	67	1.9%	98	2.7%	72	2.1%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	210	4.0%	-37.8%	227	4.9%	-17.8%	121	4.4%	103	4.0%	107	4.1%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	324	4.6%	-29.7%	205	3.2%	44.4%	203	5.5%	133	3.7%	191	5.4%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	2,064	4.7%	-27.7%	1,547	4.1%	14.0%	1,000	4.6%	1,032	4.6%	1,032	4.8%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	644	4.6%	-29.0%	596	5.3%	-13.0%	307	4.4%	345	4.9%	299	4.3%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	378	6.7%	3.6%	247	5.0%	33.6%	244	8.6%	188	6.7%	190	6.8%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	215	3.6%	-45.2%	188	3.6%	-1.5%	108	3.7%	105	3.3%	110	3.8%
UH Kerry	M	5.1%	<6.5%	<6.5%	405	5.8%	-11.0%	276	4.5%	28.2%	167	4.7%	189	5.3%	216	6.3%
UH Waterford	M	3.7%	<6.5%	<6.5%	422	3.7%	-42.6%	240	2.4%	56.8%	174	3.1%	205	3.6%	217	3.9%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	851	6.1%	-5.8%	882	7.6%	-19.4%	467	6.7%	400	5.7%	451	6.6%
UH Limerick	M	7.7%	<6.5%	<6.5%	851	6.1%	-5.8%	882	7.6%	-19.4%	467	6.7%	400	5.7%	451	6.6%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	5.1	≤4.8	≤4.8	5.1	5.6%	5.3	-5.1%	5.0	5.1	5.1	5.1
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-32.3%	3.7	-11.8%	3.6	3.5	3.6	3.3
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	15.5%	5.8	-3.8%	5.6	5.7	5.7	5.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.7	-44.2%	2.6	4.8%	2.6	2.8	2.7	2.7
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.7	-43.0%	2.7	3.1%	2.8	2.6	2.5	2.7
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.6	17.5%	5.6	0.7%	5.0	5.2	5.7	5.6
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.1	5.9%	7.2	-29.4%	5.6	6.2	5.0	5.1
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.6	58.0%	7.9	-3.8%	7.8	7.7	7.8	7.6
St. Luke's Radiation Oncology Network	M-1M	17.7	≤4.8	≤4.8	19.1	297.6%	18.0	6.3%	18.2	16.0	16.9	19.1
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.1	47.8%	7.4	-4.5%	6.8	7.4	7.8	7.1
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.6	-4.3%	5.1	-9.9%	4.6	4.8	4.7	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	45.2%	7.4	-5.5%	6.7	7.0	7.0	7.0
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.2	-32.9%	3.6	-9.4%	3.4	3.5	3.5	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-41.6%	2.8	0.8%	2.7	2.7	2.6	2.8
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.1	-35.6%	3.6	-15.0%	3.8	4.1	5.5	3.1
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-14.1%	4.9	-15.0%	4.3	4.2	4.0	4.1
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-62.0%	1.9	-3.8%	1.6	1.6	1.6	1.8
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	2.8	-41.4%	3.0	-6.1%	2.9	3.2	3.4	2.8
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.8	-19.8%	4.2	-9.3%	4.0	4.2	3.8	3.8
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	6.2	29.9%	7.7	-19.0%	6.6	5.8	7.0	6.2
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.4	32.8%	7.4	-13.7%	6.3	6.7	6.7	6.4
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	3.7	-22.1%	5.1	-26.5%	4.0	3.9	3.7	3.7
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.1%	5.9	-4.3%	5.5	5.7	5.7	5.6
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	78.0%	9.3	-8.3%	8.6	8.6	8.8	8.5
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-15.7%	4.5	-9.5%	4.0	4.1	4.2	4.0
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	34.2%	6.8	-5.0%	6.6	6.9	7.0	6.4
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				1.0
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.1%	4.5	2.2%	4.3	4.7	4.5	4.6
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.7%	3.2	5.5%	3.1	3.3	3.4	3.3
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	5.2	7.8%	5.1	1.2%	4.9	5.0	5.0	5.2
Galway University Hospitals	M-1M	5.4	≤4.8	≤4.8	5.4	11.5%	5.5	-3.2%	5.2	5.3	5.3	5.4
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	5.1	5.6%	4.8	4.9%	4.6	5.0	4.8	5.1
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	8.4%	4.6	12.7%	5.5	5.0	4.8	5.2
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.1	-14.5%	4.1	-0.3%	3.7	3.9	3.6	4.1
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	9.2	91.3%	9.0	1.7%	8.1	7.2	10.1	9.2
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	7.8%	5.6	-7.0%	5.0	5.1	5.1	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.3%	5.8	-5.9%	5.3	5.6	5.3	5.5
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	5.0	3.8%	4.2	19.4%	3.9	4.5	3.9	5.0
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.5	14.8%	6.2	-11.0%	5.4	5.7	5.4	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.4	-50.5%	2.8	-15.4%	4.5	2.4	2.9	2.4
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	3.8	-21.8%	3.3	15.3%	3.0	4.0	3.4	3.8
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	7.0	45.8%	7.1	-1.3%	6.5	6.8	6.3	7.0
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-15.1%	4.2	-2.7%	4.3	4.4	4.4	4.1
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	8.1%	5.6	-7.3%	5.2	5.5	5.2	5.2
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.5	-5.3%	5.3	-13.7%	4.6	4.6	4.4	4.5
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.6	37.0%	6.5	0.6%	6.3	6.4	6.3	6.6
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.5%	4.6	-4.9%	4.4	4.3	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.6	16.4%	5.9	-6.0%	5.0	4.8	5.0	5.6
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.0%	2.3	12.0%	2.5	2.4	2.3	2.5
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.2	-32.8%	4.2	-23.2%	3.1	3.5	3.7	3.2
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.8	0.1%	5.4	-11.6%	4.0	4.6	4.1	4.8
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	3.5%	5.3	-5.8%	5.3	4.9	5.0	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-28.1%	3.5	-2.3%	3.6	3.5	3.3	3.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	7.5	≤7.0	≤7.0	7.2	2.3%	8.2	-12.4%	7.3	7.9	7.5	7.2
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	7.5	-16.5%	9.7	-22.3%	7.9	9.2	8.8	7.5
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.7	-10.3%	3.3	10.0%	3.6	4.6	3.2	3.7
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	5.7	-21.5%	6.4	-11.6%	5.8	5.8	7.1	5.7
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	5.6	-25.6%	9.2	-39.1%	6.0	8.0	5.4	5.6
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	9.6	-15.6%	12.3	-22.0%	10.4	10.6	10.8	9.6
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	10.1	-3.2%	12.0	-16.0%	9.5	12.5	12.9	10.1
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.6	-5.3%	8.2	-18.9%	6.9	7.6	7.2	6.6
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	10.0	17.9%	10.7	-6.0%	9.4	9.7	9.5	10.0
MRH Mullingar	M-1M	4.5	≤5.1	≤5.1	3.7	-27.4%	5.0	-26.5%	4.4	4.7	4.9	3.7
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	5.1	9.3%	6.0	-14.4%	4.7	4.4	4.1	5.1
St. Columille's Hospital	M-1M	4.7	≤6.7	≤6.7	4.8	-29.0%	4.1	16.5%	5.6	5.4	5.1	4.8
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.4	1.6%	5.5	-21.3%	5.1	5.1	4.6	4.4
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	9.1	-15.6%	10.4	-12.7%	13.7	10.2	12.4	9.1
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.0	-1.0%	13.9	-27.9%	9.7	14.8	12.9	10.0
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	4.5	-15.5%	7.7	-42.1%	4.7	4.6	4.3	4.5
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.1	5.2%	8.7	-6.4%	7.7	8.9	8.5	8.1
Beaumont Hospital	M-1M	11.3	≤11.9	≤11.9	11.2	-5.6%	11.7	-3.8%	11.3	12.3	11.2	11.2
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-9.5%	6.0	-18.0%	4.6	5.3	5.5	4.9
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.2	19.5%	10.2	-9.5%	9.1	10.5	10.3	9.2
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.5	17.9%	6.2	4.2%	5.6	6.8	6.5	6.5
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	8.0	19.6%	8.4	-4.3%	8.1	7.9	7.9	8.0
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	9.0	23.3%	9.6	-6.3%	8.9	8.9	9.2	9.0
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.4	4.1%	8.2	-9.4%	7.3	8.4	7.7	7.4
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	6.8	33.3%	6.9	-1.1%	7.2	6.3	5.9	6.8
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	7.2	28.6%	7.7	-6.1%	7.4	6.3	6.5	7.2
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	15.1	28.1%	12.2	24.4%	13.1	12.0	12.8	15.1
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.6	9.4%	7.9	-4.6%	8.1	7.6	8.0	7.6
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.7	9.6%	8.5	-9.5%	7.7	8.0	7.2	7.7
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	6.8	30.8%	4.7	46.0%	5.2	6.7	4.6	6.8
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.4	19.7%	11.1	-24.3%	8.7	8.4	8.2	8.4
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	3.7	-5.0%	3.2	14.5%	2.7	4.2	3.3	3.7
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	9.9	32.0%	9.4	4.9%	9.8	8.4	8.1	9.9
South Infirmary Victoria University Hospital	M-1M	6.0	≤5.4	≤5.4	5.8	6.5%	5.5	4.5%	8.0	4.8	11.3	5.8
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	6.7	0.5%	7.5	-10.1%	7.1	8.1	6.8	6.7
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.1	-9.6%	7.3	-16.2%	6.5	7.9	6.8	6.1
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.3	-6.8%	10.1	-8.1%	9.4	8.9	8.5	9.3
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.8	-11.3%	5.1	-7.0%	5.1	5.0	5.0	4.8
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.3	-25.7%	2.0	16.5%	2.1	2.2	2.1	2.3
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.0	-33.8%	4.7	-34.7%	3.1	3.7	3.8	3.0
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	5.6	-6.7%	5.4	2.9%	4.4	5.8	4.5	5.6
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.0	-4.5%	6.7	-10.4%	7.0	6.2	6.5	6.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period February 2024												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	62.6%	75%	75%	63.3%	-15.7%	63.2%	0.1%	62.8%	64.8%	62.2%	64.4%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	67.7%	-9.7%	56.8%	19.2%	68.7%	70.0%	65.9%	69.7%
MRH Portlaoise	M	21.6%	75%	75%	18.5%	-75.3%	24.7%	-24.9%			20.3%	16.3%
MRH Tullamore	M	49.3%	75%	75%	41.2%	-45.1%	44.7%	-8.0%	38.6%	46.8%	40.6%	41.7%
Naas General Hospital	M	71.3%	75%	75%	86.5%	15.3%	66.9%	29.3%	86.5%	87.5%	88.0%	85.1%
St. James's Hospital	M	65.0%	75%	75%	53.1%	-29.2%	62.8%	-15.4%	61.2%	64.9%	50.4%	60.0%
Tallaght University Hospital	M	56.8%	75%	75%	64.5%	-14.0%	60.0%	7.5%	67.1%	61.9%	61.6%	67.9%
Ireland East Hospital Group	M	61.8%	75%	75%	61.8%	-17.6%	60.5%	2.2%	62.9%	67.7%	62.3%	61.3%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	50.5%	-32.7%	52.2%	-3.4%	53.1%	65.5%	46.9%	54.5%
MRH Mullingar	M	68.6%	75%	75%	76.2%	1.6%	52.7%	44.5%	67.5%	68.9%	80.4%	71.1%
Our Lady's Hospital Navan	M	65.2%	75%	75%	60.0%	-20.0%	68.0%	-11.8%	69.7%	64.8%	63.7%	55.9%
St. Columcille's Hospital	M	81.3%	75%	75%	78.4%	4.6%	82.6%	-5.0%	81.6%	77.7%	77.9%	78.9%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	57.1%	-23.8%	62.3%	-8.3%	58.7%	67.3%	58.7%	55.5%
St. Vincent's University Hospital	M	28.7%	75%	75%	25.6%	-65.9%	32.2%	-20.5%	28.1%	33.5%	28.1%	22.8%
Wexford General Hospital	M	56.6%	75%	75%	69.0%	-8.0%	33.2%	107.6%	69.1%	75.4%	65.8%	72.5%
RCSI Hospitals Group	M	73.3%	75%	75%	71.4%	-4.8%	72.4%	-1.4%	73.2%	72.8%	75.0%	67.4%
Cavan General Hospital	M	82.6%	75%	75%	83.5%	11.4%	87.5%	-4.6%	83.5%	82.7%	90.6%	74.9%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.7%	-17.7%	64.2%	-3.8%	64.6%	65.8%	61.6%	61.9%
Saolta University Health Care Group	M	45.4%	75%	75%	46.3%	-38.3%	51.9%	-10.8%	36.2%	37.4%	37.6%	54.4%
Galway University Hospitals	M	42.1%	75%	75%	40.8%	-45.6%	49.5%	-17.6%	39.7%	40.5%	41.1%	40.5%
Letterkenny University Hospital	M	65.1%	75%	75%	67.8%	-9.6%			75.7%	67.9%	54.8%	83.2%
Mayo University Hospital	M	40.6%	75%	75%	41.1%	-45.3%	67.9%	-39.5%	0.0%	0.0%	0.0%	70.7%
Roscommon University Hospital	M	56.3%	75%	75%	80.3%	7.1%	62.4%	28.8%	75.7%	80.0%	75.5%	84.6%
Sligo University Hospital	M	35.6%	75%	75%	32.5%	-56.7%	33.3%	-2.6%	36.0%	28.8%	34.3%	30.3%
South/South West Hospital Group	M	69.0%	75%	75%	73.0%	-2.6%	69.8%	4.7%	71.2%	69.7%	70.0%	76.3%
Bantry General Hospital	M	78.3%	75%	75%	75.0%	0.0%	81.9%	-8.4%	80.4%	79.7%	69.5%	81.1%
Cork University Hospital	M	53.4%	75%	75%			50.2%		54.9%	50.9%		
Mallow General Hospital	M	82.9%	75%	75%	82.2%	9.6%	79.5%	3.4%	90.2%	87.5%	81.3%	83.1%
Tipperary University Hospital	M	73.7%	75%	75%	73.8%	-1.6%	69.4%	6.4%	75.3%	79.3%	73.5%	74.2%
UH Kerry	M	54.0%	75%	75%	57.5%	-23.3%	56.5%	1.7%	58.6%	45.5%	53.8%	61.5%
UL Hospitals Group	M	68.2%	75%	75%	64.9%	-13.5%	68.6%	-5.4%	66.8%	67.5%	64.9%	64.8%
Ennis Hospital	M	91.9%	75%	75%	90.6%	20.8%	90.5%	0.2%	93.1%	95.0%	91.2%	89.9%
Nenagh Hospital	M	74.7%	75%	75%	64.2%	-14.4%	78.5%	-18.2%	71.4%	72.9%	69.4%	58.1%
St. John's Hospital Limerick	M	72.5%	75%	75%	64.2%	-14.4%	72.3%	-11.2%	65.6%	62.7%	59.5%	68.9%
UH Limerick	M	25.6%	75%	75%	29.6%	-60.6%	21.1%	40.4%	27.6%	32.9%	29.1%	30.2%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period February 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Nov		Dec		Jan	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	28,955	30.5%	-32.2%	26,115	30.3%	0.8%	27,251	32.4%	26,957	29.7%	28,955	30.5%
Dublin Midlands Hospital Group	M-1M	20.4%	45%	45%	4,783	19.3%	-57.2%	4,132	19.2%	0.3%	4,466	21.7%	4,404	19.1%	4,783	19.3%
MRH Portlaoise	M-1M	15.8%	45%	45%	598	6.2%	-86.3%	459	16.1%	-61.6%	490	12.4%	494	4.9%	598	6.2%
MRH Tullamore	M-1M	18.8%	45%	45%	795	16.4%	-63.7%	751	17.8%	-8.4%	733	21.1%	722	18.1%	795	16.4%
Naas General Hospital	M-1M	29.3%	45%	45%	952	36.7%	-18.5%	659	27.0%	35.7%	788	33.9%	822	32.8%	952	36.7%
St. James's Hospital	M-1M	9.8%	45%	45%	1,346	8.8%	-80.5%	1,288	10.8%	-18.8%	1,378	9.8%	1,316	8.7%	1,346	8.8%
Tallaght University Hospital	M-1M	30.2%	45%	45%	1,092	26.3%	-41.6%	975	27.5%	-4.4%	1,077	32.8%	1,050	28.9%	1,092	26.3%
Ireland East Hospital Group	M-1M	47.2%	45%	45%	6,552	42.6%	-5.3%	5,890	43.9%	-2.9%	6,303	46.8%	6,335	43.3%	6,552	42.6%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	1,338	20.5%	-54.5%	1,223	23.7%	-13.6%	1,318	24.4%	1,292	19.8%	1,338	20.5%
MRH Mullingar	M-1M	46.4%	45%	45%	875	43.1%	-4.3%	686	40.4%	6.7%	778	48.2%	754	41.1%	875	43.1%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	591	42.0%	-6.7%	493	45.6%	-8.1%	536	50.4%	523	43.8%	591	42.0%
St. Columcille's Hospital	M-1M	98.0%	45%	45%	533	97.0%	115.6%	764	98.3%	-1.3%	577	96.9%	557	97.5%	533	97.0%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	1,178	72.8%	61.7%	1,022	76.1%	-4.4%	1,081	74.5%	1,160	73.3%	1,178	72.8%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	1,168	13.2%	-70.7%	1,014	11.7%	12.3%	1,064	14.7%	1,123	13.6%	1,168	13.2%
Wexford General Hospital	M-1M	53.1%	45%	45%	869	41.9%	-6.9%	688	20.9%	100.1%	949	48.7%	926	43.2%	869	41.9%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	4,406	17.4%	-61.3%	4,117	17.5%	-0.5%	4,164	18.2%	4,018	13.9%	4,406	17.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	1,264	0.0%	-100.0%	1,229	0.0%		1,270	0.0%	1,230	0.0%	1,264	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	936	38.4%	-14.8%	766	30.5%	25.6%	884	38.6%	832	28.6%	936	38.4%
Connolly Hospital	M-1M	0.0%	45%	45%	960	0.0%	-100.0%	888	0.0%		806	0.0%	841	0.0%	960	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	1,246	32.7%	-27.2%	1,234	39.4%	-16.9%	1,204	34.5%	1,115	28.9%	1,246	32.7%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	4,558	21.7%	-51.7%	4,418	19.4%	12.0%	4,354	24.0%	4,267	20.6%	4,558	21.7%
Galway University Hospitals	M-1M	29.1%	45%	45%	1,335	29.4%	-34.6%	1,291	27.3%	8.0%	1,279	28.1%	1,239	29.9%	1,335	29.4%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	922	24.2%	-46.3%	988	0.0%		881	25.9%	861	21.4%	922	24.2%
Mayo University Hospital	M-1M	16.8%	45%	45%	941	11.7%	-74.0%	910	24.9%	-53.1%	891	17.1%	871	10.7%	941	11.7%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	400	0.0%	-100.0%	358	0.0%		392	0.0%	408	0.0%	400	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	155	58.1%	29.0%	149	54.4%	6.8%	158	65.8%	132	51.5%	155	58.1%
Sligo University Hospital	M-1M	27.6%	45%	45%	805	21.7%	-51.7%	722	27.4%	-20.7%	753	27.0%	756	21.8%	805	21.7%
South/South West Hospital Group	M-1M	29.4%	45%	45%	5,036	30.4%	-32.4%	4,227	30.0%	1.6%	4,670	29.8%	4,782	29.2%	5,036	30.4%
Bantry General Hospital	M-1M	93.9%	45%	45%	388	93.0%	106.8%	384	96.4%	-3.4%	333	93.1%	394	92.6%	388	93.0%
Cork University Hospital	M-1M	21.9%	45%	45%	1,497	22.1%	-50.9%	1,151	19.8%	11.6%	1,468	22.9%	1,476	20.6%	1,497	22.1%
Mallow General Hospital	M-1M	90.7%	45%	45%	388	86.1%	91.3%	382	94.5%	-8.9%	319	89.0%	341	90.0%	388	86.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	502	0.0%	-100.0%	457	0.0%		472	0.0%	455	0.0%	502	0.0%
Tipperary University Hospital	M-1M	31.5%	45%	45%	714	31.7%	-29.7%	584	27.7%	14.1%	588	32.7%	658	26.6%	714	31.7%
UH Kerry	M-1M	37.0%	45%	45%	690	40.7%	-9.5%	534	27.3%	49.0%	643	41.8%	621	39.1%	690	40.7%
UH Waterford	M-1M	0.0%	45%	45%	857	0.0%	-100.0%	735	0.0%		847	0.0%	837	0.0%	857	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	3,620	50.6%	12.5%	3,331	50.6%	0.1%	3,294	52.3%	3,151	50.8%	3,620	50.6%
Ennis Hospital	M-1M	87.3%	45%	45%	768	84.8%	88.4%	809	88.1%	-3.8%	671	87.3%	625	85.4%	768	84.8%
Nenagh Hospital	M-1M	82.1%	45%	45%	471	82.2%	82.6%	421	77.0%	6.8%	471	84.9%	423	82.3%	471	82.2%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	482	71.8%	59.5%	416	62.5%	14.9%	445	72.6%	386	74.6%	482	71.8%
UH Limerick	M-1M	24.6%	45%	45%	1,899	23.6%	-47.6%	1,685	23.0%	2.7%	1,707	24.3%	1,717	25.1%	1,899	23.6%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period February 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,976	11.8%	≤11.1%	≤11.1%	3,116	12.4%	11.6%	2,755	11.8%	4.7%	2,830	11.1%	2,978	10.7%	3,116	12.4%
Dublin Midlands Hospital Group	M-1M	5,736	11.7%	≤11.1%	≤11.1%	573	13.9%	25.3%	448	11.8%	17.9%	474	11.7%	478	10.6%	573	13.9%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	75	15.6%	40.5%	49	11.1%	40.7%	40	9.7%	53	10.5%	75	15.6%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	114	16.9%	52.4%	97	14.4%	17.7%	113	15.0%	96	13.0%	114	16.9%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	79	10.0%	-9.6%	61	9.9%	1.7%	69	10.3%	78	9.8%	79	10.0%
St. James's Hospital	M-1M	1,684	11.5%	≤11.1%	≤11.1%	165	13.6%	22.9%	132	11.2%	21.9%	131	10.9%	131	9.4%	165	13.6%
Tallaght University Hospital	M-1M	1,309	11.1%	≤11.1%	≤11.1%	140	14.5%	30.3%	109	12.3%	17.2%	121	12.1%	120	11.0%	140	14.5%
Ireland East Hospital Group	M-1M	7,897	11.0%	≤11.1%	≤11.1%	677	11.2%	0.7%	628	11.4%	-2.1%	634	10.5%	711	10.7%	677	11.2%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	132	11.4%	2.3%	136	12.3%	-7.5%	143	11.6%	157	11.7%	132	11.4%
MRH Mullingar	M-1M	788	9.5%	≤11.1%	≤11.1%	77	11.4%	3.1%	53	8.4%	36.2%	55	7.6%	76	9.5%	77	11.4%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	45	9.0%	-19.2%	40	8.3%	7.6%	38	7.6%	51	9.3%	45	9.0%
St. Columcille's Hospital	M-1M	1,157	15.1%	≤11.1%	≤11.1%	59	11.0%	-1.0%	120	17.6%	-37.7%	73	12.6%	82	13.8%	59	11.0%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	143	12.8%	15.7%	106	10.9%	17.9%	125	12.1%	155	14.2%	143	12.8%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	12	6.1%	-44.8%	20	10.0%	-38.5%	10	5.6%	14	6.8%	12	6.1%
St. Vincent's University Hospital	M-1M	1,018	8.7%	≤11.1%	≤11.1%	109	10.6%	-4.3%	87	9.8%	7.9%	73	7.4%	70	6.5%	109	10.6%
Wexford General Hospital	M-1M	1,020	11.9%	≤11.1%	≤11.1%	100	11.8%	6.6%	66	12.2%	-3.0%	117	14.3%	106	10.9%	100	11.8%
RCSI Hospitals Group	M-1M	5,100	10.8%	≤11.1%	≤11.1%	406	11.0%	-0.8%	386	10.7%	3.3%	426	10.7%	389	9.3%	406	11.0%
Beaumont Hospital	M-1M	1,574	11.3%	≤11.1%	≤11.1%	144	12.6%	13.5%	109	10.0%	26.2%	125	11.0%	127	10.1%	144	12.6%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	85	11.1%	-0.0%	80	10.3%	7.5%	106	11.8%	84	9.3%	85	11.1%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	75	9.9%	-10.6%	83	10.8%	-8.1%	84	10.1%	69	8.6%	75	9.9%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	102	10.0%	-10.1%	114	11.6%	-13.8%	111	10.0%	109	9.0%	102	10.0%
Saolta University Health Care Group	M-1M	6,059	12.3%	≤11.1%	≤11.1%	523	13.4%	20.7%	504	13.1%	2.4%	448	11.3%	513	11.6%	523	13.4%
Galway University Hospitals	M-1M	1,560	10.5%	≤11.1%	≤11.1%	134	12.0%	7.9%	146	13.3%	-9.7%	111	9.2%	107	8.2%	134	12.0%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	134	17.2%	55.4%	129	13.2%	30.5%	116	13.4%	159	17.5%	134	17.2%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	108	13.3%	20.3%	98	14.4%	-7.1%	97	13.1%	113	12.5%	108	13.3%
Portiuncula University Hospital	M-1M	466	10.7%	≤11.1%	≤11.1%	34	9.0%	-18.8%	45	12.2%	-26.0%	37	10.7%	31	7.9%	34	9.0%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	8	6.7%	-39.4%	1	1.0%	599.2%	9	7.1%	12	7.7%	8	6.7%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	105	14.9%	34.6%	85	13.7%	9.1%	78	11.8%	91	12.0%	105	14.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period February 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,463	12.5%	≤11.1%	≤11.1%	614	13.9%	25.2%	451	11.7%	18.9%	563	12.7%	553	11.7%	614	13.9%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	44	11.9%	7.4%	40	10.3%	16.3%	40	11.3%	45	13.4%	44	11.9%
Cork University Hospital	M-1M	2,038	13.5%	≤11.1%	≤11.1%	198	14.6%	31.6%	121	11.6%	26.3%	188	14.3%	165	11.3%	198	14.6%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	48	14.6%	31.4%	47	13.8%	5.9%	45	13.7%	49	15.2%	48	14.6%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	49	11.7%	5.1%	41	11.3%	3.0%	49	10.4%	54	11.4%	49	11.7%
Tipperary University Hospital	M-1M	835	11.9%	≤11.1%	≤11.1%	66	10.7%	-3.9%	65	12.2%	-12.9%	56	9.8%	64	10.6%	66	10.7%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	74	12.9%	16.3%	38	8.7%	48.2%	75	12.3%	71	10.9%	74	12.9%
UH Waterford	M-1M	1,262	12.8%	≤11.1%	≤11.1%	135	17.9%	61.3%	99	13.2%	36.0%	110	13.8%	105	12.0%	135	17.9%
UL Hospitals Group	M-1M	4,721	12.7%	≤11.1%	≤11.1%	323	10.9%	-2.2%	338	12.7%	-14.4%	285	9.4%	334	9.9%	323	10.9%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	59	9.9%	-10.5%	140	20.1%	-50.6%	47	7.2%	54	7.7%	59	9.9%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	54	13.6%	22.2%	54	19.9%	-31.7%	46	10.6%	39	8.1%	54	13.6%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	5	1.3%	-87.9%	6	2.2%	-37.6%	16	3.9%	18	4.0%	5	1.3%
UH Limerick	M-1M	2,282	11.9%	≤11.1%	≤11.1%	205	12.7%	14.5%	138	9.7%	30.8%	176	11.4%	223	12.8%	205	12.7%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	4.4	≤5.0	≤5.0	4.3	-13.1%	4.7	-8.0%	4.3	4.2	5.0	4.3
Children's Health Ireland	M-1M	3.7	≤4.3	≤4.3	2.8	-35.8%	4.3	-35.5%	4.2	3.1	5.4	2.8
Dublin Midlands Hospital Group	M-1M	5.2	≤6.1	≤6.1	7.0	15.0%	6.0	17.9%	4.7	5.3	6.2	7.0
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	11.0	134.0%	0.9	1084.6%	3.1	4.2	5.6	11.0
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	5.1	50.1%	3.2	58.1%	2.3	3.6	3.6	5.1
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	7.5	70.5%	12.3	-38.8%	2.5	1.1	3.6	7.5
St. James's Hospital	M-1M	7.4	≤8.1	≤8.1	6.4	-21.2%	9.0	-29.0%	6.5	6.6	8.5	6.4
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	9.4	71.8%	3.3	184.0%	4.2	5.4	4.4	9.4
Ireland East Hospital Group	M-1M	3.2	≤4.2	≤4.2	3.1	-26.3%	2.9	6.7%	3.1	3.3	4.1	3.1
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.4	-13.5%	3.9	14.4%	4.2	4.6	5.7	4.4
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	6.0	-32.6%	4.0	49.3%	4.2	7.0	16.3	6.0
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.5	-26.2%	2.5	0.4%	2.6	3.2	3.2	2.5
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.9	-16.3%	3.2	-8.2%	3.2	2.8	2.9	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.3	≤1.5	≤1.5	1.1	-23.9%	1.4	-20.7%	1.3	1.3	1.0	1.1
St. Luke's General Hospital Kilkenny	M-1M	6.6	≤4.8	≤4.8	3.3	-30.6%	11.0	-69.7%	7.4	8.9	5.5	3.3
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.7	28.2%	1.4	19.0%	1.3	1.3	1.2	1.7
St. Vincent's University Hospital	M-1M	3.2	≤8.0	≤8.0			2.5		2.9	2.7	5.5	
Wexford General Hospital	M-1M	5.5	≤3.1	≤3.1			8.4		5.8	12.5	17.0	
RCSI Hospitals Group	M-1M	4.6	≤4.3	≤4.3	3.7	-13.5%	4.9	-24.0%	5.1	3.6	5.1	3.7
Beaumont Hospital	M-1M	5.0	≤5.6	≤5.6	4.1	-26.0%	5.7	-27.8%	4.5	3.7	6.0	4.1
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.3	-17.0%	2.2	49.5%	3.8	4.3	2.7	3.3
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	2.8	-40.2%	3.8	-27.3%	4.6	3.4	3.9	2.8
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	3.2	-27.5%	3.4	-5.4%	7.9	3.5	4.6	3.2
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.9	-8.1%	5.3	-7.2%	4.2	4.2	4.3	4.9
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	6.3	7.0%	5.3	19.0%	4.9	5.7	4.6	6.3
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	4.0	-19.1%	5.2	-21.7%	3.7	3.5	4.7	4.0
Mayo University Hospital	M-1M	4.6	≤4.7	≤4.7			8.1		4.9	4.3	3.3	
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	5.6	60.0%	4.8	17.2%	2.9	2.8	8.2	5.6
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.0	-52.4%	1.6	-36.8%	1.8	0.8	1.0	1.0
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	1.5	-57.1%	4.0	-61.6%	2.6	1.9	3.0	1.5

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	5.6	≤6.0	≤6.0	5.6	-7.4%	6.3	-11.2%	5.2	5.5	6.0	5.6
Cork University Hospital	M-1M	7.0	≤6.8	≤6.8	6.0	-11.9%	8.1	-25.8%	6.4	6.7	8.2	6.0
Kilcreene Regional Orthopaedic Hospital	M-1M	3.5	≤3.2	≤3.2	2.4	-25.8%	2.8	-15.4%	3.9	2.4	2.9	2.4
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.3	0.3%	6.4	-0.9%	5.0	5.9	5.7	6.3
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	6.1	5.5%	6.2	-1.0%	4.8	5.2	4.9	6.1
Tipperary University Hospital	M-1M	3.3	≤3.1	≤3.1	2.0	-35.5%	1.4	42.2%	3.3	2.1	9.5	2.0
UH Kerry	M-1M	5.5	≤4.7	≤4.7	6.8	45.4%	9.5	-27.8%	5.4	7.2	6.1	6.8
UH Waterford	M-1M	4.6	≤5.1	≤5.1	3.4	-32.5%	4.7	-27.3%	5.0	6.1	6.2	3.4
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.7	-2.4%	3.9	-4.9%	4.0	3.4	3.7	3.7
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.2	-26.2%	3.1	6.0%	3.7	3.9	4.2	3.2
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.6	4.8%			1.4	1.4	1.3	1.6
UH Limerick	M-1M	4.2	≤4.1	≤4.1	5.2	27.7%	4.7	10.3%	5.3	3.6	4.0	5.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period February 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	6.6	≤6.0	≤6.0	6.4	6.8%	7.3	-12.5%	6.2	6.4	6.2	6.4
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.0	-11.7%	3.3	-8.7%	4.2	3.6	3.8	3.0
Dublin Midlands Hospital Group	M-1M	6.4	≤6.4	≤6.4	5.7	-11.5%	6.9	-17.9%	6.4	6.4	5.8	5.7
MRH Portlaoise	M-1M	2.2	≤2.4	≤2.4	2.0	-18.0%	2.3	-14.2%	2.6	2.0	2.2	2.0
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.9	25.1%	5.4	8.7%	5.5	5.2	4.8	5.9
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	5.1	-10.7%	5.0	2.1%	5.5	5.0	5.3	5.1
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	7.2	-11.4%	8.3	-13.5%	8.9	9.3	6.8	7.2
Tallaght University Hospital	M-1M	8.1	≤8.1	≤8.1	6.9	-15.4%	9.9	-31.0%	6.8	7.0	8.8	6.9
Ireland East Hospital Group	M-1M	6.8	≤6.2	≤6.2	8.0	28.4%	7.3	9.5%	6.3	6.7	6.4	8.0
Mater Misericordiae University Hospital	M-1M	9.3	≤6.8	≤6.8	9.7	43.2%	10.3	-5.4%	8.5	10.5	7.9	9.7
MRH Mullingar	M-1M	4.1	≤3.9	≤3.9	3.4	-13.5%	3.5	-3.0%	3.5	2.7	2.2	3.4
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	0.9	-71.0%	2.8	-67.3%	2.1	2.6	1.8	0.9
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	5.4	7.5%	4.6	16.2%	4.6	5.6	4.8	5.4
St. Vincent's University Hospital	M-1M	6.7	≤7.8	≤7.8			9.4		6.6	4.3	4.9	
Wexford General Hospital	M-1M	6.2	≤4.1	≤4.1			4.4		3.8	5.8	5.5	
RCSI Hospitals Group	M-1M	7.4	≤5.9	≤5.9	6.8	16.0%	9.3	-26.6%	7.1	6.3	7.5	6.8
Beaumont Hospital	M-1M	9.9	≤9.9	≤9.9	8.6	-13.0%	12.4	-30.3%	8.6	7.8	9.9	8.6
Cavan General Hospital	M-1M	4.1	≤3.4	≤3.4	4.7	39.6%	4.0	18.9%	4.4	4.4	4.7	4.7
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.9	40.3%	10.1	-32.1%	6.9	5.8	6.8	6.9
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.2	38.1%	6.1	-14.4%	6.3	5.9	5.4	5.2
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	6.3	7.9%	6.2	0.4%	5.7	6.6	5.6	6.3
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.5	-8.7%	6.8	-4.3%	6.5	7.4	6.7	6.5
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	6.4	30.0%	5.8	9.9%	5.1	5.9	5.1	6.4
Mayo University Hospital	M-1M	6.7	≤6.1	≤6.1			6.9		6.5	5.9	5.5	
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.9	22.1%	4.7	4.2%	3.5	5.0	3.6	4.9
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	6.2	27.2%	5.8	6.6%	4.8	6.5	4.9	6.2
South/South West Hospital Group	M-1M	7.4	≤6.8	≤6.8	7.5	10.4%	8.6	-12.3%	6.5	7.4	6.8	7.5
Cork University Hospital	M-1M	8.2	≤7.2	≤7.2	7.6	5.2%	10.5	-27.8%	7.2	7.9	7.8	7.6
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.7	9.4%	7.2	-6.8%	5.2	7.8	6.2	6.7
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	3.8	-18.9%	2.6	43.9%	5.0	5.4	4.5	3.8
Tipperary University Hospital	M-1M	5.4	≤5.1	≤5.1	4.8	-5.5%	5.8	-17.4%	5.0	5.7	11.5	4.8
UH Kerry	M-1M	7.4	≤7.0	≤7.0	8.7	24.1%	8.9	-2.3%	6.9	8.1	7.0	8.7
UH Waterford	M-1M	7.9	≤7.4	≤7.4	22.3	201.9%	8.5	163.1%	6.7	6.8	4.9	22.3
UL Hospitals Group	M-1M	5.7	≤5.3	≤5.3	5.4	2.1%	6.4	-15.2%	5.9	5.1	5.8	5.4
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	9.8	-2.3%	8.2	19.7%	8.3	7.4	6.4	9.8
UH Limerick	M-1M	5.5	≤5.1	≤5.1	5.0	-1.8%	6.1	-18.4%	5.7	4.9	5.7	5.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Nov		Dec		Jan	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,369	80.5%	82.4%	82.4%	1,388	82.1%	-0.4%	1,897	81.3%	0.9%	2,291	80.6%	1,598	76.9%	1,388	82.1%
Dublin Midlands Hospital Group	M-1M	3,164	72.1%	76.4%	76.4%	91	66.9%	-12.4%	185	65.8%	1.6%	285	74.0%	166	70.9%	91	66.9%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%				2	100.0%		7	100.0%	4	100.0%		
MRH Tullamore	M-1M	994	94.1%	92.4%	92.4%	13	81.3%	-12.1%	42	85.7%	-5.2%	93	94.9%	33	86.8%	13	81.3%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	5	83.3%	-3.4%	1	100.0%	-16.7%	14	100.0%	6	100.0%	5	83.3%
St. James's Hospital	M-1M	757	42.7%	60.0%	60.0%	47	58.0%	-3.3%	42	34.7%	67.2%	77	47.8%	57	50.0%	47	58.0%
Tallaght University Hospital	M-1M	1,178	89.6%	79.7%	79.7%	26	78.8%	-1.1%	98	90.7%	-13.2%	94	89.5%	66	91.7%	26	78.8%
Ireland East Hospital Group	M-1M	9,080	91.2%	90.3%	90.3%	499	94.0%	4.1%	744	92.2%	1.9%	704	90.8%	420	88.4%	499	94.0%
Mater Misericordiae University Hospital	M-1M	2,170	82.2%	85.0%	85.0%	136	86.1%	1.3%	177	86.3%	-0.3%	185	80.4%	127	71.8%	136	86.1%
MRH Mullingar	M-1M	114	91.9%	90.3%	90.3%	1	100.0%	10.7%	18	94.7%	5.6%	1	50.0%	2	100.0%	1	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,814	98.8%	98.1%	98.1%	229	99.6%	1.5%	227	99.1%	0.4%	232	98.7%	147	100.0%	229	99.6%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	51	94.4%	5.2%	60	100.0%	-5.6%	68	98.6%	51	98.1%	51	94.4%
Royal Victoria Eye and Ear Hospital	M-1M	980	88.3%	82.1%	82.1%	46	90.2%	9.9%	93	81.6%	10.6%	77	83.7%	37	94.9%	46	90.2%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	6	85.7%	0.8%	0	0.0%		6	75.0%	6	75.0%	6	85.7%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	30	100.0%	7.8%	14	100.0%	0.0%	40	100.0%	39	100.0%	30	100.0%
St. Vincent's University Hospital	M-1M	1,630	90.6%	87.4%	87.4%				150	96.2%		94	95.9%	10	100.0%		
Wexford General Hospital	M-1M	60	93.8%	88.3%	88.3%				5	83.3%		1	100.0%	1	100.0%		
RCSI Hospitals Group	M-1M	3,321	81.6%	75.8%	75.8%	198	81.8%	7.9%	220	80.0%	2.3%	241	84.6%	230	77.2%	198	81.8%
Beaumont Hospital	M-1M	1,696	74.2%	69.3%	69.3%	116	75.8%	9.4%	111	69.8%	8.6%	115	76.7%	108	67.9%	116	75.8%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	3	100.0%	17.6%	3	100.0%	0.0%	8	88.9%	11	100.0%	3	100.0%
Connolly Hospital	M-1M	761	87.8%	84.6%	84.6%	44	91.7%	8.4%	54	93.1%	-1.5%	61	89.7%	55	83.3%	44	91.7%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	1	100.0%	0.0%					1	100.0%
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	34	91.9%	8.1%	51	94.4%	-2.7%	57	98.3%	56	90.3%	34	91.9%
Saolta University Health Care Group	M-1M	3,628	65.4%	72.4%	72.4%	158	61.5%	-15.1%	171	60.9%	1.0%	329	68.7%	237	64.8%	158	61.5%
Galway University Hospitals	M-1M	1,294	45.0%	60.0%	60.0%	71	44.1%	-26.5%	84	45.4%	-2.9%	109	48.4%	82	41.8%	71	44.1%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	16	84.2%	7.1%	23	92.0%	-8.5%	59	84.3%	47	92.2%	16	84.2%
Mayo University Hospital	M-1M	492	75.9%	85.0%	85.0%				19	90.5%		31	72.1%	11	84.6%		
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	5	71.4%	-8.7%	4	80.0%	-10.7%	15	100.0%	7	87.5%	5	71.4%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	66	94.3%	4.6%	41	91.1%	3.5%	115	91.3%	90	91.8%	66	94.3%
South/South West Hospital Group	M-1M	7,053	86.5%	82.5%	82.5%	355	90.3%	9.5%	508	86.0%	5.1%	550	85.5%	414	84.8%	355	90.3%
Cork University Hospital	M-1M	1,490	68.3%	67.6%	67.6%	70	71.4%	5.7%	114	68.3%	4.6%	120	68.2%	97	66.9%	70	71.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	903	99.9%	98.3%	98.3%	78	100.0%	1.7%	75	100.0%	0.0%	72	100.0%	53	98.1%	78	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	1	100.0%	4.5%	2	100.0%	0.0%	3	100.0%	1	100.0%	1	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	63	92.6%	5.3%	64	92.8%	-0.1%	93	89.4%	82	82.8%	63	92.6%
South Infirmary Victoria University Hospital	M-1M	2,274	95.6%	85.6%	85.6%	130	97.0%	13.3%	166	94.3%	2.9%	184	91.5%	142	97.9%	130	97.0%
Tipperary University Hospital	M-1M	280	81.2%	82.3%	82.3%	1	100.0%	21.5%	9	75.0%	33.3%	26	83.9%	2	100.0%	1	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	5	83.3%	6.0%	17	89.5%	-6.9%	21	91.3%	16	88.9%	5	83.3%
UH Waterford	M-1M	827	89.0%	85.0%	85.0%	7	100.0%	17.6%	61	85.9%	16.4%	31	93.9%	21	87.5%	7	100.0%
UL Hospitals Group	M-1M	2,123	67.7%	91.6%	91.6%	87	65.9%	-28.0%	69	70.4%	-6.4%	182	66.2%	131	60.6%	87	65.9%
Croom Orthopaedic Hospital	M-1M	472	35.0%	93.6%	93.6%	35	47.9%	-48.8%	30	55.6%	-13.7%	41	32.0%	28	27.7%	35	47.9%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	19	100.0%	2.6%				45	100.0%	30	100.0%	19	100.0%
UH Limerick	M-1M	1,145	89.6%	86.5%	86.5%	33	82.5%	-4.6%	39	88.6%	-6.9%	96	94.1%	73	85.9%	33	82.5%

Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period February 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%	No	%	%	No.	%	No.	%	No.	%	
National	M-1M	3,230	47.8%	60.0%	60.0%	138	51.4%	-14.3%	176	59.1%	-12.9%	294	47.3%	173	45.7%	138	51.4%
Dublin Midlands Hospital Group	M-1M	566	66.4%	60.0%	60.0%	18	77.8%	29.6%	32	71.9%	8.2%	46	65.2%	29	65.5%	18	77.8%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%				3	66.7%		5	40.0%	3	33.3%		
MRH Tullamore	M-1M	85	71.8%	65.0%	65.0%	3	66.7%	2.6%	5	60.0%	11.1%	10	60.0%	1	100.0%	3	66.7%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	5	60.0%	-7.7%				17	64.7%	11	72.7%	5	60.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	1	0.0%	-100.0%	2	100.0%	-100.0%	6	83.3%	6	50.0%	1	0.0%
Tallaght University Hospital	M-1M	182	75.8%	40.0%	40.0%	9	100.0%	150.0%	22	72.7%	37.5%	8	75.0%	8	75.0%	9	100.0%
Ireland East Hospital Group	M-1M	684	52.3%	60.0%	60.0%	40	47.5%	-20.8%	39	46.2%	2.9%	56	60.7%	41	41.5%	40	47.5%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	15	13.3%	-66.7%	9	22.2%	-40.0%	12	25.0%	7	0.0%	15	13.3%
MRH Mullingar	M-1M	110	73.6%	65.0%	65.0%	1	100.0%	53.8%	14	64.3%	55.6%	2	100.0%	3	66.7%	1	100.0%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	8	100.0%	53.8%	2	100.0%	0.0%	9	100.0%	4	100.0%	8	100.0%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	101	62.4%	65.0%	65.0%	11	72.7%	11.9%				15	80.0%	16	62.5%	11	72.7%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	5	0.0%	-100.0%	6	0.0%		12	25.0%	9	11.1%	5	0.0%
St. Vincent's University Hospital	M-1M	41	39.0%	40.0%	40.0%				2	0.0%		2	50.0%	1	0.0%		
Wexford General Hospital	M-1M	74	82.4%	65.0%	65.0%				6	83.3%		4	100.0%	1	0.0%		
RCSI Hospitals Group	M-1M	506	43.9%	60.0%	60.0%	31	38.7%	-35.5%	33	51.5%	-24.9%	50	42.0%	33	45.5%	31	38.7%
Beaumont Hospital	M-1M	70	22.9%	40.0%	40.0%	6	33.3%	-16.7%	4	25.0%	33.3%	8	12.5%	1	100.0%	6	33.3%
Cavan General Hospital	M-1M	96	68.8%	65.0%	65.0%	4	50.0%	-23.1%	2	100.0%	-50.0%	11	90.9%	7	57.1%	4	50.0%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	9	33.3%	-48.7%	10	40.0%	-16.7%	10	20.0%	8	25.0%	9	33.3%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	4	100.0%	53.8%	11	90.9%	10.0%	8	100.0%	7	100.0%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	8	12.5%	-80.8%	6	0.0%		13	0.0%	10	10.0%	8	12.5%
Saolta University Health Care Group	M-1M	446	42.6%	60.0%	60.0%	13	61.5%	2.6%	12	66.7%	-7.7%	45	37.8%	25	36.0%	13	61.5%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	1	100.0%	66.7%				16	93.8%	7	57.1%	1	100.0%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	5	100.0%	53.8%	6	83.3%	20.0%	7	0.0%	8	37.5%	5	100.0%
Mayo University Hospital	M-1M	100	3.0%	65.0%	65.0%				1	0.0%		6	0.0%	1	0.0%		
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	3	66.7%	2.6%	2	100.0%	-33.3%	9	22.2%	5	40.0%	3	66.7%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	4	0.0%	-100.0%	3	33.3%	-100.0%	7	0.0%	4	0.0%	4	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period February 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%	No	%	%	No.	%	No.	%	No.	%	
South/South West Hospital Group	M-1M	787	49.3%	60.0%	60.0%	29	62.1%	3.4%	60	63.3%	-2.0%	78	46.2%	37	51.4%	29	62.1%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	2	100.0%	53.8%	5	100.0%	0.0%	4	100.0%			2	100.0%
Cork University Hospital	M-1M	62	27.4%	65.0%	65.0%	1	100.0%	53.8%	4	25.0%	300.0%	6	16.7%	2	0.0%	1	100.0%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	7	100.0%	53.8%	11	90.9%	10.0%	16	87.5%			7	100.0%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	10	20.0%	-69.2%	13	30.8%	-35.0%	23	17.4%	24	41.7%	10	20.0%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	7	71.4%	9.9%	14	92.9%	-23.1%	12	50.0%	7	85.7%	7	71.4%
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	1	0.0%	-100.0%	5	0.0%		8	0.0%			1	0.0%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	1	100.0%	53.8%	4	75.0%	33.3%	9	77.8%	4	75.0%	1	100.0%
UH Waterford	M-1M	35	74.3%	40.0%	40.0%				4	50.0%							
UL Hospitals Group	M-1M	241	4.6%	60.0%	60.0%	7	0.0%	-100.0%				19	5.3%	8	0.0%	7	0.0%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	6	0.0%	-100.0%				12	0.0%	6	0.0%	6	0.0%
UH Limerick	M-1M	38	7.9%	40.0%	40.0%	1	0.0%	-100.0%				7	14.3%	2	0.0%	1	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period February 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
National	M-1M	7,406	1.7%	≤2.00%	≤2.00%	474	1.7%	-16.6%	506	1.7%	-4.1%	585	1.6%	528	1.4%	474	1.7%
Dublin Midlands Hospital Group	M-1M	1,316	2.6%	≤2.00%	≤2.00%	82	2.3%	13.7%	106	2.8%	-18.6%	103	2.4%	105	2.3%	82	2.3%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	13	3.2%	31.8%	15	3.5%	-8.5%	10	2.2%	14	2.9%	13	3.2%
MRH Tullamore	M-1M	270	2.8%	≤2.40%	≤2.40%	22	3.1%	29.1%	12	2.0%	54.2%	23	2.7%	28	3.0%	22	3.1%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	9	3.5%	45.9%	5	2.1%	68.1%	6	1.7%	10	2.8%	9	3.5%
St. James's Hospital	M-1M	440	2.5%	≤2.40%	≤2.40%	26	2.2%	-7.7%	37	2.9%	-23.7%	41	2.7%	32	2.0%	26	2.2%
Tallaght University Hospital	M-1M	334	2.3%	≤2.40%	≤2.40%	12	1.1%	-52.6%	37	3.0%	-61.5%	23	2.0%	21	1.7%	12	1.1%
Ireland East Hospital Group	M-1M	1,382	1.2%	≤2.00%	≤2.00%	72	1.1%	-47.3%	111	1.4%	-25.2%	120	1.3%	70	0.8%	72	1.1%
Mater Misericordiae University Hospital	M-1M	409	1.3%	≤2.40%	≤2.40%	32	1.4%	-40.6%	27	1.3%	6.6%	32	1.3%	32	1.2%	32	1.4%
MRH Mullingar	M-1M	155	3.7%	≤2.40%	≤2.40%	3	2.5%	4.2%	15	3.6%	-30.7%	2	2.6%	2	2.7%	3	2.5%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		1	0.1%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	84	0.4%	≤0.24%	≤0.24%	9	0.5%	128.4%	3	0.2%	156.0%	7	0.4%	4	0.2%	9	0.5%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	17	3.8%	59.2%	9	2.4%	61.3%	17	3.5%	13	2.6%	17	3.8%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
St. Vincent's University Hospital	M-1M	504	2.1%	≤2.40%	≤2.40%	11	1.2%	-50.2%	46	2.8%	-57.7%	55	2.5%	17	1.4%	11	1.2%
Wexford General Hospital	M-1M	56	1.0%	≤2.40%	≤2.40%	0	0.0%	-100.0%	11	2.4%	-100.0%	6	1.7%	1	0.4%	0	0.0%
RCSI Hospitals Group	M-1M	1,095	1.7%	≤2.00%	≤2.00%	73	1.7%	-16.7%	52	1.4%	15.3%	79	1.4%	81	1.4%	73	1.7%
Beaumont Hospital	M-1M	603	1.6%	≤2.40%	≤2.40%	40	1.7%	-29.3%	28	1.5%	15.0%	34	1.1%	32	1.0%	40	1.7%
Cavan General Hospital	M-1M	109	2.9%	≤2.40%	≤2.40%	9	3.0%	25.8%	8	2.9%	3.4%	9	2.8%	14	3.7%	9	3.0%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	13	1.9%	-19.3%	8	1.3%	49.2%	24	2.9%	16	1.8%	13	1.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	221	2.1%	≤2.40%	≤2.40%	11	1.5%	-38.4%	8	1.4%	7.0%	12	1.3%	19	1.9%	11	1.5%
Saolta University Health Care Group	M-1M	1,398	1.7%	≤2.00%	≤2.00%	104	1.9%	-7.1%	93	1.6%	13.1%	115	1.6%	111	1.5%	104	1.9%
Galway University Hospitals	M-1M	590	1.6%	≤2.40%	≤2.40%	37	1.4%	-40.8%	33	1.3%	5.6%	56	1.7%	46	1.3%	37	1.4%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	28	3.4%	42.5%	22	3.0%	13.8%	24	2.1%	29	3.1%	28	3.4%
Mayo University Hospital	M-1M	114	1.6%	≤2.40%	≤2.40%	2	0.9%	-63.1%	11	2.1%	-57.4%	6	1.3%	6	1.9%	2	0.9%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	8	2.1%	-11.6%	10	2.9%	-27.6%	9	1.8%	5	0.9%	8	2.1%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	29	2.1%	-12.9%	17	1.4%	51.0%	20	1.3%	25	1.4%	29	2.1%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period February 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Nov		Dec		Jan	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	1,440	1.6%	≤2.00%	≤2.00%	95	1.7%	-16.7%	87	1.5%	11.9%	101	1.3%	97	1.3%	95	1.7%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	416	2.5%	≤2.40%	≤2.40%	35	2.6%	9.6%	30	2.5%	6.7%	33	2.2%	23	1.6%	35	2.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	1	0.2%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	24	2.6%	8.0%	12	1.5%	71.9%	13	1.2%	15	1.3%	24	2.6%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	15	1.1%	343.9%	12	0.8%	26.3%	17	0.9%	18	0.9%	15	1.1%
Tipperary University Hospital	M-1M	152	2.7%	≤2.40%	≤2.40%	4	1.2%	-48.2%	4	1.2%	4.0%	10	1.9%	10	2.7%	4	1.2%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	8	1.5%	-39.1%	9	1.5%	-4.4%	18	2.3%	19	2.2%	8	1.5%
UH Waterford	M-1M	290	2.0%	≤2.40%	≤2.40%	9	1.4%	-42.4%	20	2.0%	-29.4%	10	1.0%	11	1.8%	9	1.4%
UL Hospitals Group	M-1M	775	2.2%	≤2.00%	≤2.00%	48	2.1%	4.2%	57	2.4%	-14.6%	67	2.2%	64	1.9%	48	2.1%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	7	2.7%	1034.9%	5	1.6%	67.2%	5	1.4%	6	1.6%	7	2.7%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	713	3.8%	≤2.40%	≤2.40%	41	3.2%	33.6%	52	4.0%	-20.5%	62	4.1%	58	3.3%	41	3.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤20,650	≤350	22,217	402	7.6%	14.9%	32,502	596	-31.6%	-32.6%	13,502	356	11,462	376	10,755	402
Children's Health Ireland	M	2,961	10					502	10			305	5	64.6%	100.0%	280	10	269	6	233	10
Dublin Midlands Hospital Group	M	43,038	52					3,759	73			7,618	146	-50.7%	-50.0%	2,296	52	1,998	51	1,761	73
MRH Portlaoise	M	2,446	5					309	4			445	7	-30.6%	-42.9%	177	5	179	4	130	4
MRH Tullamore	M	1,939	1					243	4			280	4	-13.2%	0.0%	181	1	111	5	132	4
Naas General Hospital	M	3,979	6					467	12			779	14	-40.1%	-14.3%	196	6	215	5	252	12
St. James's Hospital	M	20,985	21					1,645	35			3,555	71	-53.7%	-50.7%	974	21	886	19	759	35
St. Luke's Radiation Oncology Network	M	308	2					155	3			38	1	307.9%	200.0%	44	2	85	3	70	3
Tallaght University Hospital	M	13,381	17					940	15			2,521	49	-62.7%	-69.4%	724	17	522	15	418	15
Ireland East Hospital Group	M	46,823	85					4,475	79			9,135	153	-51.0%	-48.4%	3,004	85	2,359	81	2,116	79
Mater Misericordiae University Hospital	M	11,923	17					962	17			2,420	45	-60.2%	-62.2%	534	17	507	20	455	17
MRH Mullingar	M	160	1					34	1			29	0	17.2%		30	1	0	0	34	1
National Orthopaedic Hospital Cappagh	M	537	0					18	0			215	4	-91.6%	-100.0%	0	0	13	0	5	0
National Rehabilitation Hospital	M	5,534	15					819	12			1,105	18	-25.9%	-33.3%	475	15	428	14	391	12
Our Lady's Hospital Navan	M	1,145	2					41	2			393	4	-89.6%	-50.0%	62	2	16	0	25	2
St. Columcille's Hospital	M	2,054	9					441	7			156	5	182.7%	40.0%	305	9	276	11	165	7
St. Luke's General Hospital Kilkenny	M	3,357	6					423	7			595	10	-28.9%	-30.0%	303	6	197	6	226	7
St. Michael's Hospital	M	4,966	11					307	6			1,129	13	-72.8%	-53.8%	346	11	179	7	128	6
St. Vincent's University Hospital	M	15,057	20					1,024	21			2,585	47	-60.4%	-55.3%	769	20	544	15	480	21
Wexford General Hospital	M	2,090	4					406	6			508	7	-20.1%	-14.3%	180	4	199	8	207	6
RCSI Hospitals Group	M	15,296	21					1,389	20			3,272	54	-57.5%	-63.0%	948	21	751	29	638	20
Beaumont Hospital	M	6,220	12					859	10			1,029	12	-16.5%	-16.7%	488	12	462	19	397	10
Cavan General Hospital	M	1,076	0					83	1			172	6	-51.7%	-83.3%	96	0	42	3	41	1
Connolly Hospital	M	3,195	8					402	8			428	7	-6.1%	14.3%	339	8	224	6	178	8
Our Lady of Lourdes Hospital	M	4,805	1					45	1			1,643	29	-97.3%	-96.6%	25	1	23	1	22	1
Saolta University Health Care Group	M	28,130	71					5,097	103			3,963	66	28.6%	56.1%	2,683	71	2,504	88	2,593	103
Galway University Hospitals	M	8,742	19					1,809	38			1,120	24	61.5%	58.3%	640	19	806	28	1,003	38
Letterkenny University Hospital	M	7,201	19					1,041	19			945	16	10.2%	18.8%	787	19	588	18	453	19
Mayo University Hospital	M	3,899	6					511	14			643	10	-20.5%	40.0%	272	6	209	14	302	14
Portlincula University Hospital	M	1,986	3					230	3			410	6	-43.9%	-50.0%	130	3	121	2	109	3
Roscommon University Hospital	M	1,511	2					241	4			216	2	11.6%	100.0%	90	2	135	2	106	4
Sligo University Hospital	M	4,791	22					1,265	25			629	8	101.1%	212.5%	764	22	645	24	620	25

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					5,926	96			6,807	136	-12.9%	-29.4%	3,707	106	3,078	103	2,848	96
Bantry General Hospital	M	2,036	9					419	6			257	3	63.0%	100.0%	259	9	217	6	202	6
Cork University Hospital	M	17,041	36					1,864	31			2,415	53	-22.8%	-41.5%	1,421	36	984	34	880	31
Mallow General Hospital	M	158	0					28	1			37	0	-24.3%		25	0	0	0	28	1
Mercy University Hospital	M	6,955	14					693	11			1,060	16	-34.6%	-31.3%	473	14	380	12	313	11
South Infirmary Victoria University Hospital	M	1,094	4					184	4			178	5	3.4%	-20.0%	92	4	99	1	85	4
Tipperary University Hospital	M	2,143	11					657	8			384	7	71.1%	14.3%	225	11	345	11	312	8
UH Kerry	M	6,364	13					1,136	21			890	16	27.6%	31.3%	520	13	544	20	592	21
UH Waterford	M	7,783	19					945	14			1,586	36	-40.4%	-61.1%	692	19	509	19	436	14
UL Hospitals Group	M	7,462	11					1,069	21			1,402	36	-23.8%	-41.7%	584	11	503	18	566	21
Ennis Hospital	M	890	2					163	6			100	1	63.0%	500.0%	102	2	29	0	134	6
Nenagh Hospital	M	1,069	1					50	1			194	3	-74.2%	-66.7%	47	1	29	0	21	1
St. John's Hospital Limerick	M	971	2					191	4			133	1	43.6%	300.0%	105	2	88	5	103	4
UH Limerick	M	4,532	6					665	10			975	31	-31.8%	-67.7%	330	6	357	13	308	10

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	31.8%	0.8	20.9%	30	336,912	0.9	33	361,323	0.9	32	343,331	0.9
Children's Health Ireland	M	0.6	<0.7	0.5	-27.3%	1.1	-52.7%	0	10,041	0.0	1	10,049	1.0	0	9,595	0.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.4	103.1%	0.8	68.2%	6	52,826	1.1	7	57,055	1.2	9	55,503	1.6
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		1	3,224	3.1	0	3,280	0.0	0	3,236	0.0
MRH Portlaoise	M	0.5	<0.7	1.3	85.3%	1.6	-20.0%	0	3,715	0.0	0	4,096	0.0	1	3,614	2.8
MRH Tullamore	M	0.5	<0.7	0.7	2.8%	0.8	-7.1%	0	6,822	0.0	0	7,169	0.0	1	6,727	1.5
Naas General Hospital	M	1.5	<0.7	1.0	37.0%	2.3	-58.1%	1	3,951	2.5	1	4,541	2.2	0	5,885	0.0
St. James's Hospital	M	0.9	<0.7	1.7	147.2%	0.5	229.7%	2	19,125	1.0	3	20,561	1.5	4	19,897	2.0
St. Luke's Radiation Oncology Network	M	1.7	<0.7	6.5	827.6%	0.0		0	572	0.0	1	738	13.6	0	802	0.0
Tallaght University Hospital	M	1.3	<0.7	1.6	123.1%	1.0	54.7%	2	15,417	1.3	2	16,670	1.2	3	15,342	2.0
Ireland East Hospital Group	M	0.8	<0.7	1.0	39.9%	0.6	77.2%	7	73,025	1.0	9	78,461	1.1	6	74,696	0.8
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	39.3%	0.5	81.0%	2	19,262	1.0	1	20,882	0.5	3	20,144	1.5
MRH Mullingar	M	0.8	<0.7	0.8	19.0%	0.8	-0.8%	1	5,623	1.8	0	6,272	0.0	1	5,731	1.7
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	2.1	-100.0%	0	3,255	0.0	0	2,450	0.0	0	2,522	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	891	0.0	0	1,330	0.0	0	1,332	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,218	0.0	0	3,584	0.0	0	3,334	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	1.9	164.9%	0.0		0	2,618	0.0	1	2,795	3.6	0	2,598	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	268	0.0	0	429	0.0	0	297	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,490	0.0	0	3,922	0.0	0	3,689	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	1.9	169.4%	0.6	191.9%	1	8,127	1.2	3	8,252	3.6	0	7,659	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,195	0.0	0	2,548	0.0	0	2,386	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.3	90.5%	0.8	57.7%	3	17,836	1.7	3	19,162	1.6	2	18,343	1.1
Wexford General Hospital	M	1.1	<0.7	0.7	5.9%	0.0		0	6,242	0.0	1	6,835	1.5	0	6,661	0.0
RCSI Hospitals Group	M	0.8	<0.7	0.6	-12.7%	0.7	-16.4%	6	54,697	1.1	1	58,637	0.2	6	55,890	1.1
Beaumont Hospital	M	1.1	<0.7	1.2	66.0%	1.2	-0.5%	3	20,519	1.5	0	22,380	0.0	5	20,648	2.4
Cavan General Hospital	M	0.5	<0.7	1.6	121.5%	0.8	93.1%	1	6,323	1.6	1	6,731	1.5	1	6,166	1.6
Connolly Hospital	M	0.8	<0.7	0.0	-100.0%	1.0	-100.0%	1	10,338	1.0	0	11,334	0.0	0	10,753	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0			0	2	0.0	0		
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.0	-100.0%	0.0		1	12,475	0.8	0	12,951	0.0	0	12,277	0.0
Rotunda Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	5,042	0.0	0	5,239	0.0	0	6,046	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-18.5%	0.8	-24.8%	1	59,419	0.2	4	63,295	0.6	3	59,475	0.5
Galway University Hospitals	M	0.7	<0.7	0.4	-45.9%	0.8	-53.4%	1	25,356	0.4	2	26,961	0.7	0	25,878	0.0
Letterkenny University Hospital	M	0.6	<0.7	1.4	105.7%	0.5	205.5%	0	10,369	0.0	1	10,946	0.9	2	9,888	2.0
Mayo University Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	0	9,121	0.0	0	9,556	0.0	0	8,969	0.0
Portluncula University Hospital	M	0.6	<0.7	0.0	-100.0%	1.1	-100.0%	0	3,903	0.0	0	4,503	0.0	0	4,328	0.0
Roscommon University Hospital	M	0.9	<0.7	2.8	301.5%	0.0		0	1,701	0.0	0	1,842	0.0	1	1,716	5.8
Sligo University Hospital	M	1.0	<0.7	0.5	-21.4%	1.2	-53.2%	0	8,969	0.0	1	9,487	1.1	0	8,696	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.3	80.1%	0.6	112.6%	9	60,543	1.5	9	65,589	1.4	7	61,314	1.1
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,725	0.0	0	1,657	0.0	0	1,628	0.0
Cork University Hospital	M	1.0	<0.7	2.1	204.1%	0.8	154.4%	3	18,409	1.6	3	19,542	1.5	5	18,036	2.8
Cork University Maternity Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	4,008	0.0	0	4,117	0.0	0	3,497	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	160	0.0	0	270	0.0	0	281	0.0
Mallow General Hospital	M	0.9	<0.7	3.4	379.9%	0.0		0	1,119	0.0	1	1,524	6.6	0	1,453	0.0
Mercy University Hospital	M	1.3	<0.7	0.8	8.4%	1.6	-51.1%	1	6,388	1.6	1	6,902	1.4	0	6,279	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,714	0.0	0	2,629	0.0	0	2,203	0.0
Tipperary University Hospital	M	0.9	<0.7	1.2	76.5%	0.8	53.7%	1	7,020	1.4	2	8,331	2.4	0	7,854	0.0
UH Kerry	M	0.7	<0.7	0.7	0.1%	0.0		1	7,101	1.4	0	7,068	0.0	1	7,204	1.4
UH Waterford	M	0.8	<0.7	1.1	62.2%	0.4	184.9%	3	12,899	2.3	2	13,549	1.5	1	12,879	0.8
UL Hospitals Group	M	0.8	<0.7	0.5	-22.2%	1.5	-64.2%	1	26,361	0.4	2	28,237	0.7	1	26,858	0.4
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	945	0.0	0	847	0.0	0	930	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,876	0.0	0	2,115	0.0	0	2,075	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	1,754	0.0	0	2,034	0.0	0	1,837	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,650	0.0	0	2,858	0.0	0	2,743	0.0
UH Limerick	M	1.2	<0.7	0.9	21.6%	2.4	-64.5%	1	16,834	0.6	2	18,105	1.1	1	17,141	0.6
UMH Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,302	0.0	0	2,278	0.0	0	2,132	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.2	7.9%	2.1	3.0%	92	336,912	2.7	84	361,323	2.3	68	343,331	2.0
Children's Health Ireland	M	0.5	<2.0	0.5	-74.5%	0.5	-5.4%	0	10,041	0.0	0	10,049	0.0	1	9,595	1.0
Dublin Midlands Hospital Group	M	1.9	<2.0	1.8	-11.2%	1.6	11.3%	8	52,826	1.5	12	57,055	2.1	8	55,503	1.4
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.0	-100.0%	1.4	-100.0%	1	3,224	3.1	0	3,280	0.0	0	3,236	0.0
MRH Portlaoise	M	1.5	<2.0	1.3	-35.1%	3.2	-60.0%	2	3,715	5.4	1	4,096	2.4	0	3,614	0.0
MRH Tullamore	M	2.2	<2.0	2.2	7.9%	2.3	-7.1%	0	6,822	0.0	2	7,169	2.8	1	6,727	1.5
Naas General Hospital	M	2.5	<2.0	2.9	43.9%	2.3	25.7%	0	3,951	0.0	1	4,541	2.2	2	5,885	3.4
St. James's Hospital	M	1.6	<2.0	2.0	-1.1%	1.3	50.7%	0	19,125	0.0	5	20,561	2.4	3	19,897	1.5
St. Luke's Radiation Oncology Network	M	0.8	<2.0	13.0	549.4%	0.0		0	572	0.0	2	738	27.1	0	802	0.0
Tallaght University Hospital	M	2.5	<2.0	0.9	-53.1%	1.3	-30.4%	5	15,417	3.2	1	16,670	0.6	2	15,342	1.3
Ireland East Hospital Group	M	2.1	<2.0	1.6	-18.4%	2.0	-18.5%	21	73,025	2.9	15	78,461	1.9	10	74,696	1.3
Mater Misericordiae University Hospital	M	4.0	<2.0	2.7	34.1%	3.5	-23.4%	11	19,262	5.7	4	20,882	1.9	7	20,144	3.5
MRH Mullingar	M	1.1	<2.0	0.8	-58.3%	2.5	-66.9%	0	5,623	0.0	1	6,272	1.6	0	5,731	0.0
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,255	0.0	0	2,450	0.0	0	2,522	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	3.8	87.8%	0.0		0	891	0.0	1	1,330	7.5	0	1,332	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,218	0.0	0	3,584	0.0	0	3,334	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	1.7	-100.0%	0	2,618	0.0	0	2,795	0.0	0	2,598	0.0
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	12.7	-100.0%	0	268	0.0	0	429	0.0	0	297	0.0
St. Columcille's Hospital	M	0.5	<2.0	1.3	-34.3%	0.0		0	3,490	0.0	1	3,922	2.5	0	3,689	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.3	-37.2%	0.6	94.6%	1	8,127	1.2	1	8,252	1.2	1	7,659	1.3
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,195	0.0	0	2,548	0.0	0	2,386	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.1	6.7%	2.5	-15.9%	4	17,836	2.2	6	19,162	3.1	2	18,343	1.1
Wexford General Hospital	M	1.9	<2.0	0.7	-63.0%	0.8	-6.2%	5	6,242	8.0	1	6,835	1.5	0	6,661	0.0
RCSI Hospitals Group	M	2.4	<2.0	1.8	-8.3%	2.6	-28.4%	18	54,697	3.3	11	58,637	1.9	10	55,890	1.8
Beaumont Hospital	M	3.6	<2.0	2.3	16.2%	3.5	-33.6%	15	20,519	7.3	5	22,380	2.2	5	20,648	2.4
Cavan General Hospital	M	2.3	<2.0	0.8	-61.2%	3.2	-75.9%	1	6,323	1.6	1	6,731	1.5	0	6,166	0.0
Connolly Hospital	M	1.9	<2.0	3.2	58.5%	2.9	7.5%	0	10,338	0.0	3	11,334	2.6	4	10,753	3.7
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	0.0		0			0	2	0.0	0		
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.2	-40.5%	0.8	47.2%	1	12,475	0.8	2	12,951	1.5	1	12,277	0.8
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	1.1	-100.0%	1	5,042	2.0	0	5,239	0.0	0	6,046	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.8	38.5%	2.3	21.7%	13	59,419	2.2	18	63,295	2.8	16	59,475	2.7
Galway University Hospitals	M	1.8	<2.0	2.6	32.5%	2.6	0.4%	6	25,356	2.4	6	26,961	2.2	8	25,878	3.1
Letterkenny University Hospital	M	2.6	<2.0	5.3	164.0%	1.9	180.1%	3	10,369	2.9	6	10,946	5.5	5	9,888	5.1
Mayo University Hospital	M	1.2	<2.0	1.6	-19.0%	0.0		2	9,121	2.2	2	9,556	2.1	1	8,969	1.1
Portiuncula University Hospital	M	1.2	<2.0	1.1	-43.4%	1.1	0.8%	0	3,903	0.0	0	4,503	0.0	1	4,328	2.3
Roscommon University Hospital	M	1.9	<2.0	2.8	40.5%	8.5	-66.7%	0	1,701	0.0	0	1,842	0.0	1	1,716	5.8
Sligo University Hospital	M	2.0	<2.0	2.2	10.0%	3.5	-37.6%	2	8,969	2.2	4	9,487	4.2	0	8,696	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec			Jan			Feb		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	3.2	61.5%	1.9	65.8%	19	60,543	3.1	22	65,589	3.4	19	61,314	3.1
Bantry General Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,725	0.0	0	1,657	0.0	0	1,628	0.0
Cork University Hospital	M	2.8	<2.0	4.3	112.9%	3.3	27.2%	7	18,409	3.8	9	19,542	4.6	7	18,036	3.9
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,008	0.0	0	4,117	0.0	0	3,497	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	160	0.0	0	270	0.0	0	281	0.0
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,119	0.0	0	1,524	0.0	0	1,453	0.0
Mercy University Hospital	M	1.9	<2.0	1.5	-24.1%	0.8	95.6%	3	6,388	4.7	2	6,902	2.9	0	6,279	0.0
South Infirmary Victoria University Hospital	M	0.9	<2.0	0.0	-100.0%	2.5	-100.0%	0	1,714	0.0	0	2,629	0.0	0	2,203	0.0
Tipperary University Hospital	M	4.1	<2.0	4.9	147.1%	2.4	104.9%	6	7,020	8.5	3	8,331	3.6	5	7,854	6.4
UH Kerry	M	3.5	<2.0	5.6	180.3%	2.7	105.6%	1	7,101	1.4	5	7,068	7.1	3	7,204	4.2
UH Waterford	M	1.6	<2.0	2.6	32.4%	0.8	232.3%	2	12,899	1.6	3	13,549	2.2	4	12,879	3.1
UL Hospitals Group	M	3.3	<2.0	1.8	-9.2%	2.9	-36.4%	13	26,361	4.9	6	28,237	2.1	4	26,858	1.5
Croom Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	945	0.0	0	847	0.0	0	930	0.0
Ennis Hospital	M	1.7	<2.0	2.4	19.3%	0.0		1	1,876	5.3	0	2,115	0.0	1	2,075	4.8
Nenagh Hospital	M	2.3	<2.0	2.6	29.2%	2.7	-5.1%	2	1,754	11.4	0	2,034	0.0	1	1,837	5.4
St. John's Hospital Limerick	M	2.9	<2.0	0.0	-100.0%	3.7	-100.0%	1	2,650	3.8	0	2,858	0.0	0	2,743	0.0
UH Limerick	M	4.1	<2.0	2.3	13.5%	3.6	-36.8%	8	16,834	4.8	6	18,105	3.3	2	17,141	1.2
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		1	2,302	4.3	0	2,278	0.0	0	2,132	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	1,016			213		141	51.1%	89	81	97	116
Children's Health Ireland	M	6			1		2	-50.0%	0	0	0	1
Dublin Midlands Hospital Group	M	176			34		17	100.0%	10	21	11	23
Coombe Women and Infants University Hospital	M	2			0		0		0	0	0	0
MRH Portlaoise	M	10			2		2	0.0%	1	1	1	1
MRH Tullamore	M	8			3		2	50.0%	0	1	0	3
Naas General Hospital	M	11			0		2	-100.0%	0	1	0	0
St. James's Hospital	M	49			9		5	80.0%	1	6	3	6
St. Luke's Radiation Oncology Network	M	3			0		1	-100.0%	0	0	0	0
Tallaght University Hospital	M	93			20		5	300.0%	8	12	7	13
Ireland East Hospital Group	M	200			46		31	48.4%	22	26	18	28
Mater Misericordiae University Hospital	M	44			8		5	60.0%	5	5	3	5
MRH Mullingar	M	27			2		1	100.0%	3	3	1	1
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	1			2		1	100.0%	0	0	1	1
National Rehabilitation Hospital	M	1			0		0		0	0	0	0
Our Lady's Hospital Navan	M	11			2		0		2	3	0	2
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	23			6		9	-33.3%	0	3	2	4
St. Michael's Hospital	M	0			1		0		0	0	1	0
St. Vincent's University Hospital	M	86			24		15	60.0%	10	12	10	14
Wexford General Hospital	M	6			1		0		2	0	0	1
RCSI Hospitals Group	M	137			31		14	121.4%	18	9	17	14
Beaumont Hospital	M	80			18		6	200.0%	11	7	11	7
Cavan General Hospital	M	13			1		2	-50.0%	0	1	0	1
Connolly Hospital	M	19			5		3	66.7%	1	0	3	2
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	24			6		3	100.0%	6	1	2	4
Rotunda Hospital	M	1			1		0		0	0	1	0
Saolta University Health Care Group	M	175			39		45	-13.3%	12	8	20	19
Galway University Hospitals	M	93			17		25	-32.0%	8	7	12	5
Letterkenny University Hospital	M	8			3		0		2	0	2	1
Mayo University Hospital	M	20			5		4	25.0%	0	0	4	1
Portiuncula University Hospital	M	25			8		11	-27.3%	0	1	1	7
Roscommon University Hospital	M	9			1		3	-66.7%	0	0	0	1
Sligo University Hospital	M	20			5		2	150.0%	2	0	1	4

No. of new cases of CPE (KPI No: A105)							Reporting Period February 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	120			31		12	158.3%	8	6	15	16
Bantry General Hospital	M	3			2		0		0	0	2	0
Cork University Hospital	M	56			13		3	333.3%	4	4	5	8
Cork University Maternity Hospital	M	1			0		0		1	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			3		2	50.0%	0	0	0	3
South Infirmary Victoria University Hospital	M	2			1		0		0	0	1	0
Tipperary University Hospital	M	13			0		2	-100.0%	1	1	0	0
UH Kerry	M	4			3		0		0	1	2	1
UH Waterford	M	32			9		5	80.0%	2	0	5	4
UL Hospitals Group	M	202			31		20	55.0%	19	11	16	15
Croom Orthopaedic Hospital	M	4			0		0		0	0	0	0
Ennis Hospital	M	6			0		1	-100.0%	1	0	0	0
Nenagh Hospital	M	4			0		1	-100.0%	1	0	0	0
St. John's Hospital Limerick	M	14			0		0		3	0	0	0
UH Limerick	M	174			31		18	72.2%	14	11	16	15
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M-1M	10.3			9.2		11.3	-19.1%	9.6	11.2	10.0	9.2
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	11.8			14.3		15.3	-6.7%	10.1	11.9	10.4	14.3
MRH Portlaoise	M-1M	8.3			13.2		13.1	0.7%	10.4	9.0	6.3	13.2
MRH Tullamore	M-1M	9.0			8.5		11.2	-23.9%	5.1	5.2	13.7	8.5
Naas General Hospital	M-1M	10.5			18.0		19.7	-8.6%	13.7	13.3	3.8	18.0
St. James's Hospital	M-1M	12.1			14.8		12.5	19.0%	11.0	15.5	9.2	14.8
St. Luke's Radiation Oncology Network	M-1M	5.8			0.0		13.9	-100.0%	0.0	0.0	11.2	0.0
Tallaght University Hospital	M-1M	15.4			15.8		20.4	-22.6%	11.8	13.1	14.7	15.8
Ireland East Hospital Group	M-1M	11.1			8.4		11.8	-28.9%	13.1	12.0	10.8	8.4
Mater Misericordiae University Hospital	M-1M	16.1			15.6		10.3	50.6%	19.5	18.3	21.5	15.6
MRH Mullingar	M-1M	9.5			0.0		14.1	-100.0%	14.7	16.4	0.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	2.3			0.0		0.0		0.0	4.9	7.6	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			5.7		12.2	-52.9%	5.9	8.9	3.2	5.7
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			0.0		0.0		0.0	9.3	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			1.5		6.8	-77.8%	6.2	7.5	6.1	1.5
St. Michael's Hospital	M-1M	7.8			0.0		15.4	-100.0%	11.9	0.0	0.0	0.0
St. Vincent's University Hospital	M-1M	14.4			0.0		20.9	-100.0%	18.9	12.2	5.9	0.0
Wexford General Hospital	M-1M	6.5			0.0		6.5	-100.0%	4.3	10.2	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			8.3		11.0	-24.5%	7.4	11.2	10.8	8.3
Beaumont Hospital	M-1M	12.0			10.5		13.8	-23.9%	9.1	12.7	13.2	10.5
Cavan General Hospital	M-1M	7.8			10.0		7.7	30.2%	1.7	3.6	10.5	10.0
Connolly Hospital	M-1M	10.6			7.6		10.5	-27.7%	7.7	11.5	8.1	7.6
Our Lady of Lourdes Hospital	M-1M	8.0			4.6		8.4	-45.2%	7.7	12.9	9.4	4.6
Saolta University Health Care Group	M-1M	8.3			6.3		6.4	-1.9%	5.8	9.9	6.6	6.3
Galway University Hospitals	M-1M	12.1			5.5		12.2	-54.9%	11.1	15.2	8.9	5.5
Letterkenny University Hospital	M-1M	7.2			7.4		4.3	70.9%	4.4	8.6	6.3	7.4
Mayo University Hospital	M-1M	5.3			0.0		4.3	-100.0%	2.6	3.4	0.0	0.0
Portiuncula University Hospital	M-1M	6.5			7.0		5.0	39.2%	2.6	4.7	10.0	7.0
Roscommon University Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			6.4		1.4	350.5%	1.4	12.2	4.1	6.4

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period February 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M-1M	11.1			11.4		13.5	-15.9%	11.2	11.4	13.2	11.4
Bantry General Hospital	M-1M	22.7			16.3		21.4	-23.8%	19.9	21.1	42.4	16.3
Cork University Hospital	M-1M	14.3			11.4		18.4	-37.9%	12.6	13.9	16.5	11.4
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			0.0		0.0		20.2	16.8	8.5	0.0
Mercy University Hospital	M-1M	10.6			15.2		12.5	21.2%	4.9	13.7	5.1	15.2
South Infirmary Victoria University Hospital	M-1M	5.6			6.2		0.0		4.7	0.0	24.1	6.2
Tipperary University Hospital	M-1M	7.0			0.0		10.3	-100.0%	7.4	7.5	11.3	0.0
UH Kerry	M-1M	9.3			6.4		8.1	-20.5%	19.0	9.4	5.7	6.4
UH Waterford	M-1M	9.7			30.5		14.8	106.8%	10.4	8.6	9.9	30.5
UL Hospitals Group	M-1M	7.9			6.1		8.3	-27.0%	10.0	10.4	6.3	6.1
Croom Orthopaedic Hospital	M-1M	5.3			0.0		0.0		0.0	6.6	0.0	0.0
Ennis Hospital	M-1M	6.0			9.4		0.0		11.0	10.8	12.2	9.4
Nenagh Hospital	M-1M	8.0			0.0		0.0		7.9	7.4	7.2	0.0
St. John's Hospital Limerick	M-1M	9.6			10.2		0.0		18.1	25.8	0.0	10.2
UH Limerick	M-1M	8.2			6.2		12.0	-48.3%	10.2	9.2	6.8	6.2

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period February 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M	14.4			11.4		12.1	-5.8%	13.8	18.3	15.8	6.6
Children's Health Ireland	M	1.0			0.8		0.0		0.0	3.0	1.5	0.0
Dublin Midlands Hospital Group	M	11.8			8.2		12.4	-33.9%	11.3	21.0	12.4	3.4
Coombe Women and Infants University Hospital	M	0.5			0.0		1.4	-100.0%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			7.8		1.6	379.8%	2.8	0.0	12.2	2.8
MRH Tullamore	M	9.4			13.0		12.4	4.5%	13.1	23.5	15.3	10.4
Naas General Hospital	M	29.1			24.2		42.4	-42.9%	11.5	22.8	24.2	
St. James's Hospital	M	15.3			9.9		16.0	-38.2%	10.7	39.7	18.0	1.5
St. Luke's Radiation Oncology Network	M	12.1			13.0		5.2	149.5%	40.4	0.0	0.0	24.9
Tallaght University Hospital	M	7.3			3.4		4.7	-27.1%	12.0	6.5	4.2	2.6
Ireland East Hospital Group	M	12.8			11.6		15.1	-23.6%	10.5	15.9	17.5	5.4
Mater Misericordiae University Hospital	M	10.6			13.4		12.4	8.2%	4.1	6.7	18.2	8.4
MRH Mullingar	M	8.5			0.8		15.1	-94.5%	12.0	0.0	1.6	0.0
National Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			15.0		0.0		0.0	22.4	30.1	0.0
National Rehabilitation Hospital	M	3.6			1.4		0.0		3.0	12.4	0.0	3.0
Our Lady's Hospital Navan	M	21.9			9.3		17.3	-46.5%	28.8	34.4	0.0	19.2
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			14.5		2.8	425.5%	5.5	57.3	5.1	24.4
St. Luke's General Hospital Kilkenny	M	11.4			5.0		8.4	-40.1%	8.1	18.5	9.7	0.0
St. Michael's Hospital	M	9.6			28.4		0.0		0.0	13.7	54.9	0.0
St. Vincent's University Hospital	M	18.4			10.4		35.5	-70.7%	13.4	16.3	18.8	1.6
Wexford General Hospital	M	16.8			28.9		3.2	814.1%	33.0	33.6	49.7	7.5
RCSI Hospitals Group	M	16.5			10.8		15.9	-31.9%	15.8	21.8	14.8	6.6
Beaumont Hospital	M	17.0			7.2		21.5	-66.5%	15.7	30.7	9.8	4.4
Cavan General Hospital	M	21.9			31.8		7.2	339.9%	29.9	50.6	57.9	3.2
Connolly Hospital	M	15.8			5.9		18.7	-68.5%	14.3	15.5	7.9	3.7
Louth County Hospital	M	104000.0			15000.0						15000.0	
Our Lady of Lourdes Hospital	M	16.2			14.3		10.5	35.9%	15.0	4.8	10.8	17.9
Rotunda Hospital	M	0.2			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			9.7		10.7	-9.4%	18.4	18.3	13.4	5.7
Galway University Hospitals	M	14.5			8.9		10.4	-14.1%	29.4	11.0	13.4	4.3
Letterkenny University Hospital	M	13.0			7.2		13.2	-45.4%	5.9	28.0	11.0	3.0
Mayo University Hospital	M	15.6			13.0		6.4	102.3%	5.4	9.9	16.7	8.9
Portiuncula University Hospital	M	12.2			9.1		15.7	-42.4%	11.7	5.1	8.9	9.2
Roscommon University Hospital	M	18.1			30.9		2.8	997.5%	11.3	82.3	43.4	17.5
Sligo University Hospital	M	22.0			7.7		12.3	-37.6%	19.2	30.1	9.5	5.7

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period February 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M	15.3			14.9		9.5	57.0%	14.2	21.5	21.8	7.5
Bantry General Hospital	M	19.2			3.0		0.0		12.5	34.8	6.0	0.0
Cork University Hospital	M	16.7			30.1		13.9	115.6%	16.9	19.6	43.5	15.5
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			3.4		13.1	-74.3%	0.0	17.9	6.6	0.0
Mercy University Hospital	M	15.3			10.6		11.6	-8.7%	3.0	37.6	18.8	1.6
South Infirmary Victoria University Hospital	M	5.3			12.4		2.5	392.7%	0.0	5.8	19.0	4.5
Tipperary University Hospital	M	12.9			14.2		5.6	152.5%	28.0	4.3	18.0	10.2
UH Kerry	M	23.7			7.7		16.4	-52.9%	8.2	19.7	12.7	2.8
UH Waterford	M	16.0			7.6		4.8	58.3%	20.0	34.1	10.3	4.7
UL Hospitals Group	M	19.8			16.2		8.6	88.7%	15.8	9.1	14.9	17.5
Croom Orthopaedic Hospital	M	2.5			33.8		0.0		9.7	0.0	59.0	10.8
Ennis Hospital	M	4.2			23.9		0.0		0.0	5.3	4.7	43.4
Nenagh Hospital	M	24.1			20.7		2.7	659.5%	39.2	22.8	4.9	38.1
St. John's Hospital Limerick	M	47.2			16.1		26.1	-38.5%	64.1	22.6	10.5	21.9
UH Limerick	M	20.4			15.9		9.0	76.8%	9.9	7.7	17.7	14.0
UMH Limerick	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,380	26,400	4,327	5,847	35.1%	6,002	-2.6%	3,261	2,157	3,264	2,583
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,230	24,925	4,087	4,850	18.7%	5,152	-5.9%	2,878	1,957	2,680	2,170
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	82.9%	-12.7%	85.8%	-3.4%	88.3%	90.7%	82.1%	84.0%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,660			902		1,010	-10.7%	568	372	512	390
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,159			703		817	-14.0%	457	338	442	261
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	77.9%	-18.0%	80.9%	-3.7%	80.5%	90.9%	86.3%	66.9%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,660			902		1,010	-10.7%	568	372	512	390
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,159			703		817	-14.0%	457	338	442	261
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	77.9%	-18.0%	80.9%	-3.7%	80.5%	90.9%	86.3%	66.9%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			1,253		1,368	-8.4%	599	439	663	590
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			938		1,334	-29.7%	495	364	483	455
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	74.9%	-21.2%	97.5%	-23.2%	82.6%	82.9%	72.9%	77.1%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			652		822	-20.7%	238	203	356	296
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			342		812	-57.9%	145	128	178	164
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	52.5%	-44.8%	98.8%	-46.9%	60.9%	63.1%	50.0%	55.4%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			601		546	10.1%	361	236	307	294
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			596		522	14.2%	350	236	305	291
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	99.2%	4.4%	95.6%	3.7%	97.0%	100.0%	99.3%	99.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			451		659	-31.6%	408	268	384	67
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			450		658	-31.6%	407	265	383	67
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.8%	5.0%	99.8%	-0.1%	99.8%	98.9%	99.7%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			451		659	-31.6%	408	268	384	67
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			450		658	-31.6%	407	265	383	67
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.8%	5.0%	99.8%	-0.1%	99.8%	98.9%	99.7%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			1,480		1,146	29.1%	682	479	738	742
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			1,149		916	25.4%	567	425	527	622
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	77.6%	-18.3%	79.9%	-2.9%	83.1%	88.7%	71.4%	83.8%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			1,150		991	16.0%	530	387	561	589
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			933		835	11.7%	425	344	461	472
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	81.1%	-14.6%	84.3%	-3.7%	80.2%	88.9%	82.2%	80.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			330		155	112.9%	152	92	177	153
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			216		81	166.7%	142	81	66	150
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	65.5%	-31.1%	52.3%	25.3%	93.4%	88.0%	37.3%	98.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,281			1,004		1,039	-3.4%	601	368	548	456
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,478			948		710	33.5%	565	347	502	446
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	94.4%	-0.6%	68.3%	38.2%	94.0%	94.3%	91.6%	97.8%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,047			666		670	-0.6%	353	247	352	314
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,353			645		353	82.7%	327	236	340	305
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.1%	95%	95%	96.8%	1.9%	52.7%	83.8%	92.6%	95.5%	96.6%	97.1%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,234			338		369	-8.4%	248	121	196	142
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,125			303		357	-15.1%	238	111	162	141
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	89.6%	-5.6%	96.7%	-7.3%	96.0%	91.7%	82.7%	99.3%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			757		780	-2.9%	403	231	419	338
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			662		717	-7.7%	387	218	343	319
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	87.5%	-7.9%	91.9%	-4.9%	96.0%	94.4%	81.9%	94.4%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			757		780	-2.9%	403	231	419	338
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			662		717	-7.7%	387	218	343	319
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	87.5%	-7.9%	91.9%	-4.9%	96.0%	94.4%	81.9%	94.4%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	3,212	4,256	32.5%	4,388	-3.0%	2,431	1,606	2,350	1,906
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	3,053	3,557	16.5%	3,735	-4.8%	2,106	1,471	1,934	1,623
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	83.6%	-12.0%	85.1%	-1.8%	86.6%	91.6%	82.3%	85.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,635	22,500	3,688	2,845	-22.9%	3,253	-12.5%	1,767	1,151	1,590	1,255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,497	21,375	3,506	2,212	-36.9%	2,126	4.0%	1,389	961	1,332	880
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	77.8%	-18.2%	65.4%	19.0%	78.6%	83.5%	83.8%	70.1%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			671		751	-10.7%	424	274	366	305
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			476		561	-15.2%	317	244	298	178
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	70.9%	-25.3%	74.7%	-5.0%	74.8%	89.1%	81.4%	58.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			147		383	-61.6%	226	95	73	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			139		363	-61.7%	226	88	69	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	94.6%	-0.5%	94.8%	-0.2%	100.0%	92.6%	94.5%	94.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			671		751	-10.7%	424	274	366	305
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			476		561	-15.2%	317	244	298	178
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	70.9%	-25.3%	74.7%	-5.0%	74.8%	89.1%	81.4%	58.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			147		383	-61.6%	226	95	73	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			139		363	-61.7%	226	88	69	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	94.6%	-0.5%	94.8%	-0.2%	100.0%	92.6%	94.5%	94.6%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			930		1,050	-11.4%	412	311	484	446
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			618		1,026	-39.8%	308	236	306	312
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	66.5%	-30.1%	97.7%	-32.0%	74.8%	75.9%	63.2%	70.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			996		810	23.0%	513	369	551	445
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			968		409	136.7%	396	342	531	437
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	97.2%	2.3%	50.5%	92.5%	77.2%	92.7%	96.4%	98.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			483		654	-26.1%	148	127	267	216
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			174		646	-73.1%	55	52	90	84
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	36.0%	-62.1%	98.8%	-63.5%	37.2%	40.9%	33.7%	38.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			473		380	24.5%	247	187	264	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			469		380	23.4%	247	187	263	206
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	99.2%	4.4%	100.0%	-0.8%	100.0%	100.0%	99.6%	98.6%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			447		396	12.9%	264	184	217	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			444		380	16.8%	253	184	216	228
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	99.3%	4.6%	96.0%	3.5%	95.8%	100.0%	99.5%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			523		430	21.6%	266	182	287	236
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			499		29	1620.7%	149	155	268	231
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	95.4%	0.4%	6.7%	1314.7%	56.0%	85.2%	93.4%	97.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			298		493	-39.6%	308	206	298	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			298		493	-39.6%	308	204	298	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.0%	100.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			255		462	-44.8%	210	112	255	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			255		460	-44.6%	210	112	255	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			298		493	-39.6%	308	206	298	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			298		493	-39.6%	308	204	298	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.0%	100.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			255		462	-44.8%	210	112	255	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			255		460	-44.6%	210	112	255	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			1,107		807	37.2%	578	386	560	547
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			980		599	63.6%	485	365	442	538
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	88.5%	-6.8%	74.2%	19.3%	83.9%	94.6%	78.9%	98.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			465		843	-44.8%	313	187	249	216
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			361		319	13.2%	243	151	211	150
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	77.6%	-18.3%	37.8%	105.2%	77.6%	80.7%	84.7%	69.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			777		652	19.2%	426	294	383	394
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			764		518	47.5%	343	284	376	388
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.3%	3.5%	79.4%	23.8%	80.5%	96.6%	98.2%	98.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			344		678	-49.3%	239	145	202	142
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			339		156	117.3%	226	144	200	139
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	98.5%	3.7%	23.0%	328.3%	94.6%	99.3%	99.0%	97.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			330		155	112.9%	152	92	177	153
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			216		81	166.7%	142	81	66	150
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	65.5%	-31.1%	52.3%	25.3%	93.4%	88.0%	37.3%	98.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			121		165	-26.7%	74	42	47	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			22		163	-86.5%	17	7	11	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	18.2%	-80.9%	98.8%	-81.6%	23.0%	16.7%	23.4%	14.9%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			705		737	-4.3%	408	267	350	355
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			690		508	35.8%	389	260	343	347
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	97.9%	3.0%	68.9%	42.0%	95.3%	97.4%	98.0%	97.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,484			772		545	41.7%	346	288	365	407
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,939			436		366	19.1%	236	179	228	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	56.5%	-40.6%	67.2%	-15.9%	68.2%	62.2%	62.5%	51.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			490		531	-7.7%	278	192	244	246
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			475		302	57.3%	259	185	237	238
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	96.9%	2.0%	56.9%	70.4%	93.2%	96.4%	97.1%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,268			413		221	86.9%	149	138	168	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	723			77		42	83.3%	39	29	31	46
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	18.6%	-80.4%	19.0%	-1.9%	26.2%	21.0%	18.5%	18.8%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			215		206	4.4%	130	75	106	109
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			215		206	4.4%	130	75	106	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,216			359		324	10.8%	197	150	197	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,216			359		324	10.8%	197	150	197	162
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			545		550	-0.9%	301	162	292	253
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			495		548	-9.7%	299	162	247	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	90.8%	-4.4%	99.6%	-8.8%	99.3%	100.0%	84.6%	98.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			210		210	0.0%	159	100	97	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			53		209	-74.6%	78	89	38	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	25.2%	-73.4%	99.5%	-74.6%	49.1%	89.0%	39.2%	13.3%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			545		550	-0.9%	301	162	292	253
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			495		548	-9.7%	299	162	247	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	90.8%	-4.4%	99.6%	-8.8%	99.3%	100.0%	84.6%	98.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			210		210	0.0%	159	100	97	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			53		209	-74.6%	78	89	38	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	25.2%	-73.4%	99.5%	-74.6%	49.1%	89.0%	39.2%	13.3%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,565	3,700	608	857	41.0%	767	11.7%	420	292	478	379
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,835	3,515	576	757	31.4%	687	10.2%	378	250	413	344
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	88.3%	-7.0%	89.6%	-1.4%	90.0%	85.6%	86.4%	90.8%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	983			184		170	8.2%	87	63	99	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	972			181		168	7.7%	87	60	98	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	98.4%	3.5%	98.8%	-0.5%	100.0%	95.2%	99.0%	97.6%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	983			184		170	8.2%	87	63	99	85
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	972			181		168	7.7%	87	60	98	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	98.4%	3.5%	98.8%	-0.5%	100.0%	95.2%	99.0%	97.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			173		170	1.8%	95	61	103	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			172		161	6.8%	95	61	102	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.4%	4.7%	94.7%	5.0%	100.0%	100.0%	99.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			77		73	5.5%	39	34	39	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			76		71	7.0%	39	34	38	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	98.7%	3.9%	97.3%	1.5%	100.0%	100.0%	97.4%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Nov	Dec	Jan	Feb
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			96		97	-1.0%	56	27	64	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			96		90	6.7%	56	27	64	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	92.8%	7.8%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			60		47	27.7%	40	23	39	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			59		46	28.3%	39	22	38	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.3%	3.5%	97.9%	0.5%	97.5%	95.7%	97.4%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			60		47	27.7%	40	23	39	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			59		46	28.3%	39	22	38	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.3%	3.5%	97.9%	0.5%	97.5%	95.7%	97.4%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			200		149	34.2%	72	76	106	94
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			137		141	-2.8%	51	54	71	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	68.5%	-27.9%	94.6%	-27.6%	70.8%	71.1%	67.0%	70.2%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			200		149	34.2%	72	76	106	94
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			137		141	-2.8%	51	54	71	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	68.5%	-27.9%	94.6%	-27.6%	70.8%	71.1%	67.0%	70.2%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Nov	Dec	Jan	Feb
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	742			150		109	37.6%	75	45	83	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520			133		84	58.3%	63	32	67	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.1%	95%	95%	88.7%	-6.7%	77.1%	15.1%	84.0%	71.1%	80.7%	98.5%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	391			73		51	43.1%	30	19	39	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	275			68		38	78.9%	28	16	34	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	93.2%	-1.9%	74.5%	25.0%	93.3%	84.2%	87.2%	100.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	351			77		58	32.8%	45	26	44	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	245			65		46	41.3%	35	16	33	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.8%	95%	95%	84.4%	-11.1%	79.3%	6.4%	77.8%	61.5%	75.0%	97.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			90		122	-26.2%	51	24	48	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			75		87	-13.8%	43	21	37	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	83.3%	-12.3%	71.3%	16.9%	84.3%	87.5%	77.1%	90.5%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			90		122	-26.2%	51	24	48	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			75		87	-13.8%	43	21	37	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	83.3%	-12.3%	71.3%	16.9%	84.3%	87.5%	77.1%	90.5%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,976	3,100	507	734	44.8%	847	-13.3%	410	259	436	298
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	458	536	17.0%	730	-26.6%	394	236	333	203
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.0%	-18.9%	86.2%	-15.3%	96.1%	91.1%	76.4%	68.1%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			47		89	-47.2%	57	35	47	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			46		88	-47.7%	53	34	46	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.9%	8.7%	98.9%	-1.0%	93.0%	97.1%	97.9%	
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			47		89	-47.2%	57	35	47	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			46		88	-47.7%	53	34	46	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer	M	96.3%	90%	90%	97.9%	8.7%	98.9%	-1.0%	93.0%	97.1%	97.9%	
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			150		148	1.4%	92	67	76	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			148		147	0.7%	92	67	75	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	98.7%	9.6%	99.3%	-0.7%	100.0%	100.0%	98.7%	98.6%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			92		95	-3.2%	51	42	50	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			92		95	-3.2%	51	42	50	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			58		53	9.4%	41	25	26	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			56		52	7.7%	41	25	25	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	96.6%	7.3%	98.1%	-1.6%	100.0%	100.0%	96.2%	96.9%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			93		119	-21.8%	60	39	47	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			93		119	-21.8%	60	39	47	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			93		119	-21.8%	60	39	47	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			93		119	-21.8%	60	39	47	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			173		190	-8.9%	32	17	72	101
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			32		176	-81.8%	31	6	14	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	18.5%	-79.4%	92.6%	-80.0%	96.9%	35.3%	19.4%	17.8%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			173		190	-8.9%	32	17	72	101
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			32		176	-81.8%	31	6	14	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	18.5%	-79.4%	92.6%	-80.0%	96.9%	35.3%	19.4%	17.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,303			149		193	-22.8%	118	56	115	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			125		118	5.9%	113	55	92	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	83.9%	-6.8%	61.1%	37.2%	95.8%	98.2%	80.0%	97.1%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	645			103		88	17.0%	45	36	69	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			102		13	684.6%	40	35	69	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.9%	90%	90%	99.0%	10.0%	14.8%	570.4%	88.9%	97.2%	100.0%	97.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			46		105	-56.2%	73	20	46	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			23		105	-78.1%	73	20	23	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	50.0%	-44.4%	100.0%	-50.0%	100.0%	100.0%	50.0%	
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			122		108	13.0%	51	45	79	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			92		82	12.2%	45	35	59	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	75.4%	-16.2%	75.9%	-0.7%	88.2%	77.8%	74.7%	76.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			122		108	13.0%	51	45	79	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			92		82	12.2%	45	35	59	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	75.4%	-16.2%	75.9%	-0.7%	88.2%	77.8%	74.7%	76.7%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	854	1,034	21.1%	1,006	2.8%	555	514	550	484
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	768	662	-13.8%	630	5.1%	358	324	345	317
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	64.0%	-28.9%	62.6%	2.2%	64.5%	63.0%	62.7%	65.5%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			510		503	1.4%	291	250	275	235
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			248		226	9.7%	141	125	132	116
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	48.6%	-46.0%	44.9%	8.2%	48.5%	50.0%	48.0%	49.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			510		503	1.4%	291	250	275	235
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			248		226	9.7%	141	125	132	116
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	48.6%	-46.0%	44.9%	8.2%	48.5%	50.0%	48.0%	49.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			150		149	0.7%	73	71	87	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			131		114	14.9%	58	50	72	59
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	87.3%	-3.0%	76.5%	14.1%	79.5%	70.4%	82.8%	93.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			11		37	-70.3%	8	17	11	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			8		26	-69.2%	6	11	8	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	72.7%	-19.2%	70.3%	3.5%	75.0%	64.7%	72.7%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			139		112	24.1%	65	54	76	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			123		88	39.8%	52	39	64	59
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	88.5%	-1.7%	78.6%	12.6%	80.0%	72.2%	84.2%	93.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			236		244	-3.3%	111	118	121	115
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			181		181	0.0%	85	96	93	88
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	76.7%	-14.8%	74.2%	3.4%	76.6%	81.4%	76.9%	76.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			194		174	11.5%	88	94	99	95
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			142		120	18.3%	65	74	74	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	73.2%	-18.7%	69.0%	6.1%	73.9%	78.7%	74.7%	71.6%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period February 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			42		70	-40.0%	23	24	22	20
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			39		61	-36.1%	20	22	19	20
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	92.9%	3.2%	87.1%	6.6%	87.0%	91.7%	86.4%	100.0%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			138		110	25.5%	80	75	67	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			102		109	-6.4%	74	53	48	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	73.9%	-17.9%	99.1%	-25.4%	92.5%	70.7%	71.6%	76.1%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			138		110	25.5%	80	75	67	71
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			102		109	-6.4%	74	53	48	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	73.9%	-17.9%	99.1%	-25.4%	92.5%	70.7%	71.6%	76.1%

Notes

1.Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	67,848	70,085	3.3%	61,093	14.7%	26,712	30,292	36,560	33,525
		Dublin Fire Brigade NAS	M	32,608			13,230		12,308	7.5%	0	0	6,834	6,396
		North Leinster NAS	M	128,204			23,675		20,175	17.3%	10,891	11,991	12,435	11,240
		South NAS	M	91,973			16,141		13,901	16.1%	7,856	8,960	8,373	7,768
		West NAS	M	97,565			17,039		14,709	15.8%	7,965	9,341	8,918	8,121
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	1,202	1,159	-3.6%	1,155	0.3%	462	525	623	536
		Dublin Fire Brigade NAS	M	660			251		282	-11.0%	0	0	135	116
		North Leinster NAS	M	2,231			389		384	1.3%	190	214	205	184
		South NAS	M	1,621			281		265	6.0%	158	165	148	133
		West NAS	M	1,421			238		224	6.3%	114	146	135	103
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	1,130	1,121	-0.8%	1,106	1.4%	451	507	602	519
		Dublin Fire Brigade NAS	M	582			232		248	-6.5%	0	0	124	108
		North Leinster NAS	M	2,121			373		372	0.3%	182	199	196	177
		South NAS	M	1,600			278		262	6.1%	157	165	147	131
		West NAS	M	1,405			238		224	6.3%	112	143	135	103
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			864		830	4.1%	324	366	456	408
		Dublin Fire Brigade NAS	M	457			191		187	2.1%	0	0	100	91
		North Leinster NAS	M	1,627			300		295	1.7%	138	148	163	137
		South NAS	M	1,126			208		191	8.9%	116	122	107	101
		West NAS	M	931			165		157	5.1%	70	96	86	79
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	77.1%	7.0%					75.7%	78.6%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	75.7%	0.9%	75.0%	0.9%	71.8%	72.2%	74.5%	77.1%
		North Leinster NAS	M	76.7%	75%	75%	80.4%	7.2%	79.3%	1.4%	75.8%	74.4%	83.2%	77.4%
		South NAS	M	70.4%	75%	75%	74.8%	-0.2%	72.9%	2.6%	73.9%	73.9%	72.8%	77.1%
		West NAS	M	66.3%	75%	75%	69.3%	-7.6%	70.1%	-1.1%	62.5%	67.1%	63.7%	76.7%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	82.3%	12.8%					80.6%	84.3%
		Dublin Fire Brigade NAS	M		73%	73%	82.3%	12.8%					80.6%	84.3%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	29,414	29,662	0.8%	26,936	10.1%	11,378	13,737	15,316	14,346
		Dublin Fire Brigade NAS	M	15,067			5,976		5,648	5.8%	0	0	3,008	2,968
		North Leinster NAS	M	55,436			9,712		8,751	11.0%	4,728	5,457	5,055	4,657
		South NAS	M	40,427			6,915		6,162	12.2%	3,320	4,179	3,558	3,357
		West NAS	M	41,405			7,059		6,375	10.7%	3,330	4,101	3,695	3,364
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	27,030	28,462	5.3%	24,715	15.2%	10,407	12,708	14,724	13,738
		Dublin Fire Brigade NAS	M	13,631			5,340		5,056	5.6%	0	0	2,688	2,652
		North Leinster NAS	M	49,924			9,437		7,950	18.7%	4,198	4,938	4,924	4,513
		South NAS	M	37,750			6,757		5,739	17.7%	3,102	3,897	3,478	3,279
		West NAS	M	38,879			6,928		5,970	16.0%	3,107	3,873	3,634	3,294
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			13,148		11,482	14.5%	4,900	5,222	6,800	6,348
		Dublin Fire Brigade NAS	M	4,802			2,107		1,962	7.4%	0	0	1,058	1,049
		North Leinster NAS	M	23,221			4,619		3,961	16.6%	1,977	2,061	2,464	2,155
		South NAS	M	15,534			3,015		2,559	17.8%	1,419	1,473	1,547	1,468
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	46.2%	2.7%					46.2%	46.2%
		Dublin Fire Brigade NAS	M		45%	45%	47.8%	6.1%	46.5%	2.8%	47.1%	41.1%	47.7%	47.8%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	North Leinster NAS	M	46.5%	45%	45%	48.9%	8.8%	49.8%	-1.8%	47.1%	41.7%	50.0%	47.8%
		South NAS	M	41.1%	45%	45%	44.6%	-0.8%	44.6%	0.1%	45.7%	37.8%	44.5%	44.8%
		West NAS	M	47.4%	45%	45%	49.2%	9.3%	50.3%	-2.1%	48.4%	43.6%	47.6%	50.9%

National Ambulance Service		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	39.5%	-8.2%					39.4%	39.6%
		Dublin Fire Brigade NAS	M		43%	43%	39.5%	-8.2%					39.4%	39.6%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	84.3%	40.5%					84.8%	83.8%
		Dublin Fire Brigade NAS	M		60%	60%	67.7%	12.9%					67.4%	68.1%
		North Leinster NAS	M		60%	60%	84.3%	40.5%					87.3%	81.0%
		South NAS	M		60%	60%	91.8%	53.0%					89.2%	94.7%
		West NAS	M		60%	60%	92.9%	54.8%					93.3%	92.2%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	78.5%	4.7%					78.9%	78.1%
		Dublin Fire Brigade NAS	M		75%	75%	34.9%	-53.5%					34.2%	35.5%
		North Leinster NAS	M		75%	75%	89.5%	19.4%					90.8%	88.1%
		South NAS	M		75%	75%	87.5%	16.7%					87.1%	88.0%
		West NAS	M		75%	75%	91.6%	22.2%					91.3%	92.0%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			985		625	57.6%	521	465	502	483
		North Leinster NAS	M	1,814			363		226	60.6%	205	180	177	186
		South NAS	M	1,736			362		234	54.7%	157	141	191	171
		West NAS	M	1,569			260		165	57.6%	159	144	134	126
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	3,712	5,260	41.7%	5,175	1.6%	1,990	2,276	2,924	2,336
		North Leinster NAS	M	9,682			1,803		1,684	7.1%	585	819	1,068	735
		South NAS	M	8,372			1,346		1,394	-3.4%	582	556	718	628
		West NAS	M	11,593			2,111		2,097	0.7%	823	901	1,138	973
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	4,302	6,245	45.2%	5,800	7.7%	2,511	2,741	3,426	2,819
		North Leinster NAS	M	11,496			2,166		1,910	13.4%	790	999	1,245	921
		South NAS	M	10,108			1,708		1,628	4.9%	739	697	909	799
		West NAS	M	13,162			2,371		2,262	4.8%	982	1,045	1,272	1,099
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	84.2%	-6.4%	89.2%	-5.6%	79.3%	83.0%	85.3%	82.9%
		North Leinster NAS	M	84.2%	90%	90%	83.2%	-7.5%	88.2%	-5.6%	74.1%	82.0%	85.8%	79.8%
		South NAS	M	82.8%	90%	90%	78.8%	-12.4%	85.6%	-8.0%	78.8%	79.8%	79.0%	78.6%
		West NAS	M	88.1%	90%	90%	89.0%	-1.1%	92.7%	-4.0%	83.8%	86.2%	89.5%	88.5%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	42.2%	-43.7%					40.7%	44.0%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.2%	-0.8%	94.3%	-1.1%	93.3%	97.2%	92.9%	93.5%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	80	32	-59.8%	30	7.7%	17	22	13	20
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	44	23	-47.7%	16	43.8%	11	5	12	11
NAS65	HEMS South West - Tasking	National	M	432	600	100	63	-37.0%	42	50.0%	28	37	29	34

Non Acute Services

Primary Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	13,562	17,748	30.9%	14,654	21.1%	8,700	8,117	8,968	8,780
		CHO 1	M	11,462	6,264	1,044	2,018	93.3%	1,346	49.9%	1,104	1,031	1,020	998
		CHO 2	M	15,925	12,816	2,136	3,567	67.0%	2,422	47.3%	1,572	1,347	1,844	1,723
		CHO 3	M	10,825	8,904	1,484	2,059	38.7%	1,679	22.6%	947	962	1,033	1,026
		CHO 4	M	14,685	13,872	2,312	2,585	11.8%	2,268	14.0%	1,263	1,171	1,317	1,268
		CHO 5	M	15,079	14,280	2,380	2,622	10.2%	2,549	2.9%	1,317	1,180	1,325	1,297
		CHO 6	M	2,094	2,256	376	319	-15.2%	302	5.6%	166	166	163	156
		CHO 7	M	12,710	10,584	1,764	2,261	28.2%	1,915	18.1%	1,130	1,195	1,127	1,134
		CHO 8	M	6,059	5,532	922	1,017	10.3%	926	9.8%	520	525	503	514
		CHO 9	M	7,123	6,864	1,144	1,300	13.6%	1,247	4.3%	681	540	636	664
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	204,684	196,793	-3.9%	193,974	1.5%	90,940	122,772	98,682	98,111
		DML	M	207,586	222,544	37,528	38,139	1.6%	35,564	7.2%	17,248	23,347	18,867	19,272
		DNE	M	195,314	211,614	36,998	36,066	-2.5%	35,062	2.9%	15,850	21,327	17,865	18,201
		SOUTH	M	464,581	509,090	85,096	79,550	-6.5%	80,644	-1.4%	37,886	48,959	40,255	39,295
		WEST	M	253,457	273,767	45,062	43,038	-4.5%	42,704	0.8%	19,956	29,139	21,695	21,343
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.8%	81%	81%	70.8%	-12.6%	72.2%	-2.0%	71.9%	76.0%	70.0%	71.6%
		CHO 1	M	74.9%	81%	81%	66.8%	-17.5%	78.0%	-14.3%	65.5%	71.3%	67.3%	66.3%
		CHO 2	M	76.1%	81%	81%	74.3%	-8.3%	73.1%	1.6%	76.2%	81.2%	73.9%	74.7%
		CHO 3	M	81.6%	81%	81%	80.7%	-0.4%	80.4%	0.3%	77.8%	81.8%	78.0%	83.9%
		CHO 4	M	79.7%	81%	81%	76.0%	-6.2%	79.1%	-3.9%	77.2%	80.2%	73.7%	78.5%
		CHO 5	M	73.6%	81%	81%	73.6%	-9.2%	74.0%	-0.5%	75.7%	78.4%	72.0%	76.0%
		CHO 6	M	73.3%	81%	81%	66.5%	-17.9%	74.3%	-10.5%	69.6%	80.2%	67.5%	65.5%
		CHO 7	M	62.0%	81%	81%	64.8%	-20.1%	60.9%	6.3%	69.0%	71.7%	64.3%	65.3%
		CHO 8	M	74.7%	81%	81%	76.4%	-5.7%	72.9%	4.7%	75.7%	82.0%	77.1%	75.5%
		CHO 9	M	47.3%	81%	81%	47.0%	-41.9%	45.2%	4.1%	52.8%	49.0%	44.4%	50.1%
PC100G														
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.3%	94%	94%	81.4%	-13.4%	79.5%	2.4%	82.4%	83.3%	79.6%	81.4%
		CHO 1	M	91.6%	94%	94%	93.4%	-0.7%	93.5%	-0.1%	89.2%	91.6%	91.8%	93.4%
		CHO 2	M	75.4%	94%	94%	73.8%	-21.5%	75.8%	-2.7%	73.1%	75.4%	74.3%	73.8%
		CHO 3	M	89.3%	94%	94%	87.5%	-6.9%	81.2%	7.8%	88.5%	89.3%	89.2%	87.5%
		CHO 4	M	88.7%	94%	94%	83.9%	-10.7%	89.8%	-6.6%	88.9%	88.7%	84.4%	83.9%
		CHO 5	M	70.0%	94%	94%	70.4%	-25.1%	55.9%	25.9%	69.8%	70.0%	62.9%	70.4%
		CHO 6	M	98.8%	94%	94%	98.0%	4.3%	96.3%	1.8%	99.3%	98.8%	97.6%	98.0%
		CHO 7	M	91.0%	94%	94%	89.8%	-4.5%	92.9%	-3.3%	93.1%	91.0%	89.7%	89.8%
		CHO 8	M	76.0%	94%	94%	71.0%	-24.5%	75.1%	-5.5%	74.7%	76.0%	72.8%	71.0%
		CHO 9	M	82.2%	94%	94%	82.0%	-12.8%	85.9%	-4.5%	81.6%	82.2%	81.8%	82.0%
PC125	No of physiotherapy patients seen	National	M	522,059	587,604	97,934	84,929	-13.3%	87,037	-2.4%	46,274	33,338	44,195	40,734

Primary Care		Reporting Period February 2024												
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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	62.8%	-11.5%	63.4%	-0.9%	61.3%	65.6%	61.2%	64.6%
		CHO 1	M	87.9%	71%	71%	86.4%	21.7%	85.2%	1.4%	86.2%	92.0%	89.4%	83.5%
		CHO 2	M	54.8%	71%	71%	51.9%	-26.9%	59.5%	-12.8%	50.0%	58.2%	49.4%	54.6%
		CHO 3	M	69.0%	71%	71%	68.3%	-3.8%	67.6%	1.1%	67.3%	71.7%	64.3%	73.4%
		CHO 4	M	55.8%	71%	71%	58.1%	-18.2%	52.3%	11.1%	54.5%	55.3%	57.4%	58.8%
		CHO 5	M	50.7%	71%	71%	50.9%	-28.3%	51.6%	-1.2%	51.3%	61.0%	45.4%	56.7%
		CHO 6	M	62.5%	71%	71%	61.8%	-12.9%	63.4%	-2.5%	52.9%	64.5%	62.4%	61.2%
		CHO 7	M	64.5%	71%	71%	70.3%	-1.0%	63.6%	10.4%	67.3%	64.6%	69.1%	71.4%
		CHO 8	M	71.1%	71%	71%	69.3%	-2.4%	71.0%	-2.4%	68.6%	77.5%	69.0%	69.6%
		CHO 9	M	61.8%	71%	71%	53.8%	-24.3%	59.1%	-9.0%	59.5%	57.0%	52.2%	55.7%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	70.4%	-25.9%	74.0%	-4.9%	71.1%	71.4%	70.6%	70.4%
		CHO 1	M	68.6%	95%	95%	68.5%	-27.9%	80.7%	-15.1%	69.2%	68.6%	70.4%	68.5%
		CHO 2	M	66.2%	95%	95%	63.3%	-33.4%	71.0%	-10.9%	67.0%	66.2%	63.0%	63.3%
		CHO 3	M	88.7%	95%	95%	88.9%	-6.4%	92.6%	-4.0%	89.6%	88.7%	90.4%	88.9%
		CHO 4	M	85.5%	95%	95%	86.0%	-9.5%	80.8%	6.4%	82.9%	85.5%	86.3%	86.0%
		CHO 5	M	75.5%	95%	95%	72.9%	-23.3%	65.3%	11.6%	73.2%	75.5%	72.1%	72.9%
		CHO 6	M	97.0%	95%	95%	96.9%	2.0%	99.2%	-2.3%	97.3%	97.0%	96.8%	96.9%
		CHO 7	M	68.0%	95%	95%	63.6%	-33.1%	72.5%	-12.3%	67.7%	68.0%	67.2%	63.6%
		CHO 8	M	66.2%	95%	95%	66.6%	-29.9%	73.3%	-9.1%	65.6%	66.2%	66.0%	66.6%
		CHO 9	M	57.8%	95%	95%	58.1%	-38.8%	64.7%	-10.1%	59.1%	57.8%	56.5%	58.1%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	64,876	63,609	-2.0%	59,242	7.4%	31,966	24,140	32,407	31,202
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	82.8%	-17.2%	89.1%	-7.0%	85.3%	83.8%	85.0%	82.8%
		CHO 1	M	71.8%	100%	100%	65.1%	-34.9%	87.5%	-25.7%	74.0%	71.8%	75.1%	65.1%
		CHO 2	M	98.0%	100%	100%	99.5%	-0.5%	96.0%	3.6%	99.6%	98.0%	98.6%	99.5%
		CHO 3	M	91.0%	100%	100%	90.3%	-9.7%	97.3%	-7.2%	92.1%	91.0%	89.8%	90.3%
		CHO 4	M	100.0%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.9%
		CHO 5	M	81.9%	100%	100%	83.3%	-16.7%	81.8%	1.9%	83.7%	81.9%	86.0%	83.3%
		CHO 6	M	97.9%	100%	100%	99.7%	-0.3%	93.2%	6.9%	94.9%	97.9%	99.6%	99.7%
		CHO 7	M	81.3%	100%	100%	78.5%	-21.5%	75.9%	3.4%	81.9%	81.3%	79.2%	78.5%
		CHO 8	M	83.3%	100%	100%	83.4%	-16.6%	91.6%	-9.0%	85.6%	83.3%	86.8%	83.4%
		CHO 9	M	75.0%	100%	100%	71.9%	-28.1%	95.2%	-24.5%	77.4%	75.0%	73.5%	71.9%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	74.7%	-25.3%	78.6%	-5.0%	77.7%	77.5%	76.4%	74.7%
		CHO 1	M	97.0%	100%	100%	86.5%	-13.5%	100.0%	-13.5%	96.4%	97.0%	99.1%	86.5%
		CHO 2	M	91.2%	100%	100%	91.5%	-8.5%	92.5%	-1.0%	86.8%	91.2%	92.0%	91.5%
		CHO 3	M	82.9%	100%	100%	80.2%	-19.8%	87.2%	-8.0%	84.1%	82.9%	80.7%	80.2%
		CHO 4	M	86.5%	100%	100%	83.6%	-16.4%	81.4%	2.7%	85.9%	86.5%	87.2%	83.6%
		CHO 5	M	56.8%	100%	100%	59.6%	-40.4%	54.5%	9.3%	59.3%	56.8%	56.7%	59.6%
		CHO 6	M	89.7%	100%	100%	95.4%	-4.6%	96.7%	-1.4%	89.0%	89.7%	93.4%	95.4%
		CHO 7	M	88.0%	100%	100%	86.9%	-13.1%	79.3%	9.6%	84.8%	88.0%	88.4%	86.9%
		CHO 8	M	56.8%	100%	100%	58.5%	-41.5%	92.8%	-36.9%	60.5%	56.8%	60.5%	58.5%
		CHO 9	M	73.5%	100%	100%	67.5%	-32.5%	77.3%	-12.6%	74.1%	73.5%	68.9%	67.5%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	47,052	29,787	-36.7%	35,044	-15.0%	15,835	11,443	14,499	15,288

Primary Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	16.3%	-50.7%	16.7%	-2.7%	17.7%	17.7%	15.5%	16.3%
		CHO 1	M	10.8%	33%	33%	7.9%	-76.1%	29.5%	-73.3%	10.9%	10.8%	9.6%	7.9%
		CHO 2	M	20.7%	33%	33%	20.9%	-36.6%	20.1%	4.0%	21.6%	20.7%	19.5%	20.9%
		CHO 3	M	21.0%	33%	33%	22.2%	-32.7%	9.4%	137.3%	21.1%	21.0%	19.6%	22.2%
		CHO 4	M	15.2%	33%	33%	7.4%	-77.4%	33.5%	-77.8%	18.0%	15.2%	15.2%	7.4%
		CHO 5	M	5.3%	33%	33%	7.3%	-77.8%	18.7%	-60.9%	4.8%	5.3%	6.7%	7.3%
		CHO 6	M	100.0%	33%	33%	100.0%	203.0%	87.9%	13.8%	77.8%	100.0%	100.0%	100.0%
		CHO 8	M	14.8%	33%	33%	10.1%	-69.5%	10.4%	-2.9%	15.0%	14.8%	7.7%	10.1%
		CHO 9	M	26.3%	33%	33%	25.5%	-22.9%	16.4%	55.4%	18.5%	26.3%	27.2%	25.5%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	58.9%	-23.5%	55.4%	6.3%	62.9%	64.4%	61.0%	58.9%
		CHO 1	M	32.4%	77%	77%	41.6%	-46.0%	68.3%	-39.1%	32.6%	32.4%	41.3%	41.6%
		CHO 2	M	77.6%	77%	77%	78.9%	2.5%	75.7%	4.2%	78.1%	77.6%	79.3%	78.9%
		CHO 3	M	79.8%	77%	77%	74.9%	-2.7%	45.0%	66.6%	82.3%	79.8%	80.1%	74.9%
		CHO 4	M	66.8%	77%	77%	26.9%	-65.0%	77.2%	-65.1%	70.3%	66.8%	52.1%	26.9%
		CHO 5	M	31.2%	77%	77%	35.8%	-53.5%	48.7%	-26.5%	31.0%	31.2%	37.7%	35.8%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	31.3%	-59.3%	35.2%	-11.1%	33.5%	36.2%	31.7%	31.3%
		CHO 9	M	55.7%	77%	77%	57.2%	-25.7%	42.2%	35.7%	51.7%	55.7%	57.3%	57.2%
PC127	No of podiatry patients seen	National	M	64,860	85,866	14,312	9,565	-33.2%	11,329	-15.6%	5,346	4,132	5,224	4,341
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	21.5%	7.6%	18.8%	14.4%	23.4%	21.1%	21.1%	21.5%
		CHO 1	M	18.2%	20%	20%	17.7%	-11.6%	15.7%	12.5%	20.9%	18.2%	19.6%	17.7%
		CHO 2	M	31.5%	20%	20%	40.2%	100.9%	12.9%	211.8%	31.4%	31.5%	32.6%	40.2%
		CHO 3	M	12.2%	20%	20%	15.0%	-25.1%	18.8%	-20.4%	12.7%	12.2%	15.3%	15.0%
		CHO 4	M	13.6%	20%	20%	12.6%	-37.0%	11.7%	7.3%	11.7%	13.6%	12.3%	12.6%
		CHO 5	M	19.9%	20%	20%	19.8%	-0.9%	19.6%	1.3%	20.7%	19.9%	18.7%	19.8%
		CHO 6	M	79.2%	20%	20%			53.2%		79.4%	79.2%		
		CHO 7	M	45.4%	20%	20%	51.1%	155.3%	86.6%	-41.1%	64.4%	45.4%	46.6%	51.1%
		CHO 8	M	33.1%	20%	20%	33.2%	66.0%	25.4%	30.8%	36.3%	33.1%	27.3%	33.2%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	56.7%	-11.4%	53.1%	6.8%	55.2%	55.3%	56.0%	56.7%
		CHO 1	M	53.9%	64%	64%	54.7%	-14.6%	58.7%	-6.9%	53.7%	53.9%	55.3%	54.7%
		CHO 2	M	66.3%	64%	64%	79.0%	23.4%	35.6%	122.2%	62.6%	66.3%	69.1%	79.0%
		CHO 3	M	41.8%	64%	64%	52.1%	-18.5%	65.6%	-20.6%	45.4%	41.8%	55.1%	52.1%
		CHO 4	M	38.9%	64%	64%	38.7%	-39.5%	39.3%	-1.5%	33.4%	38.9%	35.3%	38.7%
		CHO 5	M	53.8%	64%	64%	53.8%	-16.0%	57.2%	-6.0%	56.1%	53.8%	50.5%	53.8%
		CHO 6	M	100.0%	64%	64%			99.0%		100.0%	100.0%		
		CHO 7	M	100.0%	64%	64%	99.8%	55.9%	99.9%	-0.1%	100.0%	100.0%	99.8%	99.8%
		CHO 8	M	95.8%	64%	64%	87.7%	37.0%	72.4%	21.1%	95.5%	95.8%	88.3%	87.7%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	13,306	18,261	37.2%	15,477	18.0%	10,113	7,297	9,311	8,950

Primary Care		Reporting Period February 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Audiology															
PC108M	% of audiology patients on waiting list for treatment≤ to 12 weeks	National	M	23.5%	30%	30%	24.0%	-20.0%	25.5%	-5.7%	25.1%	23.5%	24.1%	24.0%	
		CHO 1	M	29.8%	30%	30%	31.1%	3.7%	33.3%	-6.7%	32.8%	29.8%	31.6%	31.1%	
		CHO 2	M	20.9%	30%	30%	19.8%	-33.9%	22.1%	-10.1%	23.4%	20.9%	20.3%	19.8%	
		CHO 3	M	23.9%	30%	30%	22.8%	-24.1%	20.4%	11.5%	28.9%	23.9%	23.7%	22.8%	
		CHO 4	M	22.0%	30%	30%	25.5%	-15.0%	24.6%	3.5%	22.6%	22.0%	25.2%	25.5%	
		CHO 5	M	32.1%	30%	30%	32.6%	8.6%	20.4%	59.6%	34.5%	32.1%	30.7%	32.6%	
		CHO 6	M	16.9%	30%	30%	20.3%	-32.2%	23.0%	-11.7%	15.8%	16.9%	21.1%	20.3%	
		CHO 7	M	18.1%	30%	30%	19.1%	-36.5%	26.4%	-27.7%	16.3%	18.1%	20.0%	19.1%	
		CHO 8	M	20.6%	30%	30%	22.1%	-26.4%	25.6%	-13.7%	21.1%	20.6%	19.4%	22.1%	
		CHO 9	M	28.3%	30%	30%	22.6%	-24.7%	46.3%	-51.2%	32.2%	28.3%	24.7%	22.6%	
PC108G	% of audiology patients on waiting list for treatment≤ to 52 weeks	National	M	76.2%	75%	75%	75.9%	1.3%	77.6%	-2.1%	76.5%	76.2%	77.0%	75.9%	
		CHO 1	M	91.1%	75%	75%	89.8%	19.7%	92.6%	-3.0%	92.5%	91.1%	91.1%	89.8%	
		CHO 2	M	72.9%	75%	75%	73.3%	-2.3%	78.4%	-6.5%	75.8%	72.9%	73.8%	73.3%	
		CHO 3	M	68.5%	75%	75%	69.1%	-7.8%	61.2%	12.9%	68.8%	68.5%	69.3%	69.1%	
		CHO 4	M	74.0%	75%	75%	76.6%	2.2%	78.7%	-2.7%	70.4%	74.0%	77.3%	76.6%	
		CHO 5	M	83.1%	75%	75%	83.3%	11.0%	64.7%	28.7%	83.4%	83.1%	84.1%	83.3%	
		CHO 6	M	62.8%	75%	75%	61.9%	-17.5%	81.9%	-24.4%	64.1%	62.8%	64.0%	61.9%	
		CHO 7	M	63.5%	75%	75%	61.4%	-18.2%	80.6%	-23.9%	65.0%	63.5%	64.0%	61.4%	
		CHO 8	M	83.2%	75%	75%	80.6%	7.5%	77.1%	4.6%	84.7%	83.2%	82.8%	80.6%	
		CHO 9	M	93.8%	75%	75%	91.1%	21.5%	97.3%	-6.4%	95.8%	93.8%	91.7%	91.1%	
PC129	No of Audiology patients seen	National	M	56,322	54,216	9,036	9,644	6.7%	8,790	9.7%	5,265	3,919	5,183	4,461	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	27.6%	-31.1%	23.2%	18.6%	27.2%	26.6%	27.1%	27.6%	
		CHO 1	M	29.6%	40%	40%	32.9%	-17.7%	38.3%	-14.1%	31.3%	29.6%	29.1%	32.9%	
		CHO 2	M	26.9%	40%	40%	25.2%	-37.1%	21.2%	18.6%	31.3%	26.9%	27.4%	25.2%	
		CHO 3	M	27.5%	40%	40%	31.3%	-21.6%	11.7%	168.3%	30.4%	27.5%	29.1%	31.3%	
		CHO 4	M	26.1%	40%	40%	23.9%	-40.2%	32.8%	-27.0%	26.1%	26.1%	24.0%	23.9%	
		CHO 5	M	25.6%	40%	40%	26.5%	-33.7%	19.5%	35.9%	27.4%	25.6%	33.3%	26.5%	
		CHO 6	M	36.4%	40%	40%	35.7%	-10.8%	36.6%	-2.5%	36.7%	36.4%	35.9%	35.7%	
		CHO 7	M	20.7%	40%	40%	27.7%	-30.7%	17.3%	60.3%	23.5%	20.7%	24.5%	27.7%	
		CHO 8	M	19.8%	40%	40%	18.7%	-53.3%	11.4%	63.8%	15.5%	19.8%	17.9%	18.7%	
		CHO 9	M	49.8%	40%	40%	50.0%	25.0%	36.5%	37.0%	49.8%	49.8%	49.5%	50.0%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	70.8%	-11.5%	63.5%	11.4%	70.2%	71.1%	70.8%	70.8%	
		CHO 1	M	82.5%	80%	80%	81.6%	1.9%	92.5%	-11.9%	86.0%	82.5%	80.1%	81.6%	
		CHO 2	M	57.4%	80%	80%	63.1%	-21.1%	58.7%	7.6%	58.5%	57.4%	60.6%	63.1%	
		CHO 3	M	73.9%	80%	80%	77.6%	-3.0%	46.4%	67.4%	71.7%	73.9%	76.4%	77.6%	
		CHO 4	M	75.6%	80%	80%	67.8%	-15.2%	80.4%	-15.7%	71.9%	75.6%	70.3%	67.8%	
		CHO 5	M	74.9%	80%	80%	71.7%	-10.4%	50.5%	42.0%	75.4%	74.9%	75.9%	71.7%	
		CHO 6	M	88.2%	80%	80%	87.1%	8.9%	71.2%	22.4%	83.2%	88.2%	89.1%	87.1%	
		CHO 7	M	60.3%	80%	80%	70.0%	-12.5%	53.0%	32.0%	63.7%	60.3%	69.6%	70.0%	
		CHO 8	M	53.1%	80%	80%	54.1%	-32.3%	50.6%	7.1%	50.8%	53.1%	53.0%	54.1%	
		CHO 9	M	91.4%	80%	80%	89.3%	11.6%	78.0%	14.5%	89.6%	91.4%	86.2%	89.3%	
PC130	No. of Dietetics patients seen	National	M	71,191	68,640	11,440	13,253	15.8%	12,287	7.9%	6,288	4,846	6,116	7,137	

Primary Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	16.0%	-55.6%	17.7%	-9.7%	15.9%	15.6%	15.4%	16.0%
		CHO 1	M	10.3%	36%	36%	15.1%	-58.1%	14.2%	6.2%	9.5%	10.3%	12.8%	15.1%
		CHO 2	M	11.3%	36%	36%	9.9%	-72.5%	13.3%	-25.4%	12.1%	11.3%	10.2%	9.9%
		CHO 3	M	28.5%	36%	36%	26.2%	-27.3%	43.6%	-40.1%	28.1%	28.5%	27.4%	26.2%
		CHO 4	M	9.8%	36%	36%	11.6%	-67.7%	12.6%	-7.4%	10.7%	9.8%	11.0%	11.6%
		CHO 5	M	21.4%	36%	36%	18.8%	-47.8%	24.2%	-22.3%	23.2%	21.4%	15.7%	18.8%
		CHO 6	M	27.6%	36%	36%	25.8%	-28.2%	27.1%	-4.6%	27.5%	27.6%	27.0%	25.8%
		CHO 7	M	9.2%	36%	36%	8.5%	-76.3%	8.7%	-2.2%	8.7%	9.2%	9.3%	8.5%
		CHO 8	M	21.3%	36%	36%	24.0%	-33.3%	32.4%	-25.9%	22.1%	21.3%	21.9%	24.0%
		CHO 9	M	20.8%	36%	36%	19.9%	-44.6%	19.6%	1.9%	21.3%	20.8%	20.1%	19.9%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	59.4%	-26.7%	64.0%	-7.3%	59.3%	59.8%	59.1%	59.4%
		CHO 1	M	51.2%	81%	81%	52.0%	-35.8%	64.8%	-19.7%	50.0%	51.2%	52.9%	52.0%
		CHO 2	M	52.3%	81%	81%	49.5%	-38.9%	54.4%	-9.0%	52.3%	52.3%	48.2%	49.5%
		CHO 3	M	90.5%	81%	81%	90.1%	11.2%	96.2%	-6.4%	90.3%	90.5%	91.2%	90.1%
		CHO 4	M	42.7%	81%	81%	42.9%	-47.1%	49.7%	-13.7%	42.4%	42.7%	43.6%	42.9%
		CHO 5	M	86.9%	81%	81%	83.4%	2.9%	86.0%	-3.1%	88.0%	86.9%	81.5%	83.4%
		CHO 6	M	80.5%	81%	81%	80.3%	-0.9%	87.8%	-8.6%	82.9%	80.5%	82.4%	80.3%
		CHO 7	M	41.8%	81%	81%	42.1%	-48.0%	46.5%	-9.4%	40.6%	41.8%	42.9%	42.1%
		CHO 8	M	82.9%	81%	81%	83.4%	2.9%	94.1%	-11.4%	84.3%	82.9%	83.7%	83.4%
		CHO 9	M	65.5%	81%	81%	64.5%	-20.4%	65.0%	-0.8%	65.4%	65.5%	65.8%	64.5%
PC131	No of Psychology patients seen	National	M	41,479	49,757	8,300	7,646	-7.9%	6,910	10.7%	3,809	2,936	3,496	4,150
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	96.3%	-3.7%	97.5%	-1.3%	96.6%	96.1%	96.3%	
		CHO 1	M-1M	96.5%	100%	100%	96.8%	-3.2%	92.1%	5.1%	96.6%	96.5%	96.8%	
		CHO 2	M-1M	98.9%	100%	100%	97.1%	-2.9%	98.4%	-1.3%	99.8%	98.9%	97.1%	
		CHO 3	M-1M	96.3%	100%	100%	96.4%	-3.6%	107.0%	-9.9%	96.2%	96.3%	96.4%	
		CHO 4	M-1M	96.4%	100%	100%	93.6%	-6.4%	94.3%	-0.8%	95.3%	96.4%	93.6%	
		CHO 5	M-1M	97.1%	100%	100%	97.1%	-2.9%	96.4%	0.7%	98.7%	97.1%	97.1%	
		CHO 6	M-1M	88.6%	100%	100%	95.1%	-4.9%	93.8%	1.4%	91.0%	88.6%	95.1%	
		CHO 7	M-1M	93.3%	100%	100%	95.0%	-5.0%	98.1%	-3.2%	95.7%	93.3%	95.0%	
		CHO 8	M-1M	98.7%	100%	100%	99.1%	-0.9%	100.3%	-1.2%	98.3%	98.7%	99.1%	
		CHO 9	M-1M	97.0%	100%	100%	97.7%	-2.3%	98.2%	-0.5%	96.4%	97.0%	97.7%	
PC132	No of Nursing patients seen	National	M-1M	411,678	474,366	39,530	33,067	-16.3%	36,284	-8.9%	36,284	31,304	33,067	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,394,827	1,597,487	266,256	236,694	-11.1%	236,116	0.2%	124,896	92,051	120,431	116,263

Primary Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	88.4%	95%	95%	88.3%	-7.1%	87.0%	1.5%	90.3%	88.0%	88.3%	
		CHO 1	M-1M	84.2%	95%	95%	86.7%	-8.7%	83.4%	3.9%	83.8%	98.8%	86.7%	
		CHO 2	M-1M	85.7%	95%	95%	97.2%	2.4%	80.0%	21.5%	96.3%	96.8%	97.2%	
		CHO 3	M-1M	88.5%	95%	95%	90.6%	-4.6%	88.7%	2.1%	94.4%	86.6%	90.6%	
		CHO 4	M-1M	91.0%	95%	95%	90.3%	-5.0%	94.6%	-4.5%	88.1%	85.0%	90.3%	
		CHO 5	M-1M	85.4%	95%	95%	78.5%	-17.4%	81.5%	-3.7%	88.5%	78.6%	78.5%	
		CHO 6	M-1M	85.5%	95%	95%	87.8%	-7.6%	65.5%	34.0%	97.9%	95.2%	87.8%	
		CHO 7	M-1M	83.3%	95%	95%	84.5%	-11.0%	95.8%	-11.8%	82.1%	77.5%	84.5%	
		CHO 8	M-1M	95.6%	95%	95%	95.1%	0.1%	96.7%	-1.7%	95.7%	93.9%	95.1%	
		CHO 9	M-1M	90.6%	95%	95%	87.4%	-8.0%	81.2%	7.6%	90.2%	93.1%	87.4%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	16,336	19,348	18.4%	18,197	6.3%			10,112	9,236
		CHO 1	M	12,138	13,992	2,332	2,346	0.6%	2,566	-8.6%			1,331	1,015
		CHO 2	M	9,531	6,576	1,096	1,423	29.8%	1,622	-12.3%			617	806
		CHO 3	M	5,060	5,904	984	1,242	26.2%	973	27.6%			667	575
		CHO 4	M	16,806	15,096	2,516	2,972	18.1%	2,945	0.9%			1,714	1,258
		CHO 5	M	11,626	12,648	2,108	1,978	-6.2%	2,081	-4.9%			1,020	958
		CHO 6	M	5,900	6,036	1,006	1,044	3.8%	816	27.9%			498	546
		CHO 7	M	16,670	14,832	2,472	2,785	12.7%	2,842	-2.0%			1,481	1,304
		CHO 8	M	8,016	8,568	1,428	2,196	53.8%	1,519	44.6%			1,103	1,093
		CHO 9	M	18,741	14,364	2,394	3,362	40.4%	2,833	18.7%			1,681	1,681
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	565	356	-37.0%	311	14.5%	339	349	351	356
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	158,564	173,234	9.3%	158,564	9.3%	102,426	70,997	92,041	81,193
	Virus Reference Laboratory													

Note:
This activity does not include COVID 19 Testing undertaken in February 2024

Social Inclusion		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,512	-2.5%	10,689	-1.7%	10,449	10,483	10,512	
		CHO 1	M-1M	133	113	113	135	19.5%	114	18.4%	132	133	135	
		CHO 2	M-1M	264	252	252	268	6.3%	250	7.2%	260	264	268	
		CHO 3	M-1M	442	411	410	445	8.5%	411	8.3%	439	442	445	
		CHO 4	M-1M	793	805	804	796	-1.0%	805	-1.1%	783	793	796	
		CHO 5	M-1M	626	642	641	627	-2.2%	640	-2.0%	616	626	627	
		CHO 6	M-1M	1,061	1,016	1,015	1,064	4.8%	1,011	5.2%	1,061	1,061	1,064	
		CHO 7	M-1M	3,573	3,692	3,686	3,585	-2.7%	3,637	-1.4%	3,571	3,573	3,585	
		CHO 8	M-1M	842	890	889	842	-5.3%	882	-4.5%	846	842	842	
		CHO 9	M-1M	2,749	2,979	2,974	2,750	-7.5%	2,939	-6.4%	2,741	2,749	2,750	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4			6.3					
		CHO 1	M-1M		4	4			14.7					
		CHO 2	M-1M		4	4			15.5					
		CHO 3	M-1M		4	4			0.0					
		CHO 4	M-1M		4	4			11.3					
		CHO 5	M-1M		4	4			5.7					
		CHO 6	M-1M		4	4			0.8					
		CHO 7	M-1M		4	4			0.2					
		CHO 8	M-1M		4	4			5.1					
		CHO 9	M-1M		4	4			3.7					
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28			23.0					
		CHO 1	M-1M		28	28			23.3					
		CHO 2	M-1M		28	28			5.5					
		CHO 3	M-1M		28	28			0.0					
		CHO 4	M-1M		28	28			26.7					
		CHO 5	M-1M		28	28			6.3					
		CHO 6	M-1M		28	28			1.8					
		CHO 7	M-1M		28	28			31.5					
		CHO 8	M-1M		28	28			107.3					
		CHO 9	M-1M		28	28			4.8					

Palliative Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.8%	-0.2%	97.8%	0.1%	94.4%	97.1%	96.6%	99.2%
		CHO 1	M	98.8%	98%	98%	100.0%	2.0%	97.1%	3.0%	96.4%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	98.2%	0.2%	90.3%	8.7%	95.8%	100.0%	98.3%	98.1%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.9%	98%	98%	98.7%	0.7%	100.0%	-1.3%	95.6%	100.0%	97.5%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.9%	98%	98%	92.1%	-6.1%	100.0%	-7.9%	88.6%	96.7%	88.9%	94.4%
		CHO 7	M	93.5%	98%	98%	98.4%	0.4%	97.2%	1.2%	96.3%	91.5%	97.1%	100.0%
		CHO 9	M	94.0%	98%	98%	93.6%	-4.5%	98.2%	-4.7%	84.6%	86.7%	87.7%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	683	813	19.0%	700	16.1%	355	369	426	387
		CHO 1	M	405	338	55	81	47.3%	67	20.9%	27	34	53	28
		CHO 2	M	540	488	80	110	37.5%	84	31.0%	46	46	57	53
		CHO 3	M	572	518	86	102	18.6%	102	0.0%	48	57	52	50
		CHO 4	M	930	928	154	152	-1.3%	144	5.6%	65	86	78	74
		CHO 5	M	409	308	51	85	66.7%	51	66.7%	34	35	46	39
		CHO 6	M	394	432	72	58	-19.4%	39	48.7%	39	29	24	34
		CHO 7	M	559	588	98	123	25.5%	106	16.0%	52	43	66	57
		CHO 9	M	611	528	87	102	17.2%	107	-4.7%	44	39	50	52
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	83.6%	-12.9%	93.8%	-10.8%	93.5%	94.7%	79.7%	87.7%
		CHO 1	M	93.0%	96%	96%	78.9%	-17.8%	93.5%	-15.7%	96.9%	85.8%	64.1%	98.0%
		CHO 2	M	98.4%	96%	96%	96.1%	0.1%	98.6%	-2.6%	98.0%	97.4%	95.9%	96.2%
		CHO 3	M	97.2%	96%	96%	88.6%	-7.7%	99.5%	-11.0%	99.0%	93.2%	91.8%	85.5%
		CHO 4	M	98.9%	96%	96%	54.6%	-43.2%	100.3%	-45.6%	99.5%	100.0%	54.1%	55.0%
		CHO 5	M	83.9%	96%	96%	84.4%	-12.1%	92.5%	-8.8%	78.7%	90.7%	80.0%	89.2%
		CHO 6	M	98.3%	96%	96%	96.6%	0.6%	100.0%	-3.4%	100.0%	93.5%	97.7%	95.4%
		CHO 7	M	96.9%	96%	96%	82.4%	-14.2%	81.1%	1.5%	100.0%	100.0%	64.6%	100.0%
		CHO 8	M	87.3%	96%	96%	88.3%	-8.0%	85.4%	3.4%	80.0%	91.3%	86.1%	90.6%
		CHO 9	M	97.3%	96%	96%	97.0%	1.0%	93.7%	3.5%	93.4%	98.4%	96.0%	98.0%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	87.8%	-2.5%	88.9%	-1.3%			89.6%	86.0%
		CHO 1	M	90.3%	90%	90%	88.6%	-1.5%	95.8%	-7.5%			87.2%	90.2%
		CHO 2	M	78.2%	90%	90%	79.0%	-12.2%	80.0%	-1.3%			80.4%	77.8%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%			100.0%	100.0%
		CHO 4	M	89.9%	90%	90%	92.1%	2.3%	90.0%	2.3%			90.5%	94.1%
		CHO 5	M	85.3%	90%	90%	89.2%	-0.9%	83.9%	6.4%			87.5%	92.0%
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	100.0%	0.0%			100.0%	100.0%
		CHO 7	M	98.7%	90%	90%	94.3%	4.8%	100.0%	-5.7%			100.0%	89.5%
		CHO 8	M	83.8%	90%	90%	81.3%	-9.7%	82.0%	-0.9%			96.6%	68.6%
		CHO 9	M	98.0%	90%	90%	87.5%	-2.8%	100.0%	-12.5%			87.5%	87.5%

Palliative Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	88.5%	-1.7%	86.5%	2.3%			87.8%	89.2%
		CHO 1	M	89.9%	90%	90%	92.4%	2.7%	88.9%	4.0%			96.7%	88.9%
		CHO 2	M	94.7%	90%	90%	99.0%	10.0%	94.3%	5.0%			100.0%	98.1%
		CHO 3	M	88.3%	90%	90%	78.0%	-13.4%	96.6%	-19.2%			89.3%	67.7%
		CHO 4	M	85.0%	90%	90%	89.7%	-0.4%	84.9%	5.6%			84.3%	94.7%
		CHO 5	M	78.5%	90%	90%	76.9%	-14.5%	83.8%	-8.2%			76.5%	77.6%
		CHO 6	M	90.5%	90%	90%	92.9%	3.2%	82.2%	12.9%			91.7%	94.4%
		CHO 7	M	92.2%	90%	90%	95.6%	6.2%	90.9%	5.1%			95.7%	95.5%
		CHO 8	M	78.6%	90%	90%	84.1%	-6.5%	73.1%	15.1%			81.3%	88.2%
		CHO 9	M	99.1%	90%	90%	100.0%	11.1%	100.0%	0.0%			100.0%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	83.7%	4.7%	85.7%	-2.3%			78.5%	89.0%
		CHO 1	M	88.8%	80%	80%	81.3%	1.6%	92.3%	-12.0%			66.7%	90.0%
		CHO 2	M	99.0%	80%	80%	100.0%	25.0%	100.0%	0.0%			100.0%	100.0%
		CHO 3	M	74.0%	80%	80%	59.7%	-25.3%	76.7%	-22.1%			64.1%	54.5%
		CHO 4	M	54.1%	80%	80%	64.8%	-19.1%	37.3%	73.5%			56.1%	75.0%
		CHO 5	M	72.2%	80%	80%	78.1%	-2.3%	81.8%	-4.5%			60.0%	94.1%
		CHO 6	M	98.6%	80%	80%	95.0%	18.7%	100.0%	-5.0%			91.4%	100.0%
		CHO 7	M	97.0%	80%	80%	94.6%	18.2%	96.1%	-1.5%			93.8%	95.2%
		CHO 8	M	85.7%	80%	80%	85.2%	6.5%	77.8%	9.5%			72.4%	100.0%
		CHO 9	M	100.0%	80%	80%	99.3%	24.1%	100.0%	-0.7%			98.4%	100.0%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,237	17.3%	3,628	16.8%	3,980	3,905	4,345	4,237
		CHO 1	M	388	360	360	394	9.4%	338	16.6%	425	388	361	394
		CHO 2	M	470	468	468	462	-1.3%	451	2.4%	480	470	489	462
		CHO 3	M	414	432	432	425	-1.6%	401	6.0%	436	414	444	425
		CHO 4	M	707	660	660	820	24.2%	699	17.3%	657	707	881	820
		CHO 5	M	456	372	372	641	72.3%	420	52.6%	498	456	583	641
		CHO 6	M	279	264	264	294	11.4%	234	25.6%	304	279	323	294
		CHO 7	M	424	348	348	424	21.8%	380	11.6%	429	424	459	424
		CHO 8	M	428	372	372	433	16.4%	379	14.2%	404	428	448	433
		CHO 9	M	339	336	336	344	2.4%	326	5.5%	347	339	357	344

Palliative Care		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	331	3.4%	283	17.0%	309	326	321	331
		CHO 1	M	43	41	41	43	4.9%	44	-2.3%	43	43	43	43
		CHO 2	M	30	35	35	27	-22.9%	24	12.5%	27	30	26	27
		CHO 3	M	26	40	40	30	-25.0%	24	25.0%	26	26	27	30
		CHO 4	M	54	46	46	23	-50.0%	44	-47.7%	55	54	51	58
		CHO 5	M	29	33	33	31	-6.1%	28	10.7%	28	29	29	31
		CHO 6	M	20	18	18	19	5.6%	17	11.8%	20	20	20	19
		CHO 7	M	37	40	40	35	-12.5%	40	-12.5%	37	37	39	35
		CHO 8	M	53	33	33	53	60.6%	28	89.3%	40	53	52	53
		CHO 9	M	34	34	34	35	2.9%	34	2.9%	33	34	34	35
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	44	-32.3%	78	-43.6%	71	72	48	44
		CHI at Crumlin	M	39	48	48	44	-8.3%	58	-24.1%	45	39	48	44
		CHI at Temple Street	M	33	17	17			20		26	33		
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Children's Hospice (during the reporting month)	National	M	168	140	140	154	10.0%	114	35.1%	178	168	132	154
PAC54	No. of admissions to Laura Lynn Children's Hospice (during the reporting month)	National	M	607	500	83	99	19.3%	83	19.3%	56	47	53	46

Mental Health		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.1%	-6.5%	86.9%	-3.2%	87.0%	87.0%	84.9%	83.2%
		CHO 1	M	95.6%	≥90%	≥90%	92.7%	3.0%	95.5%	-2.9%	95.4%	96.8%	94.2%	90.3%
		CHO 2	M	98.8%	≥90%	≥90%	96.3%	6.9%	99.0%	-2.7%	98.9%	99.5%	94.8%	98.8%
		CHO 3	M	84.6%	≥90%	≥90%	86.4%	-4.0%	83.5%	3.5%	86.9%	83.9%	83.6%	89.5%
		CHO 4	M	92.0%	≥90%	≥90%	90.0%	0.0%	90.5%	-0.6%	92.4%	92.5%	91.2%	88.5%
		CHO 5	M	92.1%	≥90%	≥90%	93.8%	4.2%	92.3%	1.6%	92.6%	91.9%	94.6%	93.4%
		CHO 6	M	83.7%	≥90%	≥90%	84.4%	-6.2%	82.8%	2.0%	81.1%	83.1%	84.7%	84.1%
		CHO 7	M	81.9%	≥90%	≥90%	82.1%	-8.8%	81.6%	0.6%	80.2%	84.1%	82.7%	81.4%
		CHO 8	M	84.0%	≥90%	≥90%	67.7%	-24.8%	85.1%	-20.5%	82.3%	79.2%	67.7%	67.6%
		CHO 9	M	65.5%	≥90%	≥90%	64.6%	-28.2%	66.9%	-3.3%	67.3%	70.6%	68.9%	60.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	65.9%	-12.2%	69.5%	-5.3%	69.4%	69.7%	67.1%	64.4%
		CHO 1	M	84.4%	≥75%	≥75%	80.8%	7.8%	82.6%	-2.2%	83.0%	85.4%	84.5%	74.7%
		CHO 2	M	87.4%	≥75%	≥75%	82.5%	10.0%	91.3%	-9.6%	83.0%	86.5%	76.9%	92.5%
		CHO 3	M	63.6%	≥75%	≥75%	62.3%	-16.9%	61.2%	1.9%	69.4%	66.7%	57.5%	67.6%
		CHO 4	M	68.7%	≥75%	≥75%	67.7%	-9.7%	66.8%	1.4%	67.1%	70.3%	68.2%	67.2%
		CHO 5	M	71.1%	≥75%	≥75%	68.2%	-9.0%	69.4%	-1.7%	77.0%	72.5%	78.0%	62.8%
		CHO 6	M	64.2%	≥75%	≥75%	65.2%	-13.0%	65.9%	-1.1%	66.8%	68.8%	67.8%	62.6%
		CHO 7	M	68.1%	≥75%	≥75%	65.5%	-12.7%	71.0%	-7.7%	63.7%	71.3%	66.5%	64.4%
		CHO 8	M	62.4%	≥75%	≥75%	54.6%	-27.1%	66.4%	-17.8%	61.3%	56.0%	53.8%	55.7%
		CHO 9	M	48.7%	≥75%	≥75%	47.3%	-36.9%	48.5%	-2.4%	53.4%	50.8%	50.7%	43.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.0%	4.7%	21.9%	5.4%	21.7%	21.6%	22.6%	23.5%
		CHO 1	M	12.4%	≤22%	≤22%	13.2%	-40.2%	14.2%	-7.4%	13.2%	12.3%	10.7%	17.3%
		CHO 2	M	11.7%	≤22%	≤22%	14.0%	-36.6%	7.7%	82.3%	16.7%	13.0%	18.2%	6.4%
		CHO 3	M	27.5%	≤22%	≤22%	30.5%	38.7%	29.3%	4.0%	23.9%	23.7%	34.5%	26.2%
		CHO 4	M	26.1%	≤22%	≤22%	25.8%	17.1%	27.1%	-4.8%	26.5%	24.4%	26.6%	24.7%
		CHO 5	M	24.7%	≤22%	≤22%	27.7%	26.0%	27.1%	2.2%	19.3%	24.4%	19.0%	32.6%
		CHO 6	M	23.2%	≤22%	≤22%	22.2%	1.1%	22.4%	-0.9%	16.8%	16.2%	19.9%	24.7%
		CHO 7	M	17.3%	≤22%	≤22%	19.1%	-13.3%	14.3%	33.3%	21.8%	16.3%	18.0%	20.2%
		CHO 8	M	27.5%	≤22%	≤22%	25.2%	14.6%	23.5%	7.2%	26.3%	30.4%	26.9%	23.3%
		CHO 9	M	30.3%	≤22%	≤22%	27.5%	25.0%	30.7%	-10.5%	26.8%	31.3%	27.6%	27.4%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	5,207	4,149	-20.3%	4,383	-5.3%	2,311	1,755	2,234	1,915
		CHO 1	M	3,727	3,250	543	548	0.9%	568	-3.5%	342	271	352	196
		CHO 2	M	3,320	3,294	551	413	-25.0%	627	-34.1%	290	187	251	162
		CHO 3	M	2,133	2,883	482	369	-23.4%	335	10.1%	204	142	180	189
		CHO 4	M	4,571	4,323	722	778	7.8%	752	3.5%	416	323	424	354
		CHO 5	M	2,332	2,901	484	339	-30.0%	360	-5.8%	197	121	136	203
		CHO 6	M	1,948	3,006	502	360	-28.3%	280	28.6%	163	129	189	171
		CHO 7	M	2,863	3,841	640	420	-34.4%	461	-8.9%	194	216	223	197
		CHO 8	M	3,023	4,050	676	516	-23.7%	540	-4.4%	221	144	272	244
		CHO 9	M	3,137	3,616	607	406	-33.1%	460	-11.7%	284	222	207	199

Mental Health		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	90.4%	-7.8%	90.8%	-0.5%	91.1%	92.8%	89.5%	91.3%
		CHO 1	M	96.4%	≥98%	≥98%	97.9%	-0.1%	98.8%	-0.9%	97.1%	96.4%	95.2%	100.0%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.7%	-3.4%	95.0%	-0.3%	95.0%	94.9%	89.9%	100.0%
		CHO 4	M	75.6%	≥98%	≥98%	80.0%	-18.4%	76.8%	4.1%	69.4%	75.0%	73.2%	93.1%
		CHO 5	M	97.9%	≥98%	≥98%	97.7%	-0.3%	96.4%	1.3%	95.8%	100.0%	96.8%	98.5%
		CHO 6	M	97.7%	≥98%	≥98%	98.6%	0.6%	94.5%	4.3%	98.0%	98.4%	100.0%	97.1%
		CHO 7	M	67.0%	≥98%	≥98%	73.7%	-24.8%	56.6%	30.3%	80.6%	81.6%	72.9%	74.5%
		CHO 8	M	88.3%	≥98%	≥98%	81.3%	-17.1%	91.2%	-10.8%	98.7%	93.2%	86.2%	75.3%
		CHO 9	M	80.3%	≥98%	≥98%	81.5%	-16.9%	77.0%	5.8%	69.9%	82.4%	82.7%	80.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.5%	-6.9%	88.3%	0.2%	89.1%	89.3%	87.1%	89.9%
		CHO 1	M	96.0%	≥95%	≥95%	97.9%	3.1%	98.8%	-0.9%	97.1%	92.7%	95.2%	100.0%
		CHO 2	M	97.4%	≥95%	≥95%	99.0%	4.3%	95.9%	3.2%	100.0%	98.9%	98.2%	100.0%
		CHO 3	M	94.8%	≥95%	≥95%	93.1%	-2.0%	94.0%	-0.9%	88.1%	92.4%	88.9%	97.8%
		CHO 4	M	69.1%	≥95%	≥95%	75.3%	-20.7%	72.0%	4.6%	65.3%	72.5%	66.1%	93.1%
		CHO 5	M	96.7%	≥95%	≥95%	96.9%	2.0%	95.9%	1.0%	94.9%	92.8%	96.8%	97.0%
		CHO 6	M	95.2%	≥95%	≥95%	97.1%	2.2%	90.6%	7.2%	98.0%	91.8%	100.0%	94.3%
		CHO 7	M	65.5%	≥95%	≥95%	72.7%	-23.4%	55.3%	31.6%	80.6%	81.6%	72.9%	72.5%
		CHO 8	M	86.3%	≥95%	≥95%	78.4%	-17.5%	87.6%	-10.6%	96.1%	93.2%	81.9%	74.0%
		CHO 9	M	75.0%	≥95%	≥95%	77.8%	-18.1%	72.3%	7.6%	67.1%	75.0%	77.3%	78.3%
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.7%	-11.4%	3.0%	-10.3%	2.2%	4.1%	3.1%	2.1%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.0%		0.0%	3.6%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	1.0%	-68.3%	4.1%	-76.5%	0.0%	1.1%	1.8%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	1.6%	-47.1%	1.0%	57.9%	6.9%	2.5%	1.0%	2.2%
		CHO 4	M	6.8%	≤3%	≤3%	10.6%	252.9%	4.9%	117.1%	4.2%	5.0%	16.1%	0.0%
		CHO 5	M	1.3%	≤3%	≤3%	0.8%	-74.2%	0.5%	51.9%	0.8%	7.2%	0.0%	1.5%
		CHO 6	M	2.9%	≤3%	≤3%	1.4%	-51.7%	6.3%	-77.0%	0.0%	6.6%	0.0%	2.9%
		CHO 7	M	3.9%	≤3%	≤3%	2.0%	-32.7%	5.3%	-61.6%	0.0%	2.6%	0.0%	3.9%
		CHO 8	M	2.5%	≤3%	≤3%	4.7%	55.9%	3.5%	32.6%	2.6%	0.0%	4.3%	5.2%
		CHO 9	M	6.4%	≤3%	≤3%	3.7%	23.5%	4.7%	-21.7%	4.1%	8.8%	5.3%	1.7%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	1,648	1,172	-28.9%	1,342	-12.7%	728	536	618	554
		CHO 1	M	866	1,138	190	48	-74.7%	163	-70.6%	70	53	21	27
		CHO 2	M	1,175	1,283	214	208	-2.8%	213	-2.3%	96	89	112	96
		CHO 3	M	1,015	1,141	190	186	-2.1%	197	-5.6%	94	77	98	88
		CHO 4	M	507	557	93	76	-18.3%	78	-2.6%	69	38	47	29
		CHO 5	M	1,236	1,195	200	128	-36.0%	195	-34.4%	117	64	63	65
		CHO 6	M	899	854	142	136	-4.2%	119	14.3%	101	57	68	68
		CHO 7	M	423	860	144	97	-32.6%	72	34.7%	36	37	48	49
		CHO 8	M	874	1,873	312	163	-47.8%	164	-0.6%	75	59	90	73
		CHO 9	M	745	981	163	130	-20.2%	141	-7.8%	70	62	71	59

Mental Health		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	97.4%	14.6%	93.9%	3.7%	95.2%	95.2%	96.0%	100.0%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.5%	0.4%	99.9%	99.9%	99.8%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	98.9%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	99.0%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.3%	4.5%	100.0%	-0.7%	100.0%	100.0%	98.2%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	98.2%	1.9%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	60.2%	-24.7%	65.9%	-8.7%	62.4%	63.8%	61.6%	58.9%
		CHO 1	M	55.7%	≥80%	≥80%	75.9%	-5.1%	68.5%	10.9%	72.7%	70.3%	79.5%	72.7%
		CHO 2	M	77.6%	≥80%	≥80%	78.2%	-2.2%	82.1%	-4.8%	90.8%	82.5%	77.8%	78.6%
		CHO 3	M	78.7%	≥80%	≥80%	64.7%	-19.1%	72.4%	-10.6%	85.3%	82.8%	61.1%	73.0%
		CHO 4	M	46.5%	≥80%	≥80%	48.4%	-39.4%	58.0%	-16.4%	38.8%	52.1%	56.5%	42.9%
		CHO 5	M	41.5%	≥80%	≥80%	44.0%	-45.0%	47.2%	-6.7%	39.4%	33.7%	48.0%	40.1%
		CHO 6	M	57.5%	≥80%	≥80%	64.8%	-18.9%	65.2%	-0.5%	57.1%	75.0%	62.2%	67.4%
		CHO 7	M	68.0%	≥80%	≥80%	66.5%	-16.9%	72.9%	-8.8%	68.9%	68.1%	67.6%	65.4%
		CHO 8	M	64.0%	≥80%	≥80%	59.9%	-25.1%	72.8%	-17.7%	74.1%	74.4%	62.3%	57.5%
		CHO 9	M	56.9%	≥80%	≥80%	55.2%	-31.0%	74.1%	-25.5%	67.6%	65.2%	53.6%	56.4%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	57.2%	-26.6%	62.7%	-8.7%	58.7%	61.6%	58.3%	56.2%
		CHO 1	M	53.4%	≥78%	≥78%	74.7%	-4.2%	66.9%	11.6%	69.1%	64.9%	78.2%	71.6%
		CHO 2	M	72.9%	≥78%	≥78%	74.7%	-4.3%	80.4%	-7.1%	84.4%	80.0%	71.7%	77.0%
		CHO 3	M	77.2%	≥78%	≥78%	64.3%	-17.5%	71.0%	-9.4%	85.3%	82.8%	61.1%	71.6%
		CHO 4	M	45.1%	≥78%	≥78%	45.8%	-41.3%	58.0%	-21.0%	38.2%	50.7%	54.3%	39.8%
		CHO 5	M	39.2%	≥78%	≥78%	41.4%	-47.0%	45.6%	-9.4%	36.9%	33.7%	44.6%	38.2%
		CHO 6	M	54.2%	≥78%	≥78%	60.5%	-22.4%	61.8%	-2.0%	52.9%	72.7%	56.7%	64.3%
		CHO 7	M	64.2%	≥78%	≥78%	63.2%	-19.0%	69.0%	-8.4%	66.4%	68.1%	64.8%	61.5%
		CHO 8	M	57.6%	≥78%	≥78%	55.7%	-28.6%	65.1%	-14.4%	67.0%	68.4%	57.8%	53.6%
		CHO 9	M	53.0%	≥78%	≥78%	50.9%	-34.7%	67.4%	-24.5%	62.0%	63.0%	49.3%	52.1%

Mental Health		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	5.7%	-42.8%	4.8%	19.6%	6.3%	4.5%	6.1%	5.3%
		CHO 1	M	8.0%	≤10%	≤10%	1.2%	-88.0%	4.6%	-73.9%	5.5%	9.5%	1.3%	1.1%
		CHO 2	M	6.0%	≤10%	≤10%	6.2%	-37.8%	1.8%	248.4%	6.4%	2.5%	10.1%	3.2%
		CHO 3	M	1.7%	≤10%	≤10%	0.8%	-91.7%	1.4%	-42.1%	0.0%	0.0%	0.0%	2.7%
		CHO 4	M	6.1%	≤10%	≤10%	9.3%	-6.7%	2.8%	228.5%	3.5%	4.1%	7.6%	10.5%
		CHO 5	M	2.9%	≤10%	≤10%	3.2%	-68.4%	2.0%	57.1%	3.4%	0.0%	3.9%	2.4%
		CHO 6	M	6.0%	≤10%	≤10%	5.5%	-45.3%	4.5%	21.7%	7.9%	4.5%	7.9%	3.1%
		CHO 7	M	6.3%	≤10%	≤10%	6.2%	-37.8%	6.4%	-2.9%	4.2%	5.8%	6.7%	5.8%
		CHO 8	M	11.3%	≤10%	≤10%	9.8%	-2.3%	11.5%	-14.8%	13.5%	11.3%	10.4%	9.2%
		CHO 9	M	8.6%	≤10%	≤10%	10.4%	4.3%	6.7%	56.4%	9.3%	6.5%	11.6%	9.6%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	88.9%	-6.4%	93.3%	-4.7%	89.0%	91.2%	89.0%	88.8%
		CHO 1	M	93.3%	≥95%	≥95%	100.0%	5.3%	97.6%	2.5%	96.2%	98.5%	100.0%	100.0%
		CHO 2	M	98.5%	≥95%	≥95%	94.8%	-0.2%	97.6%	-2.9%	99.0%	99.1%	94.4%	95.1%
		CHO 3	M	93.9%	≥95%	≥95%	82.8%	-12.8%	87.3%	-5.1%	93.3%	98.4%	78.4%	93.1%
		CHO 4	M	71.3%	≥95%	≥95%	70.1%	-26.2%	80.1%	-12.5%	64.6%	65.7%	77.6%	64.7%
		CHO 5	M	84.2%	≥95%	≥95%	77.1%	-18.8%	92.9%	-17.0%	75.5%	78.2%	78.6%	75.7%
		CHO 6	M	94.5%	≥95%	≥95%	100.0%	5.3%	97.1%	3.0%	99.2%	100.0%	100.0%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	99.5%	4.7%	96.3%	3.3%	100.0%	100.0%	100.0%	99.0%
		CHO 8	M	95.5%	≥95%	≥95%	91.0%	-4.2%	96.7%	-5.9%	94.4%	97.5%	92.0%	89.9%
		CHO 9	M	98.2%	≥95%	≥95%	100.0%	5.3%	97.6%	2.4%	100.0%	100.0%	100.0%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.3%	4.8%	91.9%	2.6%	88.2%	93.3%	90.5%	98.1%
		CHO 1	M	99.7%	≥90%	≥90%	98.1%	9.0%	100.0%	-1.9%	100.0%	94.1%	96.6%	100.0%
		CHO 2	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	93.3%	3.7%	68.1%	37.1%	92.3%	100.0%	87.5%	100.0%
		CHO 5	M	76.4%	≥90%	≥90%	79.8%	-11.4%	84.1%	-5.2%	69.4%	70.6%	73.2%	92.9%
		CHO 6	M	80.0%	≥90%	≥90%	66.7%	-25.9%	100.0%	-33.3%	9.1%	66.7%	100.0%	50.0%
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	93.8%	100.0%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	95.5%	6.1%	100.0%	-4.5%	100.0%	100.0%	94.7%	96.6%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	76.8%	30.2%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	3,833	4,321	12.7%	4,030	7.2%	2,330	1,903	2,083	2,238
		CHO 1	M	1,865	1,829	305	403	32.1%	334	20.7%	172	137	206	197
		CHO 2	M	1,994	1,957	327	361	10.4%	330	9.4%	206	168	156	205
		CHO 3	M	2,325	2,391	399	349	-12.5%	443	-21.2%	211	162	189	160
		CHO 4	M	2,712	2,635	439	509	15.9%	432	17.8%	259	211	227	282
		CHO 5	M	2,439	2,442	407	407	0.0%	409	-0.5%	218	197	216	191
		CHO 6	M	2,812	2,770	460	659	43.3%	519	27.0%	270	276	359	300
		CHO 7	M	3,290	3,307	551	580	5.3%	500	16.0%	298	266	248	332
		CHO 8	M	4,272	4,180	697	728	4.4%	782	-6.9%	359	297	344	384
		CHO 9	M	2,165	1,488	248	325	31.0%	281	15.7%	337	189	138	187

Mental Health		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,688	2,289	2,077	-9.3%	1,991	4.3%	1,142	821	1,028	1,049
		CHO 1	M	1,032	1,089	182	164	-9.9%	124	32.3%	104	67	77	87
		CHO 2	M	1,092	1,164	195	211	8.2%	165	27.9%	102	117	89	122
		CHO 3	M	1,292	1,424	237	239	0.8%	275	-13.1%	75	64	167	72
		CHO 4	M	1,152	1,569	262	204	-22.1%	171	19.3%	164	70	85	119
		CHO 5	M	2,544	1,454	243	398	63.8%	438	-9.1%	196	193	196	202
		CHO 6	M	1,284	1,648	275	242	-12.0%	170	42.4%	129	84	117	125
		CHO 7	M	1,187	1,968	331	196	-40.8%	190	3.2%	114	65	98	98
		CHO 8	M	1,880	2,487	416	277	-33.4%	332	-16.6%	160	118	138	139
		CHO 9	M	875	885	148	146	-1.4%	126	15.9%	98	43	61	85

CAMHS Waiting List				Reporting Period February 2024																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Nov	Dec	Jan	Feb
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,882		4,434	1,669	43.0%	863	22.2%	485	12.5%	329	8.5%	178	4.6%	105	2.7%	253	6.5%	3,785	3,759	3,828	3,882
CHO 1	253	6.5%	432	134	53.0%	69	27.3%	28	11.1%	21	8.3%	1	0.4%	0	0.0%	0	0.0%	245	252	269	253
CHO 2	210	5.4%	309	138	65.7%	46	21.9%	19	9.0%	6	2.9%	1	0.5%	0	0.0%	0	0.0%	191	163	165	210
CHO 3		5.4%	376	95	45.2%	36	17.1%	22	10.5%	36	17.1%	14	6.7%	3	1.4%	4	1.9%	317	322	274	210
CHO 4	1,003	25.8%	888	201	20.0%	168	16.7%	166	16.6%	145	14.5%	90	9.0%	51	5.1%	182	18.1%	915	943	989	1,003
CHO 5	218	5.6%	333	80	36.7%	61	28.0%	24	11.0%	18	8.3%	15	6.9%	14	6.4%	6	2.8%	228	232	207	218
CHO 6	462	11.9%	746	258	55.8%	119	25.8%	57	12.3%	22	4.8%	6	1.3%	0	0.0%	0	0.0%	631	601	562	462
CHO 7	495	12.8%	412	260	52.5%	125	25.3%	56	11.3%	31	6.3%	14	2.8%	1	0.2%	8	1.6%	413	393	488	495
CHO 8	789	20.3%	695	379	48.0%	162	20.5%	78	9.9%	44	5.6%	37	4.7%	36	4.6%	53	6.7%	627	639	665	789
CHO 9	242	6.2%	243	124	51.2%	77	31.8%	35	14.5%	6	2.5%	0	0.0%	0	0.0%	0	0.0%	218	214	209	242

Older Persons		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	3,564,646	3,833,662	7.5%	3,406,557	12.5%	1,971,705	2,012,498	1,930,934	1,902,728
		CHO 1	M	2,537,443	2,568,295	421,032	429,066	1.9%	385,621	11.3%	232,783	228,374	214,215	214,851
		CHO 2	M	2,224,539	2,196,087	360,016	361,237	0.3%	349,911	3.2%	183,527	227,153	185,057	176,180
		CHO 3	M	1,905,399	1,795,517	294,348	301,069	2.3%	302,213	-0.4%	165,961	157,899	154,530	146,539
		CHO 4	M	2,810,156	2,935,131	439,256	501,689	14.2%	429,588	16.8%	259,623	255,632	245,850	255,840
		CHO 5	M	1,923,461	1,871,380	306,783	326,456	6.4%	313,141	4.3%	161,707	163,102	165,729	160,727
		CHO 6	M	1,949,137	1,760,584	288,619	371,504	28.7%	301,609	23.2%	184,772	189,374	187,198	184,306
		CHO 7	M	2,517,814	2,465,080	404,113	462,059	14.3%	386,150	19.7%	235,793	226,471	227,170	234,890
		CHO 8	M	2,647,683	2,718,454	445,648	438,389	-1.6%	407,712	7.5%	235,038	236,347	222,211	216,178
		CHO 9	M	3,600,106	3,689,472	604,831	642,192	6.2%	530,611	21.0%	312,502	328,145	328,974	313,218
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	56,784	5.0%	56,721	0.1%	55,351	55,652	56,339	56,784
		CHO 1	M	4,840	4,937	4,937	4,982	0.9%	4,740	5.1%	4,935	4,840	4,923	4,982
		CHO 2	M	6,378	6,410	6,410	6,339	-1.1%	6,385	-0.7%	6,378	6,378	6,347	6,339
		CHO 3	M	5,022	4,974	4,974	5,030	1.1%	4,944	1.7%	5,017	5,022	5,025	5,030
		CHO 4	M	7,512	7,421	7,421	7,586	2.2%	9,372	-19.1%	7,539	7,512	7,556	7,586
		CHO 5	M	5,466	5,571	5,571	5,583	0.2%	6,697	-16.6%	5,486	5,466	5,543	5,583
		CHO 6	M	4,050	3,922	3,922	4,257	8.5%	4,103	3.8%	3,834	4,050	4,232	4,257
		CHO 7	M	7,197	6,697	6,697	7,208	7.6%	6,537	10.3%	7,057	7,197	7,268	7,208
		CHO 8	M	7,766	7,182	7,182	8,331	16.0%	6,958	19.7%	7,676	7,766	8,017	8,331
		CHO 9	M	7,421	6,986	6,986	7,468	6.9%	6,985	6.9%	7,429	7,421	7,428	7,468
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	70	-70.2%	80	-12.5%	72	74	74	70
		CHO 1	M	3			3		2	50.0%	3	3	3	3
		CHO 2	M	11			9		13	-30.8%	11	11	10	9
		CHO 3	M	4			4		8	-50.0%	4	4	4	4
		CHO 4	M	9			10		11	-9.1%	9	9	10	10
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			2		3	-33.3%	4	4	3	2
		CHO 7	M	8			7		11	-36.4%	8	8	7	7
		CHO 8	M	11			10		6	66.7%	9	11	11	10
		CHO 9	M	23			24		25	-4.0%	23	23	25	24
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	98.6%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	88.9%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	58,194	36,223	-37.8%	32,319	12.1%	17,333	17,669	18,830	17,393
		CHO 1	M	22,880			3,771		3,642	3.6%	1,971	1,945	1,954	1,817
		CHO 2	M	14,175			2,077		2,397	-13.4%	1,118	980	1,070	1,007
		CHO 3	M	7,604			1,023		1,652	-38.1%	490	486	526	497
		CHO 4	M	19,519			3,371		3,314	1.7%	1,583	1,561	1,685	1,686
		CHO 5	M	960			164		160	2.5%	88	76	84	80
		CHO 6	M	9,394			1,688		1,357	24.4%	950	964	916	773
		CHO 7	M	21,845			3,136		4,059	-22.7%	1,681	1,633	1,541	1,596
		CHO 8	M	28,153			6,496		2,354	176.0%	2,697	3,159	3,489	3,007
		CHO 9	M	86,020			14,497		13,384	8.3%	6,756	6,866	7,566	6,931

Older Persons		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,149	22,921	-1.0%	22,149	3.5%	23,272	23,285	23,130	22,921
		CHO 1	M	2,015			1,991		1,909	4.3%	2,023	2,015	1,986	1,991
		CHO 2	M	2,468			2,417		2,366	2.2%	2,497	2,468	2,440	2,417
		CHO 3	M	2,095			2,056		1,965	4.6%	2,071	2,095	2,075	2,056
		CHO 4	M	3,474			3,427		3,349	2.3%	3,449	3,474	3,456	3,427
		CHO 5	M	2,556			2,510		2,378	5.6%	2,554	2,556	2,552	2,510
		CHO 6	M	2,020			1,984		1,948	1.8%	2,017	2,020	2,005	1,984
		CHO 7	M	2,890			2,840		2,760	2.9%	2,905	2,890	2,871	2,840
		CHO 8	M	2,980			2,966		2,844	4.3%	2,973	2,980	2,961	2,966
		CHO 9	M	2,787			2,730		2,630	3.8%	2,783	2,787	2,784	2,730
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.9%	-0.6%	15.6%	8.0%	16.8%	16.9%	16.9%	16.9%
		CHO 1	M	5.5%			5.8%		4.5%	29.7%	5.5%	5.5%	5.5%	5.8%
		CHO 2	M	10.4%			11.0%		9.6%	14.2%	10.2%	10.4%	11.1%	11.0%
		CHO 3	M	10.6%			10.7%		10.3%	4.1%	10.5%	10.6%	10.7%	10.7%
		CHO 4	M	12.8%			12.9%		11.9%	8.6%	12.8%	12.8%	12.7%	12.9%
		CHO 5	M	13.6%			14.1%		11.8%	19.0%	13.7%	13.6%	13.8%	14.1%
		CHO 6	M	26.9%			26.2%		26.8%	-2.3%	26.8%	26.9%	26.7%	26.2%
		CHO 7	M	25.3%			25.5%		24.1%	5.8%	25.2%	25.3%	25.2%	25.5%
		CHO 8	M	15.3%			15.0%		13.5%	10.8%	15.3%	15.3%	15.2%	15.0%
		CHO 9	M	29.8%			29.0%		26.7%	8.7%	29.0%	29.8%	29.4%	29.0%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	77.2%	-14.2%	77.8%	-0.8%	83.2%	89.4%	70.7%	77.2%
		CHO 1	M	79.2%			56.6%		69.4%	-18.4%	59.0%	79.2%	72.7%	56.6%
		CHO 2	M	62.2%			102.4%		89.9%	13.9%	88.0%	62.2%	92.9%	102.4%
		CHO 3	M	82.9%			68.8%		81.0%	-15.1%	100.0%	82.9%	83.3%	68.8%
		CHO 4	M	118.4%			89.1%		74.8%	19.1%	66.7%	118.4%	63.0%	89.1%
		CHO 5	M	98.8%			82.8%		73.8%	12.2%	96.5%	98.8%	70.5%	82.8%
		CHO 6	M	100.0%			56.4%		83.5%	-32.4%	66.7%	100.0%	60.6%	56.4%
		CHO 7	M	100.0%			57.0%		72.8%	-21.7%	72.8%	100.0%	67.2%	57.0%
		CHO 8	M	73.6%			94.8%		89.3%	6.2%	117.0%	73.6%	81.4%	94.8%
		CHO 9	M	88.2%			83.6%		71.6%	16.8%	85.4%	88.2%	42.3%	83.6%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.8%	-3.0%	3.3%	-15.1%	3.5%	3.4%	2.8%	2.8%
		CHO 1	M	3.2%			2.7%		3.0%	-12.4%	3.2%	3.2%	2.6%	2.7%
		CHO 2	M	3.4%			2.7%		3.3%	-16.6%	3.4%	3.4%	2.7%	2.7%
		CHO 3	M	3.5%			2.9%		3.4%	-14.9%	3.6%	3.5%	2.9%	2.9%
		CHO 4	M	3.3%			2.7%		3.2%	-16.4%	3.3%	3.3%	2.7%	2.7%
		CHO 5	M	3.3%			2.7%		3.1%	-13.0%	3.3%	3.3%	2.6%	2.7%
		CHO 6	M	3.5%			3.0%		3.3%	-11.3%	3.5%	3.5%	3.0%	3.0%
		CHO 7	M	3.5%			2.7%		3.4%	-19.1%	3.6%	3.5%	2.8%	2.7%
		CHO 8	M	3.7%			3.0%		3.6%	-16.9%	3.8%	3.7%	3.0%	3.0%
		CHO 9	M	3.7%			3.1%		3.5%	-12.5%	3.7%	3.7%	3.1%	3.1%

Older Persons		Reporting Period February 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,528	0.6%	4,453	1.7%	4,482	4,471	4,474	4,528	
		CHO 1	M	496	503	503	500	-0.6%	482	3.7%	493	496	497	500	
		CHO 2	M	519	529	529	518	-2.1%	495	4.6%	513	519	516	518	
		CHO 3	M	328	303	303	335	10.6%	331	1.2%	329	328	330	335	
		CHO 4	M	919	912	912	980	7.5%	909	7.8%	914	919	933	980	
		CHO 5	M	486	486	486	486	0.0%	451	7.8%	486	486	486	486	
		CHO 6	M	304	357	357	300	-16.0%	326	-8.0%	304	304	305	300	
		CHO 7	M	514	576	576	499	-13.4%	565	-11.7%	539	514	500	499	
		CHO 8	M	535	522	522	540	3.4%	525	2.9%	534	535	537	540	
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370	
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,700	1,627	-4.3%	1,715	-5.1%	1,610	1,601	1,612	1,627	
		CHO 1	M	276	361	279	268	-3.9%	290	-7.6%	276	276	276	268	
		CHO 2	M	189	247	185	189	2.2%	182	3.8%	185	189	189	189	
		CHO 3	M	156	201	155	164	5.8%	156	5.1%	156	156	156	164	
		CHO 4	M	232	309	230	239	3.9%	235	1.7%	232	232	232	239	
		CHO 5	M	214	278	218	214	-1.8%	219	-2.3%	219	214	214	214	
		CHO 6	M	159	211	165	160	-3.0%	171	-6.4%	167	159	154	160	
		CHO 7	M	60	192	155	60	-61.3%	150	-60.0%	60	60	60	60	
		CHO 8	M	39	62	38	41	7.9%	36	13.9%	39	39	39	41	
		CHO 9	M	276	321	275	292	6.2%	276	5.8%	276	276	292	292	
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	84.8%	-5.7%	81.6%	4.0%	82.1%	79.4%	83.5%	84.8%	
		CHO 1	M	81.9%	90%	90%	85.6%	-4.9%	75.5%	13.3%	85.9%	81.9%	82.6%	85.6%	
		CHO 2	M	64.7%	90%	90%	76.3%	-15.2%	78.2%	-2.4%	74.5%	64.7%	79.0%	76.3%	
		CHO 3	M	75.2%	90%	90%	93.0%	3.4%	76.9%	21.0%	73.2%	75.2%	85.3%	93.0%	
		CHO 4	M	82.1%	90%	90%	80.6%	-10.4%	80.6%	0.0%	75.6%	82.1%	82.9%	80.6%	
		CHO 5	M	82.7%	90%	90%	88.8%	-1.3%	85.5%	3.8%	85.0%	82.7%	79.4%	88.8%	
		CHO 6	M	74.1%	90%	90%	74.3%	-17.4%	77.6%	-4.3%	80.4%	74.1%	82.0%	74.3%	
		CHO 7	M	76.9%	90%	90%	92.3%	2.6%	84.6%	9.1%	90.4%	76.9%	86.5%	92.3%	
		CHO 8	M	77.1%	90%	90%	78.8%	-12.5%	70.4%	12.0%	82.4%	77.1%	80.0%	78.8%	
		CHO 9	M	87.3%	90%	90%	90.1%	0.1%	90.2%	-0.2%	88.4%	87.3%	89.7%	90.1%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,478	61.4%	1,475	0.2%	1,296	1,251	1,478		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	1,212	952	-21.5%	1,171	-18.7%	810	690	952		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	1,040	661	-36.4%	542	22.0%	257	228	314	347	
		CHO 1	M	132	2,000	130	73	-43.8%	0		28	24	42	31	
		CHO 2	M	1,278	2,050	130	202	55.4%	233	-13.3%	91	73	107	95	
		CHO 3	M	1	2,000	0	0		0		1	0	0	0	
		CHO 4	M	198	2,000	130	35	-73.1%	39	-10.3%	18	19	19	16	
		CHO 5	M	43	2,000	130	7	-94.6%	0		7	10	3	4	
		CHO 6	M	0	2,000	130	0	-100.0%	0		0	0	0	0	
		CHO 7	M	114	2,000	130	33	-74.6%	30	10.0%	17	17	13	20	
		CHO 8	M	1,138	2,050	130	188	44.6%	210	-10.5%	90	85	91	97	
		CHO 9	M	113	2,000	130	123	-5.4%	30	310.0%	5	0	39	84	

Disability Services		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,421	-0.1%	8,291	1.6%	8,385	8,400	8,414	8,421
		CHO 1	M	697	704	704	699	-0.7%	695	0.6%	695	697	697	699
		CHO 2	M	874	892	892	878	-1.6%	902	-2.7%	874	874	877	878
		CHO 3	M	812	815	815	814	-0.2%	803	1.4%	815	812	812	814
		CHO 4	M	1,136	1,132	1,132	1,136	0.4%	1,109	2.4%	1,136	1,136	1,136	1,136
		CHO 5	M	916	925	925	921	-0.4%	909	1.3%	917	916	922	921
		CHO 6	M	554	556	556	557	0.2%	545	2.2%	552	554	554	557
		CHO 7	M	1,203	1,188	1,188	1,208	1.7%	1,147	5.3%	1,194	1,203	1,208	1,208
		CHO 8	M	961	943	943	961	1.9%	924	4.0%	959	961	961	961
		CHO 9	M	1,247	1,276	1,276	1,247	-2.3%	1,257	-0.8%	1,243	1,247	1,247	1,247
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	12	10	-16.7%	18	-44.4%	15	18	6	4
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	447			420		7	4		
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	13	5	-61.5%	5	0.0%	0	21	5	0
		CHO 1	M	21	16	3	0	-100.0%	4	-100.0%	0	0	0	0
		CHO 2	M	4	1	0	0		0		0	4	0	0
		CHO 3	M	9	11	2	1	-50.0%	1	0.0%	0	0	1	0
		CHO 4	M	16	9	2			0		0	14		
		CHO 5	M	0	4	1	0	-100.0%	0		0	0	0	0
		CHO 6	M	1	6	1	0	-100.0%	0		0	0	0	0
		CHO 7	M	9	20	3	4	33.3%	0		0	3	4	
		CHO 8	M	2	0	0	0		0		0	0	0	0
		CHO 9	M	8	6	1	0	-100.0%	0		0	0	0	
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,975	-13.8%	1,987	-0.6%	1,994	1,981	1,969	1,975
		CHO 1	M	186	225	225	175	-22.2%	196	-10.7%	187	186	183	175
		CHO 2	M	214	219	219	216	-1.4%	195	10.8%	216	214	212	216
		CHO 3	M	221	221	221	213	-3.6%	229	-7.0%	220	221	214	213
		CHO 4	M	319	389	389	336	-13.6%	325	3.4%	320	319	338	336
		CHO 5	M	201	287	287	202	-29.6%	242	-16.5%	201	201	200	202
		CHO 6	M	108	192	192	105	-45.3%	99	6.1%	110	108	103	105
		CHO 7	M	243	256	256	243	-5.1%	255	-4.7%	244	243	241	243
		CHO 8	M	180	184	184	177	-3.8%	158	12.0%	185	180	174	177
		CHO 9	M	309	317	317	308	-2.8%	288	6.9%	311	309	304	308

Primary Care Reimbursement Service		Reporting Period February 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,629,070	1,601,547	-1.7%	1,576,574	1.6%	1,614,569	1,611,187	1,608,963	1,601,547	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	705,992	652,296	-7.6%	540,480	20.7%	623,037	630,475	642,257	652,296	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.8%	99.7%	99.8%	99.8%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	98.5%	3.7%	98.5%	0.1%	98.3%	98.5%	98.8%	98.5%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.3%	3.4%	99.1%	0.2%	99.2%	99.6%	99.2%	99.3%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	3,348,176	3,658,022	9.3%	3,417,196	7.0%	1,774,119	1,819,051	1,801,037	1,856,985	
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	11,605,080	11,898,929	2.5%	11,304,668	5.3%	5,718,854	5,822,856	5,912,962	5,985,967	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	540,464	547,158	1.2%	518,762	5.5%	271,916	275,181	271,760	275,398	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	1,913,775	1,910,373	-0.2%	1,817,920	5.1%	928,947	946,374	955,010	955,363	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	827,776	933,958	12.8%	830,876	12.4%	432,520	453,468	460,391	473,567	
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	2,745,972	2,988,007	8.8%	2,636,336	13.3%	1,384,329	1,434,022	1,491,542	1,496,465	

Primary Care Reimbursement Service		Reporting Period February 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	194,549	194,732	0.1%	177,306	9.8%	95,083	97,660	96,278	98,454	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	166,894	167,872	0.6%	155,138	8.2%	77,712	83,292	61,165	106,707	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	161,304	162,808	0.9%	149,657	8.8%	74,481	79,134	58,706	104,102	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	5,590	5,064	-9.4%	5,481	-7.6%	3,231	4,158	2,459	2,605	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	109,603	100,174	-8.6%	102,222	-2.0%	64,115	65,127	42,190	57,984	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	93,302	82,705	-11.4%	86,589	-4.5%	53,652	54,916	35,057	47,648	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	16,301	17,469	7.2%	15,633	11.7%	10,463	10,211	7,133	10,336	

National Screening Service

National Screening Service		Reporting Period February 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	34,000	26,210	-22.9%	29,337	-10.7%	14,739	8,570	12,165	14,045
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	33,500	40,518	20.9%	47,530	-14.8%	26,869	13,130	20,226	20,292
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	24,500	23,993	-2.1%	24,523	-2.2%	13,415	8,550	11,889	12,104
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	15,000	15,671	4.5%	17,747	-11.7%	11,707	8,350	7,764	7,907

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2023 Days	Actual Cum February 2024 Days (PCA Target Days)	90% of Actual February 2024 Days	Debtor Days Target 2024	February 23 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	16	45	41	20	-21
Our Lady of Lourdes Hospital Drogheda	37	105	94	20	-74
Connolly Hospital Blanchardstown	21	57	51	20	-31
Cavan Monaghan Hospitals	10	46	41	20	-21
Rotunda Hospital	6	16	15	20	5
Louth County Hospital	20	71	64	20	-44
RCSI Hospital Group	255	54	48	20	-28
St. James's Hospital	18	53	48	20	-28
Tallaght University Hospital	16	47	42	20	-22
Midlands Regional Hospital Tullamore	57	175	158	20	-138
Naas General Hospital	20	36	32	20	-12
Midlands Regional Hospital Portlaoise	20	39	35	20	-15
Coombe Women's & Infants University Hospital	7	22	19	20	1
St. Lukes Hospital, Rathgar	40	121	109	20	-89
Dublin Midlands Hospital Group	333	61	55	20	-35
Mater Misericordiae University Hospital	13	30	27	20	-7
St. Vincent's University Hospital Elm Park	15	49	44	20	-24
Midland Regional Hospital Mullingar	32	96	86	20	-66
St. Luke's Hospital Kilkenny	19	45	41	20	-21
Wexford General Hospital	30	94	85	20	-65
National Maternity Hospital Holles Street	4	5	4	20	16
Our Lady's Hospital Navan	6	20	18	20	2
St Columcilles Hospital Loughlinstown	7	-	-	20	20
St. Michael's Hospital Dun Laoghaire	13	10	9	20	11
National Orthopaedic Hospital Cappagh	-	79	71	20	-51
Royal Victoria Eye & Ear Hospital Dublin	6	23	20	20	-0
Ireland East Hospital Group	138	38	34	20	-14
Cork University Hospitals	19	63	57	20	-37
University Hospital Waterford	34	101	91	20	-71
University Hospital Kerry	27	101	91	20	-71
Mercy University Hospital Cork	14	42	38	20	-18
South Tipperary General Hospital	14	59	53	20	-33
South Infirmary Victoria University Hospital Cork	17	28	26	20	-6
Bantry General Hospital	12	32	29	20	-9
Mallow General Hospital	36	137	123	20	-103
Lourdes Orthopaedic Hospital Kilcreene	9	29	26	20	-6
South / South West Hospital Group	21	64	58	20	-38
Galway University Hospitals	31	96	86	20	-66
Sligo University Hospital	11	34	30	20	-10
Letterkenny University Hospital	15	54	49	20	-29
Mayo University Hospital	16	58	52	20	-32
Portiuncula Hospital General & Maternity	16	61	55	20	-35
Roscommon University Hospital	35	80	72	20	-52
Saolta University Health Care Group	24	75	68	20	-48
University Hospital Dooradoyle Limerick	34	112	101	20	-81
UL Hospital - Ennis Hospital	28	68	61	20	-41
UL Hospital - Nenagh Hospital	23	29	26	20	-6
St. John's Limerick	14	26	23	20	-3
University Maternity Hospital Limerick	18	52	47	20	-27
UL Hospital - Croom Hospital	7	30	27	20	-7
University of Limerick Hospital Group	29	91	82	20	-62
Children's Health Ireland at Crumlin	43	163	146	20	-126
Children's Health Ireland at Temple Street	40	118	106	20	-86
Children's Health Ireland at Tallaght	21	77	69	20	-49
Children's Health Ireland	41	145	130	20	-110
Grand Total	21	64	58	20	-38

Voluntary Summary - Divisional - Unavailable
Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*							
2024 Year to Date as at	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules completed	
National Position	Total	Completed No.	%	Total	Completed €	%	Total	Completed No.
								%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement									
S39 - Service Arrangement									
Total Service Arrangements V									
S39 - Grant Aid Agreement									
Total Voluntary									
Voluntary Summary									
Acute Hospital									
Acute Non Hospital									
Primary Care									
Social Inclusion									
Palliative Care / Chronic Illness									
Primary Care Division									
Health and Well Being									
Disability									
Older Persons									
Social Care									
Mental Health									
Community Total									
Grand Total									

Net Expenditure by Division (Detailed)						
February 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,686,225	332,947	275,445	57,502	20.88%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,419,617	301,236	235,804	65,432	27.75%
Ireland East Hospital Group	Declan Lyons	1,269,202	250,041	208,729	41,312	19.79%
South-South West Hospital Group	Prof. John Higgins	922,171	183,424	143,668	39,756	27.67%
Saolta University Health Care Group	Tony Canavan	1,159,595	232,385	190,136	42,249	22.22%
University of Limerick Hospital Group	Prof. Colette Cowan	525,864	106,012	86,070	19,942	23.17%
Children's Health Ireland	Fiona Murphy	473,004	96,140	77,352	18,788	24.29%
Regional and National Services	Prof. Mary Day	470,688	33,961	3,121	30,840	988.00%
Acutes Held/DOH Funds	Prof. Mary Day	12,150		0	0	
Acute Hospital Care	Prof. Mary Day	7,938,516	1,536,147	1,220,325	315,821	25.88%
National Ambulance Service	Robert Morton	231,028	41,367	38,051	3,317	8.72%
Access to Care	Patrick Lynch	30,190	10,459	5,032	5,427	107.86%
Private Hospitals			101		101	
Acute Operations incl Private Hospitals		8,199,734	1,588,074	1,263,408	324,666	25.70%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,332,711	222,950	216,441	6,508	3.01%
Social Inclusion Total	TJ Dunford	226,956	35,415	37,605	(2,190)	-5.82%
Palliative Care Total	TJ Dunford	153,861	25,416	25,338	78	0.31%
Primary Care Division - Total	TJ Dunford	1,713,528	283,780	279,384	4,396	1.57%
Mental Health Division - Total	Dervila Eyres	1,300,484	218,405	209,892	8,513	4.06%
Older Persons Services Total	Patricia Whelehan	1,438,358	255,805	232,502	23,303	10.02%
Nursing Home Support Scheme Total	Patricia Whelehan	1,177,123	184,624	185,935	(1,311)	-0.70%
Older Persons Services Division - Total	Patricia Whelehan	2,615,481	440,430	418,437	21,992	5.26%
Disability Services - Total	Bernard O'Regan	2,792,345	471,605	452,198	19,406	4.29%
Health & Wellbeing Community Division - Total	Angela Alder	37,732	7,107	6,206	901	14.52%
Quality & Patient Safety Community Division - Total	JP Nolan	31,457	4,617	4,522	95	2.10%
Community Operations - Regional/National - Central		1,333	310	91	219	239.41%
CHO HQs & Community Services - Total		35,632	7,938	6,018	1,921	31.91%
Community Total (CHO & Regional/National)	David Walsh	8,527,991	1,434,191	1,376,748	57,443	4.17%
Chief Clinical Office Total	Colm Henry	564,203	51,685	62,337	(10,652)	-17.09%
Health & Wellbeing		10,732	1,918	1,744	174	10.00%
Operational Performance & Integration	Joe Ryan	87,669	12,269	13,815	(1,547)	-11.19%
Testing and Tracing - Central		22,615	1,179	3,656	(2,477)	-67.75%
Support Services excluding Reg Services Negative Pay Budget		912,250	97,110	142,673	(45,563)	-31.94%
Support Services/Regional Services Negative Pay Budget		(63,150)		(10,208)	10,208	-100.00%
Other Operations/Services		1,534,318	164,160	214,017	(49,856)	-23.30%
Total Operational Service Areas		18,262,043	3,186,425	2,854,172	332,253	11.64%
Statutory Pensions		737,137	137,181	120,918	16,264	13.45%
S.38 Pensions		217,371	35,327	36,169	(842)	-2.33%
Statutory Pension Levy		(145,455)	(31,617)	(23,976)	(7,641)	31.87%
S.38 Pension Levy		(87,688)	(16,511)	(14,498)	(2,012)	13.88%
Pensions		721,366	124,381	118,612	5,769	4.86%
State Claims Agency		435,000	62,641	72,500	(9,859)	-13.60%
Primary Care Reimbursement Service	Shaun Flanagan	3,752,824	649,725	627,900	21,825	3.48%
Local Demand Led Schemes (Disabilities)		19,935	3,256	3,293	(38)	-1.15%
Local Demand Led Schemes (Primary Care)		277,355	58,342	45,874	12,469	27.18%
Demand Led Local Schemes Total (Note 1)	TJ Dunford	297,290	61,598	49,167	12,431	25.28%
Treatment Abroad and Cross Border Healthcare	David Walsh	40,842	8,525	6,802	1,722	25.32%
EHIC (European Health Insurance Card)	Tim Ryan	10,624	231	1,769	(1,538)	-86.93%
Total Pensions & Demand Led Areas		5,257,946	907,101	876,751	30,350	3.46%
Overall Total		23,519,989	4,093,527	3,730,923	362,603	9.72%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	455,392	91,431	72,908	18,523	25.41%
Rotunda Hospital	Prof Sean Daly	86,159	16,700	14,206	2,493	17.55%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	246,698	47,762	40,463	7,299	18.04%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	161,273	33,406	27,305	6,101	22.35%
Cavan General Hospital	Su-Zann O'Callaghan	124,527	25,419	20,414	5,005	24.52%
Louth County Hospital	Gary Keenan	28,041	4,960	4,597	363	7.89%
Monaghan Hospital	Su-Zann O'Callaghan	14,041	2,702	2,302	400	17.37%
Mater Misericordiae University Hospital	Alan Sharpe	445,720	85,112	72,836	12,275	16.85%
Cappagh National Orthopaedic Hospital	Angela Lee	51,174	9,805	8,404	1,401	16.67%
Our Lady's Hospital, Navan	Anita Brennan	66,498	14,282	10,912	3,370	30.88%
RCSI Hosp Group HQ	Ian Carter	6,702	1,370	1,099	271	24.64%
RCSI Hospital Group	Ian Carter	1,686,225	332,947	275,445	57,502	20.88%
St. James's Hospital	Noel Gorman	497,527	107,132	82,352	24,780	30.09%
Tallaght Hospital - Adults	Lucy Nugent	329,060	65,507	55,244	10,263	18.58%
Coombe Women & Infants University Hospital	Prof Michael O' Connell	85,479	17,262	14,045	3,217	22.90%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	55,336	10,354	9,089	1,265	13.92%
Midland Regional Hospital, Tullamore	Catriona McDonald	144,745	32,010	24,095	7,915	32.85%
Naas General Hospital	Kieran McDonald	96,269	22,033	15,669	6,364	40.62%
Midland Regional Hospital, Portlaoise	John Joyce	83,649	18,490	13,721	4,769	34.76%
Peamount Acute Beds	Tanya King	4,895	1,315	1,334	(19)	-1.41%
Midland Regional Hospital, Mullingar	Kay Slevin	109,201	24,708	18,225	6,483	35.57%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	13,455	2,425	2,030	394	19.42%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,419,617	301,236	235,804	65,432	27.75%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	361,150	71,450	59,460	11,990	20.16%
National Maternity Hospital, Holles Street	Prof Shane Higgins	82,598	15,516	13,615	1,902	13.97%
St. Michael's Hospital, Dun Laoghaire	Nicky Jermyn	37,188	7,301	6,643	658	9.91%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	36,352	7,513	6,024	1,489	24.71%
St. Columcilles Hospital, Loughlinstown	Amanda Carty	47,338	8,510	7,963	547	6.87%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	122,630	24,661	20,101	4,559	22.68%
Wexford General Hospital	Linda O'Leary	108,913	22,006	17,873	4,133	23.12%
National Rehabilitation Hospital	Derek Greene	65,344	11,171	10,929	241	2.21%
South Tipperary General Hospital	Maria Barry	94,598	19,302	15,476	3,826	24.73%
Waterford Regional Hospital	Ben O'Sullivan	289,712	59,383	47,563	11,820	24.85%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	9,995	1,752	1,609	144	8.95%
Ireland East Hosp Group HQ	Declan Lyons	13,486	1,477	1,474	3	0.20%
Ireland East Hospital Group	Declan Lyons	1,269,202	250,041	208,729	41,312	19.79%
Mercy University Hospital, Cork	Anne Coyle	130,763	26,673	21,802	4,871	22.34%
South Infirmary University Hospital, Cork	Helen Donovan	77,714	13,277	12,953	324	2.50%
Cork University Hospital	David Donegan	456,872	92,222	67,387	24,835	36.85%
Kerry General Hospital	May Fitzgerald	136,029	29,146	22,334	6,813	30.51%
Bantry General Hospital	Carole Croke	25,198	4,947	3,846	1,101	28.62%
Mallow General Hospital	Claire Crowley	23,924	4,912	3,839	1,073	27.95%
South/South West Hosp Group HQ	Prof. John Higgins	16,600	3,085	2,595	491	18.91%
Cork University Maternity Hospital	Prof. John Higgins	55,070	9,162	8,912	249	2.80%
South/South West Hospital Group	Prof. John Higgins	922,171	183,424	143,668	39,756	27.67%
Galway University Hospitals	Chris Kane	483,376	95,126	79,242	15,884	20.05%
Sligo General Hospital	Grainne McCann	189,573	37,528	31,082	6,445	20.74%
Letterkenny General Hospital	Sean Murphy	195,386	40,122	32,061	8,061	25.14%
Mayo General Hospital	Catherine Donohue	142,749	28,163	23,401	4,762	20.35%
Portiuncula Hospital General and Maternity	James Keane	97,515	21,083	15,989	5,094	31.86%
Roscommon County Hospital	Marie Doorly (Interim Manager)	34,314	7,921	5,625	2,296	40.81%
Saolta Hosp Group HQ	Tony Canavan	16,682	2,442	2,735	(293)	-10.72%
Saolta University Health Care Group	Tony Canavan	1,159,595	232,385	190,136	42,249	22.22%
St. John's Hospital	Emer Martin	26,197	6,526	4,332	2,194	50.65%
Limerick University Hospital	Prof. Colette Cowan	380,645	76,824	62,036	14,788	23.84%
Ennis Hospital	Prof. Colette Cowan	24,596	5,097	4,000	1,097	27.42%
Nenagh Hospital	Prof. Colette Cowan	26,260	5,268	4,446	822	18.48%
University Maternity Hospital, Limerick	Prof. Colette Cowan	36,164	6,395	5,970	425	7.12%
Croom Hospital	Prof. Colette Cowan	30,264	5,589	5,000	589	11.77%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,737	312	285	27	9.65%
University of Limerick Hospital Group	Prof. Colette Cowan	525,864	106,012	86,070	19,942	23.17%
CHI at Temple Street	Fiona Murphy	162,265	32,638	26,567	6,070	22.85%
CHI at Crumlin	Fiona Murphy	232,292	47,348	38,097	9,251	24.28%
CHI at Tallaght	Fiona Murphy	41,183	8,182	6,751	1,431	21.20%
CHI at Connolly	Fiona Murphy	13,640	2,290	2,236	54	2.40%
CHI Development Programme	Fiona Murphy	17,718	4,174	2,905	1,269	43.69%
CHI Group HQ	Fiona Murphy	5,905	1,508	796	712	89.44%
Children's Health Ireland	Fiona Murphy	473,004	96,140	77,352	18,788	24.29%
Regional and National Services	Prof. Mary Day	470,688	33,961	3,121	30,840	988.00%
Acutes Held/DOH Funds	Prof. Mary Day	12,150		-	-	
Acute Hospitals Division	Prof. Mary Day	7,938,516	1,536,147	1,220,325	315,821	25.88%

Private Hospitals					
February 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	
Galway Clinic	0	0	0	0	
Hermitage Clinic	0	0	0	0	
Aut Even Hospital	0	0	0	0	
UPMC Whitfield	0	0	0	0	
UPMC Kildare.	0	0	0	0	
Beacon Hospital	0	0	0	0	
Kingsbridge Hospital	0	0	0	0	
St Francis Private Hospital	0	0	0	0	
St Vincent's Private Hospital	0	0	0	0	
Sports Surgery Clinic	0	0	0	0	
Mater Private Hospital Dublin	0	0	0	0	
Mater Private Hospital Cork	0	0	0	0	
Bon Secours Cork	0	0	0	0	
Bon Secours Dublin	0	0	0	0	
Bon Secours Galway	0	0	0	0	
Bon Secours Tralee	0	0	0	0	
Bon Secours Limerick	0	0	0	0	
Safety Net Arrangements 2 and 3		21		21	
Safety Net Arrangements 4		80		80	
Private Hospitals COVID-19	0	101	0	101	0.00%

Community Healthcare Organisations						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Primary Care		117,090	21,238	19,183	2,055	10.71%
Social Inclusion		5,430	877	887	(10)	-1.17%
Palliative Care		9,341	1,789	1,517	272	17.90%
Primary Care Division (Note 1)		131,861	23,903	21,587	2,316	10.73%
Mental Health Division		103,877	18,458	16,923	1,535	9.07%
Older Persons Services Division		141,081	25,516	22,566	2,950	13.07%
Disability Services		206,308	40,654	33,244	7,410	22.29%
Health & Wellbeing Community		4,525	1,081	740	341	46.12%
Quality & Patient Safety – Community		2,755	616	462	154	33.42%
CHO HQs & Community Services		3,046	811	520	291	56.11%
CHO 1	Dermot Monaghan	593,453	111,039	96,041	14,998	15.62%
Primary Care		125,130	23,045	20,513	2,532	12.34%
Social Inclusion		9,275	1,513	1,521	(8)	-0.50%
Palliative Care		16,007	2,645	2,624	21	0.79%
Primary Care Division (Note 1)		150,412	27,203	24,658	2,545	10.32%
Mental Health Division		144,095	24,328	23,622	706	2.99%
Older Persons Services Division		113,170	22,608	18,553	4,055	21.86%
Disability Services		242,454	43,241	39,747	3,495	8.79%
Health & Wellbeing Community		3,359	564	551	13	2.34%
Quality & Patient Safety – Community		2,626	539	431	108	25.12%
CHO HQs & Community Services		1,977	505	344	161	46.63%
CHO 2	Breda Crehan Roche	658,095	118,988	107,905	11,083	10.27%
Primary Care		85,838	16,722	13,962	2,760	19.77%
Social Inclusion		12,637	2,229	2,072	158	7.62%
Palliative Care		19,186	3,200	3,145	55	1.75%
Primary Care Division (Note 1)		117,660	22,152	19,179	2,973	15.50%
Mental Health Division		90,933	15,049	14,719	330	2.24%
Older Persons Services Division		105,658	19,322	17,242	2,080	12.07%
Disability Services		237,992	43,404	39,015	4,389	11.25%
Health & Wellbeing Community		3,733	466	612	(146)	-23.87%
Quality & Patient Safety – Community		3,109	500	510	(10)	-1.99%
CHO HQs & Community Services		1,042	458	171	288	168.48%
CHO 3	Maria Bridgeman	560,127	101,351	91,447	9,904	10.83%
Primary Care		152,164	27,220	25,064	2,156	8.60%
Social Inclusion		25,201	4,379	4,180	198	4.75%
Palliative Care		21,380	3,687	3,549	137	3.87%
Primary Care Division (Note 1)		198,744	35,285	32,793	2,492	7.60%
Mental Health Division		166,222	28,779	27,329	1,450	5.31%
Older Persons Services Division		158,875	29,499	26,150	3,349	12.81%
Disability Services		320,924	58,323	53,254	5,069	9.52%
Health & Wellbeing Community		4,685	644	772	(128)	-16.59%
Quality & Patient Safety – Community		3,032	572	497	75	15.05%
CHO HQs & Community Services		6,555	1,388	1,113	274	24.63%
CHO 4	Tess O'Donovan	859,038	154,489	141,908	12,581	8.87%
Primary Care		119,842	20,894	19,681	1,212	6.16%
Social Inclusion		12,289	2,500	2,055	445	21.66%
Palliative Care		9,326	1,523	1,480	43	2.93%
Primary Care Division (Note 1)		141,457	24,917	23,216	1,701	7.33%
Mental Health Division		136,048	25,816	22,373	3,443	15.39%
Older Persons Services Division		102,807	22,609	16,414	6,195	37.74%
Disability Services		255,575	45,688	42,953	2,735	6.37%
Health & Wellbeing Community		4,546	688	749	(61)	-8.12%
Quality & Patient Safety – Community		2,176	500	357	144	40.23%
CHO HQs & Community Services		3,297	945	569	376	66.03%
CHO 5	Grace Rothwell	645,906	121,163	106,631	14,532	13.63%

Community Healthcare Organisations						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Primary Care		88,692	15,532	14,224	1,308	9.20%
Social Inclusion		3,998	650	661	(10)	-1.55%
Palliative Care		7,119	1,208	1,134	74	6.51%
Primary Care Division (Note 1)		99,809	17,391	16,019	1,372	8.56%
Mental Health Division		93,841	16,284	15,182	1,102	7.26%
Older Persons Services Division		110,114	20,488	17,880	2,608	14.58%
Disability Services		221,978	40,283	36,376	3,907	10.74%
Health & Wellbeing Community		2,562	673	421	252	59.78%
Quality & Patient Safety – Community		2,339	334	383	(49)	-12.80%
CHO HQs & Community Services		2,269	428	391	36	9.26%
CHO 6	Martina Queally	532,912	95,880	86,653	9,227	10.65%
Primary Care		118,614	20,422	19,447	975	5.01%
Social Inclusion		57,251	11,241	9,474	1,767	18.65%
Palliative Care		35,801	6,431	5,964	467	7.83%
Primary Care Division (Note 1)		211,666	38,094	34,885	3,209	9.20%
Mental Health Division		133,806	22,665	21,828	837	3.84%
Older Persons Services Division		135,897	29,915	21,876	8,039	36.75%
Disability Services		343,797	62,755	56,893	5,862	10.30%
Health & Wellbeing Community		4,995	1,253	823	431	52.36%
Quality & Patient Safety – Community		3,151	489	517	(27)	-5.26%
CHO HQs & Community Services		5,960	1,004	998	7	0.68%
CHO 7	Mary O'Kelly	839,271	156,176	137,819	18,357	13.32%
Primary Care		146,076	24,822	23,893	929	3.89%
Social Inclusion		11,912	2,296	2,012	284	14.10%
Palliative Care		8,218	1,294	1,341	(47)	-3.54%
Primary Care Division (Note 1)		166,206	28,411	27,246	1,165	4.28%
Mental Health Division		133,848	22,931	21,804	1,128	5.17%
Older Persons Services Division		124,517	23,665	20,470	3,195	15.61%
Disability Services		309,441	62,626	50,285	12,341	24.54%
Health & Wellbeing Community		4,348	936	725	211	29.11%
Quality & Patient Safety – Community		3,452	498	566	(68)	-12.06%
CHO HQs & Community Services		4,628	1,006	769	237	30.78%
CHO 8	Des O'Flynn	746,439	140,073	121,865	18,208	14.94%
Primary Care		118,639	21,081	19,248	1,833	9.52%
Social Inclusion		47,620	7,980	7,686	294	3.82%
Palliative Care		21,551	3,598	3,594	4	0.10%
Primary Care Division (Note 1)		187,809	32,658	30,528	2,130	6.98%
Mental Health Division		153,301	25,517	24,994	523	2.09%
Older Persons Services Division		186,334	34,708	31,002	3,706	11.96%
Disability Services		393,238	73,628	64,978	8,649	13.31%
Health & Wellbeing Community		4,675	766	764	1	0.19%
Quality & Patient Safety – Community		2,252	359	364	(5)	-1.49%
CHO HQs & Community Services		6,858	1,392	1,142	251	21.96%
CHO 9	Mellany McLoone	934,467	169,028	153,773	15,255	9.92%
Grand Total of Community Healthcare Organisations		6,369,707	1,168,188	1,044,042	124,146	11.89%

National Ambulance Service						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	26,762	4,595	4,401	194	4.40%
South Eastern Regional Ambulance	David Clarke	20,325	3,567	3,343	224	6.70%
Western Regional Ambulance	Paul Gallen	25,228	4,263	4,136	127	3.07%
North Western Regional Ambulance	Paul Gallen	15,286	2,847	2,634	213	8.07%
Mid Western Regional Ambulance	Paul Gallen	15,920	2,845	2,618	227	8.68%
North Eastern Regional Ambulance	David Clarke	15,558	2,728	2,559	169	6.59%
Midland Regional Ambulance	David Clarke	13,423	1,929	2,207	(278)	-12.59%
East Coast Regional Ambulance	David Clarke	28,525	4,978	4,693	285	6.07%
Regional Ambulance Services		161,027	27,752	26,591	1,160	4.36%
Office of the National Director	Robert Morton	36,791	7,199	6,463	736	11.39%
National Ambulance College	Shane Knox	5,712	1,204	943	261	27.64%
Emergency Care Control	Sean Brady	16,933	3,224	2,634	590	22.38%
National Ambulance Service Critical Care	Willie Merriman	5,325	813	886	(73)	-8.28%
Office of the Assistant National Director	Robert Morton	64,761	12,440	10,927	1,513	13.85%
National Ambulance Service – COVID-19	Richard Quinlan		622		622	
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000		-	-	
Portfolio Management		606	90	99	(10)	-9.64%
HR		1,639	330	269	61	22.77%
Finance		995	133	164	(31)	-18.85%
National Ambulance Service	Robert Morton	231,028	41,367	38,051	3,317	8.72%

Health & Wellbeing						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,732	1,918	1,744	174	10.00%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,732	1,918	1,744	174	10.00%

Primary Care (Overall Total) by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	131,861	23,903	21,587	2,316	10.73%
CHO 2	Breda Crehan Roche	150,412	27,203	24,658	2,545	10.32%
CHO 3	Maria Bridgeman	117,660	22,152	19,179	2,973	15.50%
CHO 4	Tess O'Donovan	198,744	35,285	32,793	2,492	7.60%
CHO 5	Grace Rothwell	141,457	24,917	23,216	1,701	7.33%
CHO 6	Martina Queally	99,809	17,391	16,019	1,372	8.56%
CHO 7	Mary O'Kelly	211,666	38,094	34,885	3,209	9.20%
CHO 8	Des O'Flynn	166,206	28,411	27,246	1,165	4.28%
CHO 9	Mellany McLoone	187,809	32,658	30,528	2,130	6.98%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	4,166	2,098	2,068	98.57%
National	TJ Dunford	286,379	29,600	45,685	(16,085)	-35.21%
Held DOH Funds		8,930	0	1,488	(1,488)	-100.00%
Primary Care Division Total	TJ Dunford	1,713,528	283,780	279,384	4,396	1.57%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	117,090	21,238	19,183	2,055	10.71%
CHO 2	Breda Crehan Roche	125,130	23,045	20,513	2,532	12.34%
CHO 3	Maria Bridgeman	85,838	16,722	13,962	2,760	19.77%
CHO 4	Tess O'Donovan	152,164	27,220	25,064	2,156	8.60%
CHO 5	Grace Rothwell	119,842	20,894	19,681	1,212	6.16%
CHO 6	Martina Queally	88,692	15,532	14,224	1,308	9.20%
CHO 7	Mary O'Kelly	118,614	20,422	19,447	975	5.01%
CHO 8	Des O'Flynn	146,076	24,822	23,893	929	3.89%
CHO 9	Mellany McLoone	118,639	21,081	19,248	1,833	9.52%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	4,166	2,098	2,068	98.57%
National	TJ Dunford	248,034	27,808	39,128	(11,319)	-28.93%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,332,711	222,950	216,441	6,508	3.01%

Primary Care - Social Inclusion - by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	5,430	877	887	(10)	-1.17%
CHO 2	Breda Crehan Roche	9,275	1,513	1,521	(8)	-0.50%
CHO 3	Maria Bridgeman	12,637	2,229	2,072	158	7.62%
CHO 4	Tess O'Donovan	25,201	4,379	4,180	198	4.75%
CHO 5	Grace Rothwell	12,289	2,500	2,055	445	21.66%
CHO 6	Martina Queally	3,998	650	661	(10)	-1.55%
CHO 7	Mary O'Kelly	57,251	11,241	9,474	1,767	18.65%
CHO 8	Des O'Flynn	11,912	2,296	2,012	284	14.10%
CHO 9	Mellany McLoone	47,620	7,980	7,686	294	3.82%
Regional		0	0	0	0	
National	TJ Dunford	32,414	1,750	5,569	(3,819)	-68.57%
Social Inclusion DoH Held Funds		8,930		1,488	(1,488)	-100.00%
Social Inclusion	TJ Dunford	226,956	35,415	37,605	(2,190)	-5.82%

Primary Care - Palliative Care - by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	9,341	1,789	1,517	272	17.90%
CHO 2	Breda Crehan Roche	16,007	2,645	2,624	21	0.79%
CHO 3	Maria Bridgeman	19,186	3,200	3,145	55	1.75%
CHO 4	Tess O'Donovan	21,380	3,687	3,549	137	3.87%
CHO 5	Grace Rothwell	9,326	1,523	1,480	43	2.93%
CHO 6	Martina Queally	7,119	1,208	1,134	74	6.51%
CHO 7	Mary O'Kelly	35,801	6,431	5,964	467	7.83%
CHO 8	Des O'Flynn	8,218	1,294	1,341	(47)	-3.54%
CHO 9	Mellany McLoone	21,551	3,598	3,594	4	0.10%
Regional		0	0	0	0	
National	TJ Dunford	5,932	41	989	(947)	-95.81%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	153,861	25,416	25,338	78	0.31%

Mental Health by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	103,877	18,458	16,923	1,535	9.07%
CHO 2	Breda Crehan Roche	144,095	24,328	23,622	706	2.99%
CHO 3	Maria Bridgeman	90,933	15,049	14,719	330	2.24%
CHO 4	Tess O'Donovan	166,222	28,779	27,329	1,450	5.31%
CHO 5	Grace Rothwell	136,048	25,816	22,373	3,443	15.39%
CHO 6	Martina Queally	93,841	16,284	15,182	1,102	7.26%
CHO 7	Mary O'Kelly	133,806	22,665	21,828	837	3.84%
CHO 8	Des O'Flynn	133,848	22,931	21,804	1,128	5.17%
CHO 9	Mellany McLoone	153,301	25,517	24,994	523	2.09%
Central Mental Hospital		57,135	9,312	9,525	(214)	-2.24%
Suicide Prevention		12,347	1,902	1,979	(77)	-3.90%
Regional		0	0	0	0	
National	Dervila Eyres	75,028	7,365	9,614	(2,250)	-23.40%
Mental Health Division	Dervila Eyres	1,300,484	218,405	209,892	8,513	4.06%

Older Persons by CHO & NHSS						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,081	25,516	22,566	2,950	13.07%
CHO 2	Breda Crehan Roche	113,170	22,608	18,553	4,055	21.86%
CHO 3	Maria Bridgeman	105,658	19,322	17,242	2,080	12.07%
CHO 4	Tess O'Donovan	158,875	29,499	26,150	3,349	12.81%
CHO 5	Grace Rothwell	102,807	22,609	16,414	6,195	37.74%
CHO 6	Martina Queally	110,114	20,488	17,880	2,608	14.58%
CHO 7	Mary O'Kelly	135,897	29,915	21,876	8,039	36.75%
CHO 8	Des O'Flynn	124,517	23,665	20,470	3,195	15.61%
CHO 9	Mellany McLoone	186,334	34,708	31,002	3,706	11.96%
Regional	Patricia Whelehan	146,515	25,441	24,411	1,030	4.22%
National	Patricia Whelehan	107,692	2,034	15,938	(13,904)	-87.24%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,177,123	184,624	185,935	(1,311)	-0.70%
Older Persons Services Division -	Patricia Whelehan	2,615,481	440,430	418,437	21,992	5.26%

Older Persons by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,081	25,516	22,566	2,950	13.07%
CHO 2	Breda Crehan Roche	113,170	22,608	18,553	4,055	21.86%
CHO 3	Maria Bridgeman	105,658	19,322	17,242	2,080	12.07%
CHO 4	Tess O'Donovan	158,875	29,499	26,150	3,349	12.81%
CHO 5	Grace Rothwell	102,807	22,609	16,414	6,195	37.74%
CHO 6	Martina Queally	110,114	20,488	17,880	2,608	14.58%
CHO 7	Mary O'Kelly	135,897	29,915	21,876	8,039	36.75%
CHO 8	Des O'Flynn	124,517	23,665	20,470	3,195	15.61%
CHO 9	Mellany McLoone	186,334	34,708	31,002	3,706	11.96%
Regional	Patricia Whelehan	146,515	25,441	24,411	1,030	4.22%
National	Patricia Whelehan	107,692	2,034	15,938	(13,904)	-87.24%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,438,358	255,805	232,502	23,303	10.02%

Disabilities by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	206,308	40,654	33,244	7,410	22.29%
CHO 2	Breda Crehan Roche	242,454	43,241	39,747	3,495	8.79%
CHO 3	Maria Bridgeman	237,992	43,404	39,015	4,389	11.25%
CHO 4	Tess O'Donovan	320,924	58,323	53,254	5,069	9.52%
CHO 5	Grace Rothwell	255,575	45,688	42,953	2,735	6.37%
CHO 6	Martina Queally	221,978	40,283	36,376	3,907	10.74%
CHO 7	Mary O'Kelly	343,797	62,755	56,893	5,862	10.30%
CHO 8	Des O'Flynn	309,441	62,626	50,285	12,341	24.54%
CHO 9	Mellany McLoone	393,238	73,628	64,978	8,649	13.31%
Regional		0	0	0	0	
National	Bernard O'Regan	260,640	1,004	35,454	(34,450)	-97.17%
Disabilities - Held DOH Funds		0	0	0	0	
Disability Services	Bernard O'Regan	2,792,345	471,605	452,198	19,406	4.29%

Health & Wellbeing by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,525	1,081	740	341	46.12%
CHO 2	Breda Crehan Roche	3,359	564	551	13	2.34%
CHO 3	Maria Bridgeman	3,733	466	612	(146)	-23.87%
CHO 4	Tess O'Donovan	4,685	644	772	(128)	-16.59%
CHO 5	Grace Rothwell	4,546	688	749	(61)	-8.12%
CHO 6	Martina Queally	2,562	673	421	252	59.78%
CHO 7	Mary O'Kelly	4,995	1,253	823	431	52.36%
CHO 8	Des O'Flynn	4,348	936	725	211	29.11%
CHO 9	Mellany McLoone	4,675	766	764	1	0.19%
National – H&W Community	Angela Alder	305	37	50	(13)	-26.08%
Health & Wellbeing Community	Angela Alder	37,732	7,107	6,206	901	14.52%

Quality & Patient Safety by CHO						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,755	616	462	154	33.42%
CHO 2	Breda Crehan Roche	2,626	539	431	108	25.12%
CHO 3	Maria Bridgeman	3,109	500	510	(10)	-1.99%
CHO 4	Tess O'Donovan	3,032	572	497	75	15.05%
CHO 5	Grace Rothwell	2,176	500	357	144	40.23%
CHO 6	Martina Queally	2,339	334	383	(49)	-12.80%
CHO 7	Mary O'Kelly	3,151	489	517	(27)	-5.26%
CHO 8	Des O'Flynn	3,452	498	566	(68)	-12.06%
CHO 9	Mellany McLoone	2,252	359	364	(5)	-1.49%
National	JP Nolan	6,565	209	435	(226)	-51.92%
Quality & Patient Safety	JP Nolan	31,457	4,617	4,522	95	2.10%

Chief Clinical Office						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		13,987	148	2,331	(2,183)	-93.65%
Health Protection Overall		36,741	6,494	5,268	1,226	23.26%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,865	271	284	(12)	-4.32%
Clinical Design & Innovation	Colm Henry	27,294	1,295	1,447	(152)	-10.52%
Office of Nursing & Midwifery Services	Mary Wynne	59,114	4,473	9,860	(5,387)	-54.64%
Quality Assurance & Verification	Patrick Lynch	1,913	152	318	(166)	-52.15%
Quality Improvement Division	Philip Crowley	9,464	1,195	1,576	(382)	-24.20%
National Health and Social Care Profession	Jackie Reed	5,297	698	791	(94)	-11.82%
National Doctors Training & Planning	Prof Frank Murray	65,461	3,744	5,180	(1,435)	-27.71%
National Women & Infants Programme	Killian McGrane	42,582	0	15	(15)	-100.00%
National Cancer Control Programme	Risteard Ó Laoide	34,004	1,287	1,573	(286)	-18.18%
National Screening Service	Fiona Murphy	116,210	15,197	15,392	(195)	-1.27%
National Director of Public Health Medicine	Dr. John Cuddihy	147,201	16,731	18,301	(1,570)	-8.58%
CCO - Held DOH Funds		70		0	0	
Chief Clinical Office	Colm Henry	564,203	51,685	62,337	(10,652)	-17.09%

Operational Performance & Integration						
February 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		861	149	144	5	3.74%
BIU Community		981	445	162	283	174.98%
Corporate Reporting		374	(15)	62	(77)	-123.67%
National Compliance		1,484	164	247	(83)	-33.53%
Emergency Management		2,058	301	342	(41)	-12.02%
Environmental Health		64,919	8,650	10,485	(1,835)	-17.50%
Health Identifier Services		4,518	248	751	(503)	-66.93%
North South Unit		1,174	159	190	(30)	-15.94%
Patient & Service User Experience		3,801	343	496	(153)	-30.77%
National Director of OPI		7,499	1,650	938	713	75.99%
GDPR			174		174	
OPI	Joe Ryan	87,669	12,269	13,815	(1,547)	-11.19%

Support Services						
February 2024						
Description	Budget Holder	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
			YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,132	13,028	13,745	(717)	-5.22%
Finance - excluding Procurement	Stephen Mulvany	116,136	13,865	12,551	1,313	10.46%
Finance - Procurement Only	Stephen Mulvany	49,966	8,818	8,228	590	7.17%
Human Resources	Anne-Marie Hoey	81,174	11,789	13,295	(1,506)	-11.33%
Board of the HSE & Office of the CEO	Bernard Gloster	9,204	948	1,530	(582)	-38.04%
Strategic Transformation Office	Yvonne Goff	10,114	838	1,286	(449)	-34.88%
Office of the COO	Damien McCallion	2,940	2,073	580	1,494	257.67%
Office of the CSO	Patrick Lynch	64,302	8,164	9,710	(1,546)	-15.92%
Communications	Mark Brennock	17,173	2,489	2,836	(347)	-12.24%
Audit	Joe Duggan	7,064	893	1,169	(277)	-23.67%
Health Repayment Scheme	Alan McKnight	497		82	(82)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	313,844	34,003	51,548	(17,544)	-34.04%
Regional Services - excl Held DOH Funds & Negative Pay Budget		154,719	202	25,781	(25,578)	-99.21%
Regional Services - Held DOH Funds		1,985		331	(331)	-100.00%
Support Services excluding		912,250	97,110	142,673	(45,563)	-31.94%
Regional Services - Negative Pay Budget		(63,150)		(10,208)	10,208	-100.00%
Support Services including		849,100	97,110	132,465	(35,355)	-26.69%

Demand Led Schemes - Total					
February 2024					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Actual Spend vrs YTD Budget		
			YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	1,131	1,363	(232)	-17.03%
Blind W.A.	11,690	2,125	1,930	194	10.06%
Capitation	10,799	1,795	1,785	10	0.56%
Maternity	0	0	0	0	382.97%
L-Term Ill	18,311	2,879	3,040	(161)	-5.31%
Drug Payment	8,395	1,841	1,383	458	33.11%
H'dship Med	139,058	33,128	22,956	10,172	44.31%
Drug Refund	70,027	13,843	11,608	2,235	19.25%
High Tech	12,210	2,497	2,021	475	23.51%
Health Amendment	6,566	1,849	1,088	761	69.93%
DTSS	71	5	12	-7	-60.55%
Cervical Check Supports	2,494	339	410	-71	-17.31%
National – Local Demand Led Schemes	9,423		1,571	-1,571	-100.00%
Covid 19		168		168	
Demand Led Local Schemes	297,290	61,598	49,167	12,431	25.28%

Demand Led Schemes - Disabilities					
February 2024					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Actual Spend vrs YTD Budget		
			YTD Budget €000s	YTD Variance €000s	YTD Variance %
	€000	€000	€000	€000	%
Mobility	8,244	1,131	1,363	(232)	-17.03%
Blind W.A.	11,690	2,125	1,930	194	10.06%
Demand Led Local Schemes	19,935	3,256	3,293	(38)	-1.15%

Demand Led Schemes - Primary Care					
February 2024					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Actual Spend vrs YTD Budget		
			YTD Budget €000s	YTD Variance €000s	YTD Variance %
	€000	€000	€000	€000	%
Capitation	10,799	1,795	1,785	10	0.56%
Maternity	0	0	0	0	382.97%
L-Term Ill	18,311	2,879	3,040	(161)	-5.31%
Drug Payment	8,395	1,841	1,383	458	33.11%
H'dship Med	139,058	33,128	22,956	10,172	44.31%
Drug Refund	70,027	13,843	11,608	2,235	19.25%
High Tech	12,210	2,497	2,021	475	23.51%
Health Amendment	6,566	1,849	1,088	761	69.93%
DTSS	71	5	12	-7	-60.55%
Cervical Check Supports	2,494	339	410	-71	-17.31%
National – Local Demand Led Schemes	9,423		1,571	-1,571	-100.00%
Covid 19		168		168	
Demand Led Local Schemes	277,355	58,342	45,874	12,469	27.18%

Net Expenditure by Division (Pay)					
February 2024					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Actual Spend vrs YTD Budget		
			YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	5,913,863	1,118,463	951,787	166,676	17.51%
National Ambulance Service	160,904	29,311	26,224	3,087	11.77%
Access to Care					
Private Hospitals					
Acute Operations incl Private Hospitals	6,074,767	1,147,774	978,011	169,763	17.36%
Primary Care	871,335	132,458	141,289	(8,831)	-6.25%
Social Inclusion	77,938	12,674	12,685	(11)	-0.09%
Palliative Care	76,301	12,821	12,552	269	2.15%
Primary Care Division - Total	1,025,573	157,954	166,526	(8,572)	-5.15%
Mental Health Division	986,996	168,156	161,058	7,098	4.41%
Older Persons	917,389	163,359	149,932	13,427	8.96%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	917,389	163,359	149,932	13,427	8.96%
Disability Services - Total	1,094,747	184,218	179,446	4,772	2.66%
Health & Wellbeing Community - Total	26,017	4,980	4,257	723	16.99%
Quality & Patient Safety Community Division - Total	26,224	4,376	4,311	66	1.53%
Community Operations - Regional/National - Central	1,209	246	71	175	246.43%
CHO HQs & Community Services - Total	31,910	6,646	5,399	1,247	23.09%
Community Total (CHO & Regional/National)	4,110,065	689,934	670,999	18,935	2.82%
Chief Clinical Office Total	149,388	20,427	21,300	(873)	-4.10%
Health & Wellbeing Division	9,386	1,428	1,519	(91)	-6.01%
Operational Performance & Integration	61,811	9,731	10,165	(434)	-4.27%
Testing and Tracing - Central	5,090	119	823	(703)	-85.49%
Support Services (incl Negative Pay Budget)	386,203	48,925	62,874	(13,949)	-22.19%
Other Operations/Services	611,878	80,630	96,681	(16,050)	-16.60%
Total Operational Service Areas	10,796,710	1,918,338	1,745,691	172,648	9.89%
Pensions	1,176,505	211,241	193,781	17,460	9.01%
State Claims Agency					
Primary Care Reimbursement Service	40,000	4,381	6,245	(1,863)	-29.84%
Demand Led Local Schemes (Note 1)	348	138	57	81	141.60%
Treatment Abroad and Cross Border Healthcare	2,312	382	381	1	0.36%
EU Schemes: EHIC - E125 and E127	488	89	80	9	11.35%
Total Pensions & Demand Led Areas	1,219,653	216,232	200,544	15,688	7.82%
Overall Total	12,016,363	2,134,570	1,946,234	188,336	9.68%

Net Expenditure by Division (Non Pay)					
February 2024					
Description	Full Year Budget €000s	YTD Spend €000s	YTD Actual Spend vrs YTD Budget		
			YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,032,103	568,111	432,202	135,909	31.45%
National Ambulance Service	70,123	12,076	11,826	249	2.11%
Access to Care	30,190	10,459	5,032	5,427	107.86%
Private Hospitals		152		152	
Acute Operations incl Private Hospitals	3,132,417	590,797	449,060	141,737	31.56%
Primary Care	484,241	95,799	79,038	16,761	21.21%
Social Inclusion	150,458	23,380	25,154	(1,774)	-7.05%
Palliative Care	84,353	13,459	13,890	(431)	-3.10%
Primary Care Division - Total	719,052	132,638	118,082	14,556	12.33%
Mental Health Division	330,793	52,446	51,786	659	1.27%
Older Persons	941,951	160,753	151,610	9,143	6.03%
Nursing Home Support Scheme ("Fair Deal")	1,177,123	187,119	185,935	1,184	0.64%
Older Persons Services Division - Total	2,119,074	347,873	337,545	10,327	3.06%
Disability Services - Total	1,775,631	300,828	285,635	15,193	5.32%
Health & Wellbeing Community - Total	11,715	2,129	1,949	180	9.21%
Quality & Patient Safety Community Division - Total	5,233	242	211	31	14.79%
Community Operations - Regional/National - Central	124	65	20	44	215.11%
CHO HQs & Community Services - Total	3,976	1,357	661	696	105.19%
Community Total (CHO & Regional/National)	4,965,598	837,578	795,891	41,687	5.24%
Chief Clinical Office Total	415,131	31,547	41,049	(9,503)	-23.15%
Health & Wellbeing Division	2,259	698	376	321	85.35%
Operational Performance & Integration	28,201	2,928	4,040	(1,112)	-27.53%
Testing and Tracing - Central	17,525	1,059	2,833	(1,773)	-62.60%
Support Services	465,521	48,560	70,025	(21,465)	-30.65%
Other Operations/Services	928,636	84,792	118,324	(33,532)	-28.34%
Total Operational Service Areas	9,026,651	1,513,167	1,363,275	149,892	10.99%
Pensions	-	1,026	-	1,026	
State Claims Agency	435,000	62,641	72,500	(9,859)	-13.60%
Primary Care Reimbursement Service	4,173,269	714,851	698,372	16,479	2.36%
Demand Led Local Schemes (Note 1)	296,942	61,408	49,110	12,298	25.04%
Treatment Abroad and Cross Border Healthcare	38,530	8,143	6,422	1,721	26.80%
EU Schemes: EHIC - E125 and E127	13,369	142	2,228	(2,086)	-93.62%
Total Pensions & Demand Led Areas	4,957,110	848,210	828,632	19,578	2.36%
Overall Total	13,983,761	2,361,377	2,191,907	169,470	7.73%

Net Expenditure by Division (Income)					
February 2024					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,007,450)	(150,427)	(163,663)	13,236	-8.09%
National Ambulance Service		(20)		(20)	
Access to Care					
Private Hospitals		(50)		(50)	
Acute Operations incl Private Hospitals	(1,007,450)	(150,497)	(163,663)	13,166	-8.04%
Primary Care	(22,865)	(5,308)	(3,886)	(1,422)	36.59%
Social Inclusion	(1,439)	(640)	(235)	(405)	172.45%
Palliative Care	(6,793)	(864)	(1,104)	239	-21.69%
Primary Care Division - Total	(31,097)	(6,812)	(5,224)	(1,588)	30.39%
Mental Health Division	(17,306)	(2,197)	(2,952)	756	-25.60%
Older Persons	(420,982)	(68,307)	(69,040)	733	-1.06%
Nursing Home Support Scheme ("Fair Deal")		(2,495)		(2,495)	
Older Persons Services Division - Total	(420,982)	(70,802)	(69,040)	(1,762)	2.55%
Disability Services - Total	(78,034)	(13,442)	(12,883)	(559)	4.34%
Health & Wellbeing Community - Total		(2)		(2)	
Quality & Patient Safety Community Division - Total		(2)		(2)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(254)	(64)	(42)	(22)	51.88%
Community Total (CHO & Regional/National)	(547,672)	(93,320)	(90,142)	(3,178)	3.53%
Chief Clinical Office Total	(316)	(289)	(12)	(277)	2,235.52%
Health & Wellbeing Division	(913)	(207)	(152)	(56)	36.61%
Operational Performance & Integration	(2,343)	(390)	(390)	(1)	0.18%
Testing and Tracing - Central					
Support Services	(2,624)	(375)	(434)	59	-13.58%
Other Operations/Services	(6,195)	(1,262)	(988)	(274)	27.73%
Total Operational Service Areas	(1,561,318)	(245,080)	(254,793)	9,714	-3.81%
Pensions	(455,139)	(87,886)	(75,169)	(12,717)	16.92%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(69,507)	(76,716)	7,210	-9.40%
Demand Led Local Schemes (Note 1)	(1)	52	(0)	52	-35,632.14%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)		(539)	539	-100.00%
Total Pensions & Demand Led Areas	(918,818)	(157,341)	(152,425)	(4,916)	3.23%
Overall Total	(2,480,135)	(402,421)	(407,218)	4,797	-1.18%

Income by Category				
February 2024		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(188)		(188)
Other Payroll Deductions	(5,095)	(1,288)	(826)	(462)
Maintenance Charges	(541,255)	(54,745)	(89,257)	34,512
In-Patient Charges	(1,129)	(3,323)	(209)	(3,114)
Out-Patient Charges	(18,097)	(4,074)	(2,978)	(1,096)
RTA	(8,585)	(923)	(1,414)	491
Long Stay	(11,192)	(1,532)	(1,812)	280
Other Patient Charge	(5,695)	(1,158)	(945)	(213)
Agency/Services	(15,179)	(3,440)	(2,460)	(980)
Canteen Receipts	(17,123)	(3,449)	(2,808)	(640)
Other Income	(384,073)	(75,086)	(60,829)	(14,258)
ESF Grants	0	0	0	0
Other Grants	(27)	(1,292)	(125)	(1,167)
Acute Operations	(1,007,450)	(150,497)	(163,663)	13,166
Superannuation Income		(17)		(17)
Other Payroll Deductions	(2,760)	(775)	(458)	(317)
Maintenance Charges	(11,510)	(1,645)	(1,918)	273
In-Patient Charges	(3,389)	(640)	(560)	(80)
Out-Patient Charges	5		1	(1)
RTA	(359)	(3)	(60)	56
Long Stay	(148,157)	(25,290)	(24,100)	(1,190)
Other Patient Charge	(5,304)	(886)	(891)	4
Agency/Services	(3,408)	(881)	(567)	(314)
Canteen Receipts	(4,152)	(797)	(687)	(110)
Other Income	(349,158)	(58,286)	(57,599)	(688)
ESF Grants	(800)		(133)	133
Other Grants	(18,680)	(4,098)	(3,170)	(928)
Community Total (CHO & Regional/National)	(547,672)	(93,320)	(90,142)	(3,178)
Superannuation Income		(0)		(0)
Other Payroll Deductions	(662)	(105)	(109)	4
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(143)	(362)	219
Canteen Receipts	(4)	(0)	(1)	1
Other Income	(3,011)	(1,043)	(500)	(544)
ESF Grants	(131)	(41)	0	(41)
Other Grants	(212)	71	(17)	88
Other Operations/Services	(6,195)	(1,262)	(988)	(274)
Total Operational Service Areas	(1,561,318)	(245,080)	(254,793)	9,714
Superannuation Income	(455,139)	(87,868)	(75,169)	(12,698)
Other Payroll Deductions		(6)		(6)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)		(539)	539
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(69,468)	(76,717)	7,249
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(918,818)	(157,341)	(152,425)	(4,916)
Superannuation Income	(455,139)	(88,072)	(75,169)	(12,903)
Other Payroll Deductions	(8,517)	(2,174)	(1,393)	(781)
Maintenance Charges	(552,766)	(56,391)	(91,175)	34,785
In-Patient Charges	(4,518)	(3,963)	(769)	(3,194)
Out-Patient Charges	(18,091)	(4,074)	(2,977)	(1,097)
RTA	(8,944)	(927)	(1,474)	547
Long Stay	(159,348)	(26,822)	(25,912)	(910)
Other Patient Charge	(14,231)	(2,044)	(2,375)	330
Agency/Services	(20,762)	(4,464)	(3,389)	(1,075)
Canteen Receipts	(21,280)	(4,246)	(3,497)	(749)
Other Income	(1,196,690)	(203,884)	(195,644)	(8,240)
ESF Grants	(931)	(41)	(133)	92
Other Grants	(18,919)	(5,320)	(3,312)	(2,008)
Overall Total	(2,480,135)	(402,421)	(407,218)	4,797

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	0	0	0	0	0	0	0	0	0	0	61,053	57,377	3,676	6.41%
National Ambulance Service	1,241	2,409	0	0	0	0	0	0	0	0	0	0	3,651	3,298	353	10.70%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	0	0	0	0	0	0	0	0	0	0	64,704	60,675	4,028	6.64%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	0	0	0	0	0	0	0	0	0	0	494	254	240	94.36%
Social Inclusion	206	232	0	0	0	0	0	0	0	0	0	0	438	381	57	14.94%
Palliative Care	107	116	0	0	0	0	0	0	0	0	0	0	223	297	-74	-24.89%
Primary Care Total including Social Inclusion	462	694	0	0	0	0	0	0	0	0	0	0	1,156	933	223	23.89%
Mental Health Division	3,508	3,316	0	0	0	0	0	0	0	0	0	0	6,824	6,363	461	7.25%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	0	0	0	0	0	0	0	0	0	0	3,459	2,276	1,182	51.93%
Older Persons Services Division Total	1,339	2,119	0	0	0	0	0	0	0	0	0	0	3,459	2,276	1,182	51.93%
Disabilities	2,198	2,461	0	0	0	0	0	0	0	0	0	0	4,659	3,698	961	25.98%
Health & Wellbeing Community	0	3	0	0	0	0	0	0	0	0	0	0	3	0	3	827.65%
Quality & Patient Safety Community	2	2	0	0	0	0	0	0	0	0	0	0	4	3	1	29.99%
CHO HQs & Community Services Total	2	2	0	0	0	0	0	0	0	0	0	0	4	4	0	3.72%
Overall Community Total	7,512	8,597	0	0	0	0	0	0	0	0	0	0	16,109	13,278	2,831	21.32%
Chief Clinical Officer	7	-19	0	0	0	0	0	0	0	0	0	0	-12	56	-67	-120.74%
Health & Wellbeing Division	3	0	0	0	0	0	0	0	0	0	0	0	3	3	0	17.85%
Operational Performance & Integration	-1	5	0	0	0	0	0	0	0	0	0	0	4	2	2	85.15%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	86	0	0	0	0	0	0	0	0	0	0	242	313	-71	-22.69%
Other Operations/Services	166	72	0	0	0	0	0	0	0	0	0	0	238	374	-136	-36.35%
Total Operational Service Areas	38,693	42,357	0	0	0	0	0	0	0	0	0	0	81,050	74,327	6,723	9.05%
Pensions & Demand Led Services	0	6	0	0	0	0	0	0	0	0	0	0	6	24	-17	-72.57%
Overall Total	38,693	42,363	0	0	0	0	0	0	0	0	0	0	81,057	74,351	6,706	9.02%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	0	0	0	0	0	0	0	0	0	0	60,726	52,341	8,385	16.02%
National Ambulance Service	318	538	0	0	0	0	0	0	0	0	0	0	857	1,080	-223	-20.68%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	0	0	0	0	0	0	0	0	0	0	61,582	53,421	8,161	15.28%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	0	0	0	0	0	0	0	0	0	0	10,574	12,334	-1,761	-14.28%
Social Inclusion	857	850	0	0	0	0	0	0	0	0	0	0	1,707	1,185	522	44.02%
Palliative Care	268	372	0	0	0	0	0	0	0	0	0	0	640	342	298	87.10%
Primary Care Division Total	6,067	6,853	0	0	0	0	0	0	0	0	0	0	12,920	13,861	-941	-6.79%
Mental Health Division	8,208	8,004	0	0	0	0	0	0	0	0	0	0	16,212	16,594	-382	-2.30%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	0	0	0	0	0	0	0	0	0	0	18,645	16,564	2,081	12.56%
Older Persons Services Division Total	9,231	9,414	0	0	0	0	0	0	0	0	0	0	18,645	16,564	2,081	12.56%
Disabilities	8,710	9,504	0	0	0	0	0	0	0	0	0	0	18,214	13,987	4,226	30.22%
Health & Wellbeing Community	489	453	0	0	0	0	0	0	0	0	0	0	942	301	641	212.50%
Quality & Patient Safety Community	30	7	0	0	0	0	0	0	0	0	0	0	38	125	-88	-69.95%
CHO HQs & Community Services Total	269	193	0	0	0	0	0	0	0	0	0	0	462	374	88	23.65%
Overall Community Total	33,005	34,427	0	0	0	0	0	0	0	0	0	0	67,432	61,807	5,625	9.10%
Chief Clinical Officer	359	510	0	0	0	0	0	0	0	0	0	0	869	866	3	0.33%
Health & Wellbeing Division	23	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	
Operational Performance & Integration	106	101	0	0	0	0	0	0	0	0	0	0	207	777	-570	-73.35%
Testing & Tracing - Central	25	83	0	0	0	0	0	0	0	0	0	0	108	1,855	-1,747	-94.16%
Support Services	1,540	1,331	0	0	0	0	0	0	0	0	0	0	2,871	3,632	-760	-20.94%
Other Operations/Services	2,053	2,002	0	0	0	0	0	0	0	0	0	0	4,056	7,130	-3,074	-43.12%
Total Operational Service Areas	65,874	67,196	0	0	0	0	0	0	0	0	0	0	133,070	122,358	10,713	8.76%
Pensions & Demand Led Services	164	110	0	0	0	0	0	0	0	0	0	0	274	148	126	84.99%
Overall Total	66,038	67,306	0	0	0	0	0	0	0	0	0	0	133,344	122,506	10,839	8.85%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	-	-	-	-	-	-
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	28,838	35,148	44,795	7,858	16,704	133,344
Average monthly cost 2024 to date	14,419	17,574	22,398	3,929	8,352	66,672
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	-	-	-	-	-	-
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	23,300	30,578	42,086	7,729	18,812	122,506
Average monthly cost 2023 to date	11,650	15,289	21,043	3,865	9,406	61,253
Change - YTD 2024 v 2023	23.8%	14.9%	6.4%	1.7%	-11.2%	8.8%

Human Resources

Health Sector Employment Report FEB 2024

Employment Report Staff Group

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,812.84	137,745.39	145,984.87	146,429.39	147,968.30	+8,239.47	+1,983.44	+1,538.92	+10,222.91	+28,155.47	+0.07	166,981.00
Consultants	3,250.07	3,869.33	4,246.11	4,258.19	4,296.49	+376.78	+50.38	+38.30	+427.16	+1,046.42	+0.11	4,653.00
Registrars	3,681.08	4,353.18	4,639.91	4,690.72	4,699.02	+286.73	+59.11	+8.30	+345.84	+1,017.94	+0.08	4,912.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,007.37	4,008.42	+427.60	-80.58	+1.05	+347.02	+893.30	+0.09	4,163.00
Medical/ Dental, other	810.78	813.49	786.09	772.95	788.29	-27.40	+2.20	+15.34	-25.20	-22.49	-0.03	1,153.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,729.23	13,792.22	+1,063.71	+31.11	+62.99	+1,094.82	+2,935.17	+0.09	14,881.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,877.21	9,938.26	+564.85	+28.40	+61.05	+593.25	+1,952.14	+0.06	10,766.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,606.59	3,735.97	+606.13	+155.86	+129.38	+761.99	+1,742.61	+0.26	4,096.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	30,512.25	30,969.81	+1,598.03	+614.40	+457.56	+2,212.44	+5,282.69	+0.08	34,712.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,495.42	1,485.11	-11.98	-6.69	-10.31	-18.67	-53.97	-0.01	1,776.00
Nursing/ Midwifery Student	653.52	711.57	564.37	782.29	1,058.49	+147.20	+494.12	+276.21	+346.92	+404.97	+0.49	1,845.00
Nursing/ Midwifery other	349.96	326.95	345.19	349.24	361.75	+18.24	+16.56	+12.51	+34.80	+11.79	+0.11	412.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	46,622.99	47,549.38	+2,628.07	+1,302.65	+926.40	+3,930.72	+9,340.23	+0.09	53,607.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,683.15	6,718.50	+380.39	+18.39	+35.35	+398.78	+1,486.20	+0.06	7,667.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,224.05	5,231.08	+162.33	+16.99	+7.03	+179.32	+734.32	+0.04	5,824.00
Social Care	2,710.11	3,170.83	3,221.20	3,229.13	3,222.38	+50.37	+1.18	-6.75	+51.55	+512.27	+0.02	3,797.00
Social Workers	1,165.63	1,430.10	1,558.90	1,569.55	1,621.76	+128.80	+62.86	+52.21	+191.66	+456.13	+0.13	1,797.00
Psychologists	1,004.05	1,120.22	1,238.47	1,245.64	1,254.18	+118.25	+15.71	+8.54	+133.96	+250.13	+0.12	1,406.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,412.59	1,428.41	+96.19	+9.70	+15.82	+105.89	+390.65	+0.08	1,612.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,471.80	1,486.36	+127.68	+52.47	+14.56	+180.15	+364.20	+0.14	1,680.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,835.91	20,962.67	+1,064.01	+177.30	+126.76	+1,241.31	+4,193.90	+0.06	23,783.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,542.27	2,557.51	+92.48	+18.92	+15.24	+111.40	+712.07	+0.05	2,614.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,901.58	8,942.68	+1,150.54	+55.56	+41.10	+1,206.10	+3,737.74	+0.16	9,381.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,948.64	14,024.94	+1,004.95	+46.48	+76.30	+1,051.43	+2,224.27	+0.08	15,695.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,392.48	25,525.12	+2,247.96	+120.96	+132.64	+2,368.92	+6,674.07	+0.10	27,690.00
Support	8,131.26	8,912.91	8,901.41	8,897.56	8,969.49	-11.50	+68.08	+71.93	+56.58	+838.24	+0.01	10,374.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,254.87	1,271.66	+34.35	+16.53	+16.79	+50.88	+98.31	+0.04	1,321.00
General Support	9,304.61	10,133.69	10,156.54	10,152.43	10,241.15	+22.85	+84.61	+88.72	+107.46	+936.54	+0.01	11,695.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,271.53	20,423.89	+945.52	+169.21	+152.36	+1,114.73	+2,916.27	+0.06	23,592.00
Home Help	3,565.26	3,781.98	3,727.62	3,738.54	3,721.46	-54.36	-6.16	-17.08	-60.52	+156.20	-0.02	5,308.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,113.97	2,175.22	+172.25	+71.27	+61.25	+243.52	+347.46	+0.13	2,235.00
Care, other	2,921.57	3,395.24	3,544.72	3,572.32	3,577.20	+149.48	+32.48	+4.88	+181.96	+655.62	+0.05	4,190.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,696.36	29,897.77	+1,212.88	+266.80	+201.41	+1,479.69	+4,075.55	+0.05	35,325.00

Employment Report by Service : FEB 2024

Service Delivery FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	119,812.84	137,745.39	145,984.87	146,429.39	147,968.30	+8,239.48	+1,983.44	+1,538.92	+10,222.91	+28,155.47	+0.07	166,981.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,338.02	2,402.66	+254.24	+81.56	+64.64	+335.80	+469.67	+0.16	2,468.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,489.50	4,493.29	+413.61	-28.39	+3.79	+385.22	+890.82	+0.09	4,990.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	13,390.01	13,389.69	13,530.24	+1,063.64	+140.23	+140.55	+1,203.87	+2,711.68	+0.10	14,914.00
Ireland East Hospital Group	12,502.80	14,888.64	15,904.28	16,085.16	16,099.93	+1,015.64	+195.65	+14.77	+1,211.29	+3,597.13	+0.08	17,680.00
RCSI Hospitals Group	9,663.06	11,266.69	11,594.10	11,663.42	11,712.52	+327.41	+118.42	+49.10	+445.83	+2,049.46	+0.04	12,871.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,080.04	12,115.98	+764.65	+24.57	+35.94	+789.22	+2,862.68	+0.07	13,517.00
South/South West Hospital Group	10,527.37	12,722.75	13,945.99	13,996.21	14,061.04	+1,223.24	+115.05	+64.83	+1,338.29	+3,533.67	+0.11	15,757.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,698.82	5,768.65	+438.86	+107.75	+69.83	+546.61	+1,622.24	+0.10	6,311.00
other Acute Services	91.17	126.60	148.30	150.20	150.24	+21.70	+1.94	+0.04	+23.64	+59.07	+0.19	156.00
Acute Services	62,538.12	74,054.78	79,577.77	79,891.06	80,334.54	+5,522.99	+756.78	+443.49	+6,279.76	+17,796.42	+0.08	88,664.00
CHO 1	5,468.28	6,397.95	6,706.82	6,688.59	6,723.97	+308.87	+17.15	+35.38	+326.02	+1,255.69	+0.05	7,644.00
CHO 2	5,544.75	5,972.02	6,167.36	6,178.47	6,418.53	+195.34	+251.17	+240.06	+446.51	+873.78	+0.07	7,405.00
CHO 3	4,356.63	5,069.17	5,355.66	5,392.64	5,703.34	+286.49	+347.68	+310.70	+634.17	+1,346.71	+0.13	6,722.00
CHO 4	8,188.54	8,960.51	8,967.69	8,972.75	9,296.44	+7.18	+328.75	+323.69	+335.93	+1,107.90	+0.04	11,420.00
CHO 5	5,276.51	5,804.89	6,140.58	6,137.17	6,136.20	+335.69	-4.38	-0.97	+331.31	+859.69	+0.06	7,189.00
CHO 6	3,378.10	3,620.19	3,788.84	3,803.30	3,810.12	+168.65	+21.28	+6.82	+189.93	+432.02	+0.05	4,377.00
CHO 7	6,514.49	7,214.66	7,465.63	7,451.39	7,423.84	+250.97	-41.79	-27.55	+209.18	+909.35	+0.03	8,595.00
CHO 8	6,135.00	6,513.80	6,791.65	6,809.88	6,794.74	+277.85	+3.09	-15.14	+280.94	+659.74	+0.04	8,083.00
CHO 9	6,582.20	7,229.96	7,342.29	7,389.48	7,604.70	+112.33	+262.41	+215.22	+374.74	+1,022.50	+0.05	8,729.00
other Community Services	640.31	739.56	840.40	838.85	843.74	+100.84	+3.34	+4.89	+104.18	+203.43	+0.14	882.00
Community Services	52,084.81	57,522.71	59,566.92	59,662.52	60,755.62	+2,044.21	+1,188.70	+1,093.10	+3,232.91	+8,670.81	+0.06	71,046.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,875.81	6,878.14	+672.28	+37.97	+2.33	+710.24	+1,688.23	+0.12	7,271.00

Employment Report by Hospital Groups & CHOs: FEB 2024
National Ambulance Service

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,338.02	2,402.66	+254.24	+81.56	+64.64	+335.80	+469.67	+0.16	2,468.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	3.00	4.33	-0.23	+1.58	+1.33	+1.35	+3.33	+0.45	5.00
Staff Nurse/ Staff Midwife	1.00									-1.00	-1.00	
Nursing & Midwifery	2.00	2.98	2.75	3.00	4.33	-0.23	+1.58	+1.33	+1.35	+2.33	+0.45	5.00
Therapy Professions	1.00									-1.00	-1.00	
Pharmacy					0.83		+0.83	+0.83	+0.83	+0.83	-1.00	1.00
H&SC, Other			14.00	17.27	17.20	+14.00	+3.20	-0.07	+17.20	+17.20	-1.00	18.00
Health & Social Care Professionals	1.00		14.00	17.27	18.03	+14.00	+4.03	+0.76	+18.03	+17.03	-1.00	19.00
Management (VIII & above)	12.21	20.68	39.93	40.81	42.80	+19.25	+2.87	+1.99	+22.12	+30.59	+1.07	43.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	89.07	90.70	+35.02	+5.35	+1.63	+40.37	+62.10	+0.80	92.00
Clerical (III & IV)	41.25	45.37	61.01	60.31	61.00	+15.64	-0.01	+0.69	+15.63	+19.75	+0.34	64.00
Management & Administrative	82.06	116.38	186.29	190.19	194.50	+69.91	+8.21	+4.31	+78.12	+112.44	+0.67	199.00
Support	3.50	3.14	2.46	2.12	1.51	-0.68	-0.95	-0.61	-1.63	-1.99	-0.52	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-1.00	+0.00	1.00
General Support	5.50	4.14	3.46	3.12	2.51	-0.68	-0.95	-0.61	-1.63	-2.99	-0.39	3.00
Health Care Assistants	2.00	0.89	0.98	0.93	0.87	+0.09	-0.11	-0.06	-0.02	-1.13	-0.02	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,112.97	2,171.72	+172.25	+68.77	+58.75	+241.02	+346.96	+0.12	2,230.00
Care, other	14.67	10.77	9.67	9.54	9.70	-1.10	+0.03	+0.16	-1.07	-4.97	-0.10	10.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,123.44	2,182.29	+171.24	+68.69	+58.85	+239.93	+340.86	+0.12	2,241.00

Children's Health Ireland

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,489.50	4,493.29	+413.61	-28.39	+3.79	+385.22	+890.82	+0.09	4,990.00
Consultants	220.11	278.77	298.59	298.83	296.42	+19.82	-2.17	-2.41	+17.65	+76.31	+0.06	311.00
Registrars	204.24	225.67	248.66	254.34	252.87	+22.99	+4.21	-1.47	+27.20	+48.63	+0.12	271.00
SHO/ Interns	87.99	106.57	125.07	118.09	122.84	+18.50	-2.23	+4.75	+16.27	+34.85	+0.15	126.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+0.00	+0.00	+0.00	+0.00	+0.08	+0.00	3.00
Medical & Dental	513.73	612.48	673.79	672.73	673.60	+61.31	-0.19	+0.87	+61.12	+159.87	+0.10	711.00
Nurse/ Midwife Manager	331.23	375.02	375.91	380.06	374.15	+0.89	-1.76	-5.91	-0.87	+42.92	-0.00	429.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	250.09	245.18	+54.75	-15.58	-4.91	+39.17	+93.31	+0.19	291.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	979.40	1,010.38	+102.46	+25.56	+30.98	+128.02	+204.96	+0.15	1,113.00
Nursing/ Midwifery Student	75.22	79.39	71.48	57.67	52.09	-7.91	-19.39	-5.58	-27.30	-23.13	-0.34	55.00
Nursing/ Midwifery other	10.46	8.60	11.49	11.32	12.22	+2.89	+0.73	+0.90	+3.62	+1.76	+0.42	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,678.54	1,694.02	+153.08	-10.44	+15.48	+142.64	+319.82	+0.09	1,902.00
Therapy Professions	136.16	159.99	172.30	171.31	169.26	+12.31	-3.04	-2.05	+9.27	+33.10	+0.06	193.00
Health Science/ Diagnostics	280.24	303.83	322.25	327.66	327.67	+18.42	+5.42	+0.01	+23.84	+47.43	+0.08	355.00
Social Workers	56.82	64.10	71.35	71.33	72.00	+7.25	+0.65	+0.67	+7.90	+15.18	+0.12	82.00
Psychologists	38.05	44.02	61.90	62.58	63.80	+17.88	+1.90	+1.22	+19.78	+25.75	+0.45	81.00
Pharmacy	44.73	58.03	61.91	61.37	62.99	+3.88	+1.08	+1.62	+4.96	+18.26	+0.09	69.00
H&SC, Other	25.07	36.50	30.34	31.94	30.51	-6.16	+0.17	-1.43	-5.99	+5.44	-0.16	39.00
Health & Social Care Professionals	581.07	666.47	720.05	726.19	726.23	+53.58	+6.18	+0.04	+59.76	+145.16	+0.09	819.00
Management (VIII & above)	52.23	72.20	75.31	73.86	74.17	+3.11	-1.14	+0.31	+1.97	+21.94	+0.03	76.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	430.85	425.18	+79.26	-12.50	-5.67	+66.76	+153.29	+0.19	445.00
Clerical (III & IV)	420.35	430.42	440.95	436.76	436.53	+10.53	-4.42	-0.23	+6.11	+16.18	+0.01	512.00
Management & Administrative	744.47	861.04	953.94	941.47	935.88	+92.90	-18.06	-5.59	+74.84	+191.41	+0.09	1,033.00
Support	195.08	211.01	224.87	224.53	222.62	+13.86	-2.25	-1.91	+11.61	+27.54	+0.06	251.00
Maintenance/ Technical	15.00	14.43	15.21	15.64	15.71	+0.78	+0.50	+0.07	+1.28	+0.71	+0.09	16.00
General Support	210.08	225.44	240.08	240.17	238.33	+14.64	-1.75	-1.84	+12.89	+28.25	+0.06	267.00
Health Care Assistants	165.01	181.19	220.19	222.34	217.09	+39.00	-3.10	-5.25	+35.90	+52.08	+0.20	248.00
Care, other	13.91	10.07	9.17	8.06	8.14	-0.90	-1.03	+0.08	-1.93	-5.77	-0.19	10.00
Patient & Client Care	178.92	191.26	229.36	230.40	225.23	+38.10	-4.13	-5.17	+33.97	+46.31	+0.18	258.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	13,390.01	13,389.69	13,530.24	+1,063.64	+140.23	+140.55	+1,203.87	+2,711.68	+0.10	14,914.00
Consultants	463.81	563.87	620.35	623.59	628.04	+56.48	+7.69	+4.45	+64.17	+164.23	+0.11	675.00
Registrars	489.82	582.92	630.98	621.31	627.37	+48.06	-3.61	+6.06	+44.45	+137.55	+0.08	663.00
SHO/ Interns	423.65	472.89	506.70	499.58	503.05	+33.81	-3.65	+3.47	+30.16	+79.40	+0.06	543.00
Medical/ Dental, other	6.80	9.16	10.66	10.86	11.50	+1.50	+0.84	+0.64	+2.34	+4.70	+0.26	14.00
Medical & Dental	1,384.08	1,628.84	1,768.69	1,755.34	1,769.96	+139.85	+1.27	+14.62	+141.12	+385.88	+0.09	1,895.00
Nurse/ Midwife Manager	877.22	991.69	1,063.03	1,054.18	1,056.65	+71.34	-6.38	+2.47	+64.96	+179.43	+0.07	1,153.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	388.16	386.36	394.40	+76.27	+6.24	+8.04	+82.51	+189.85	+0.26	438.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,488.43	3,525.59	3,586.61	+347.89	+98.18	+61.02	+446.07	+751.37	+0.14	3,927.00
Nursing/ Midwifery Student	41.79	96.08	54.95	74.23	109.93	-41.13	+54.98	+35.70	+13.85	+68.14	+0.14	209.00
Nursing/ Midwifery other	35.69	35.53	39.63	39.71	39.21	+4.10	-0.42	-0.50	+3.68	+3.52	+0.10	47.00
Nursing & Midwifery	3,994.49	4,575.73	5,034.20	5,080.07	5,186.80	+458.47	+152.60	+106.73	+611.07	+1,192.31	+0.13	5,774.00
Therapy Professions	366.85	448.20	484.57	476.99	474.89	+36.37	-9.68	-2.10	+26.69	+108.04	+0.06	518.00
Health Science/ Diagnostics	978.51	1,044.01	1,081.75	1,079.00	1,084.19	+37.74	+2.44	+5.19	+40.18	+105.68	+0.04	1,166.00
Social Workers	79.46	88.58	104.74	105.48	109.20	+16.16	+4.46	+3.72	+20.62	+29.74	+0.23	120.00
Psychologists	12.60	17.29	20.83	20.92	21.82	+3.54	+0.99	+0.90	+4.53	+9.22	+0.26	24.00
Pharmacy	220.36	235.39	248.45	241.26	244.46	+13.06	-3.99	+3.20	+9.07	+24.10	+0.04	266.00
H&SC, Other	33.87	51.53	46.86	51.21	55.39	-4.67	+8.53	+4.18	+3.86	+21.52	+0.07	62.00
Health & Social Care Professionals	1,691.65	1,885.00	1,987.20	1,974.86	1,989.95	+102.20	+2.75	+15.09	+104.95	+298.30	+0.06	2,156.00
Management (VIII & above)	117.31	145.12	139.81	138.14	142.58	-5.31	+2.77	+4.44	-2.54	+25.27	-0.02	146.00
Administrative/ Supervisory (V to VII)	494.23	615.27	709.60	709.30	711.82	+94.33	+2.22	+2.52	+96.55	+217.59	+0.16	750.00
Clerical (III & IV)	1,055.06	1,135.55	1,261.79	1,261.36	1,265.58	+126.24	+3.79	+4.22	+130.03	+210.52	+0.11	1,437.00
Management & Administrative	1,666.60	1,895.94	2,111.20	2,108.80	2,119.98	+215.26	+8.78	+11.18	+224.04	+453.38	+0.12	2,333.00
Support	764.35	790.50	784.04	778.20	770.55	-6.46	-13.49	-7.65	-19.95	+6.20	-0.03	884.00
Maintenance/ Technical	130.02	127.29	123.99	122.98	121.85	-3.30	-2.14	-1.13	-5.44	-8.17	-0.04	124.00
General Support	894.37	917.79	908.03	901.18	892.40	-9.76	-15.63	-8.78	-25.39	-1.97	-0.03	1,008.00
Health Care Assistants	1,166.71	1,391.47	1,505.38	1,495.23	1,496.58	+113.91	-8.80	+1.35	+105.11	+329.87	+0.08	1,664.00
Care, other	20.66	31.60	75.31	74.21	74.57	+43.71	-0.74	+0.36	+42.97	+53.91	+1.36	84.00
Patient & Client Care	1,187.37	1,423.07	1,580.69	1,569.44	1,571.15	+157.62	-9.54	+1.71	+148.08	+383.78	+0.10	1,748.00

Ireland East Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total Ireland East Hospital Group	12,502.80	14,888.64	15,904.28	16,085.16	16,099.93	+1,015.64	+195.65	+14.77	+1,211.29	+3,597.13	+0.08	17,680.00
Consultants	550.99	676.99	732.38	743.01	740.76	+55.39	+8.38	-2.25	+63.77	+189.77	+0.09	831.00
Registrars	623.21	754.84	794.92	823.03	819.60	+40.08	+24.68	-3.43	+64.76	+196.39	+0.09	841.00
SHO/ Interns	575.92	697.20	762.95	755.02	749.62	+66.75	-13.33	-5.40	+52.42	+173.70	+0.08	787.00
Medical/ Dental, other	25.61	35.04	34.65	34.47	35.02	-0.39	+0.37	+0.55	-0.02	+9.41	-0.00	47.00
Medical & Dental	1,775.73	2,164.07	2,324.90	2,355.53	2,345.00	+160.83	+20.10	-10.53	+180.93	+569.27	+0.08	2,506.00
Nurse/ Midwife Manager	962.29	1,244.18	1,335.05	1,325.91	1,326.12	+90.87	-8.93	+0.21	+81.94	+363.83	+0.07	1,452.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	443.39	452.61	457.92	+38.89	+14.53	+5.31	+53.42	+150.26	+0.13	499.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	4,174.84	4,235.51	4,259.90	+402.38	+85.06	+24.39	+487.44	+928.29	+0.13	4,616.00
Nursing/ Midwifery Student	57.00	127.69	40.90	126.06	126.98	-86.79	+86.08	+0.92	-0.71	+69.98	-0.01	241.00
Nursing/ Midwifery other	76.70	50.90	50.29	50.10	50.43	-0.61	+0.14	+0.33	-0.47	-26.27	-0.01	59.00
Nursing & Midwifery	4,735.26	5,599.73	6,044.47	6,190.19	6,221.35	+444.74	+176.88	+31.16	+621.62	+1,486.09	+0.11	6,867.00
Therapy Professions	513.96	611.31	642.90	644.51	642.34	+31.59	-0.56	-2.17	+31.03	+128.38	+0.05	720.00
Health Science/ Diagnostics	738.31	867.84	902.73	901.66	905.38	+34.89	+2.65	+3.72	+37.54	+167.07	+0.04	996.00
Social Care	1.00	1.00	0.50	0.50	0.50	-0.50	+0.00	+0.00	-0.50	-0.50	-0.50	1.00
Social Workers	81.88	110.01	126.14	125.44	125.01	+16.13	-1.13	-0.43	+15.00	+43.13	+0.14	136.00
Psychologists	32.63	47.32	49.64	50.07	51.02	+2.32	+1.38	+0.95	+3.70	+18.39	+0.08	61.00
Pharmacy	194.22	216.27	235.29	238.72	237.22	+19.02	+1.93	-1.50	+20.95	+43.00	+0.10	259.00
H&SC, Other	26.66	36.17	42.79	44.39	43.80	+6.62	+1.01	-0.59	+7.63	+17.14	+0.21	54.00
Health & Social Care Professionals	1,588.66	1,889.92	1,999.99	2,005.29	2,005.27	+110.07	+5.28	-0.02	+115.35	+416.61	+0.06	2,227.00
Management (VIII & above)	86.21	160.08	158.17	160.69	158.07	-1.91	-0.10	-2.62	-2.01	+71.86	-0.01	162.00
Administrative/ Supervisory (V to VII)	544.08	778.76	872.38	876.96	877.60	+93.62	+5.22	+0.64	+98.84	+333.52	+0.13	922.00
Clerical (III & IV)	1,251.43	1,365.02	1,444.76	1,436.56	1,443.94	+79.74	-0.82	+7.38	+78.92	+192.51	+0.06	1,621.00
Management & Administrative	1,881.72	2,303.86	2,475.31	2,474.21	2,479.61	+171.45	+4.30	+5.40	+175.75	+597.89	+0.08	2,705.00
Support	1,278.83	1,416.45	1,391.64	1,384.15	1,378.52	-24.81	-13.12	-5.63	-37.93	+99.69	-0.03	1,554.00
Maintenance/ Technical	118.35	138.32	138.47	138.12	139.88	+0.15	+1.41	+1.76	+1.56	+21.53	+0.01	143.00
General Support	1,397.18	1,554.77	1,530.11	1,522.27	1,518.40	-24.66	-11.71	-3.87	-36.37	+121.22	-0.02	1,697.00
Health Care Assistants	1,096.22	1,341.84	1,488.29	1,499.36	1,492.57	+146.45	+4.28	-6.79	+150.73	+396.35	+0.11	1,633.00
Care, other	28.03	34.45	41.21	38.31	37.72	+6.76	-3.49	-0.59	+3.27	+9.69	+0.09	45.00
Patient & Client Care	1,124.25	1,376.29	1,529.50	1,537.67	1,530.29	+153.21	+0.79	-7.38	+154.00	+406.04	+0.11	1,678.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total RCSI Hospitals Group	9,663.06	11,266.69	11,594.10	11,663.42	11,712.52	+327.41	+118.42	+49.10	+445.83	+2,049.46	+0.04	12,871.00
Consultants	440.61	530.39	564.74	568.48	577.51	+34.35	+12.77	+9.03	+47.12	+136.90	+0.09	609.00
Registrars	481.35	550.32	558.36	563.47	562.61	+8.04	+4.25	-0.86	+12.29	+81.26	+0.02	590.00
SHO/ Interns	438.72	511.54	580.38	554.20	547.21	+68.84	-33.17	-6.99	+35.67	+108.49	+0.07	568.00
Medical/ Dental, other	5.31	4.88	3.56	4.21	5.45	-1.32	+1.89	+1.24	+0.57	+0.14	+0.12	8.00
Medical & Dental	1,365.99	1,597.13	1,707.04	1,690.36	1,692.78	+109.91	-14.26	+2.42	+95.65	+326.79	+0.06	1,775.00
Nurse/ Midwife Manager	769.17	997.07	1,033.10	1,016.76	1,026.68	+36.03	-6.42	+9.92	+29.61	+257.51	+0.03	1,125.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	315.45	327.37	328.45	+34.15	+13.00	+1.08	+47.15	+143.00	+0.17	357.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,113.92	3,164.41	3,218.74	+83.45	+104.82	+54.33	+188.27	+630.31	+0.06	3,508.00
Nursing/ Midwifery Student	106.28	54.64	87.80	119.70	117.13	+33.16	+29.33	-2.57	+62.49	+10.85	+1.14	203.00
Nursing/ Midwifery other	42.89	26.94	31.01	31.31	31.14	+4.07	+0.13	-0.17	+4.20	-11.75	+0.16	34.00
Nursing & Midwifery	3,692.22	4,390.42	4,581.28	4,659.55	4,722.14	+190.86	+140.86	+62.59	+331.72	+1,029.92	+0.08	5,227.00
Therapy Professions	332.33	414.62	411.66	414.47	414.07	-2.96	+2.41	-0.40	-0.55	+81.74	-0.00	459.00
Health Science/ Diagnostics	588.78	659.94	657.25	664.66	671.57	-2.69	+14.32	+6.91	+11.63	+82.79	+0.02	744.00
Social Workers	65.83	75.75	82.66	83.18	83.92	+6.91	+1.26	+0.74	+8.17	+18.09	+0.11	94.00
Psychologists	12.11	13.48	15.86	16.66	15.16	+2.38	-0.70	-1.50	+1.68	+3.05	+0.12	18.00
Pharmacy	126.71	154.92	162.37	161.15	159.97	+7.45	-2.40	-1.18	+5.05	+33.26	+0.03	179.00
H&SC, Other	14.47	18.76	15.84	22.44	22.29	-2.92	+6.45	-0.15	+3.53	+7.82	+0.19	26.00
Health & Social Care Professionals	1,140.23	1,337.47	1,345.64	1,362.56	1,366.98	+8.17	+21.34	+4.42	+29.61	+226.75	+0.02	1,520.00
Management (VIII & above)	81.90	105.60	110.17	109.17	107.80	+4.57	-2.37	-1.37	+2.20	+25.90	+0.02	110.00
Administrative/ Supervisory (V to VII)	348.80	509.07	537.11	542.77	549.44	+28.04	+12.33	+6.67	+40.37	+200.64	+0.08	578.00
Clerical (III & IV)	1,031.40	1,082.03	1,064.13	1,057.39	1,054.48	-17.90	-9.65	-2.91	-27.55	+23.08	-0.03	1,194.00
Management & Administrative	1,462.10	1,696.70	1,711.41	1,709.33	1,711.72	+14.71	+0.31	+2.39	+15.02	+249.62	+0.01	1,882.00
Support	973.99	1,005.14	1,035.25	1,031.22	1,033.04	+30.11	-2.21	+1.82	+27.90	+59.05	+0.03	1,155.00
Maintenance/ Technical	89.04	112.31	110.58	111.49	107.74	-1.73	-2.84	-3.75	-4.57	+18.70	-0.04	112.00
General Support	1,063.03	1,117.45	1,145.83	1,142.71	1,140.78	+28.38	-5.05	-1.93	+23.33	+77.75	+0.02	1,267.00
Health Care Assistants	902.34	1,095.84	1,072.31	1,067.77	1,047.94	-23.53	-24.37	-19.83	-47.90	+145.60	-0.04	1,161.00
Care, other	37.15	31.68	30.59	31.14	30.18	-1.09	-0.41	-0.96	-1.50	-6.97	-0.05	39.00
Patient & Client Care	939.49	1,127.52	1,102.90	1,098.91	1,078.12	-24.62	-24.78	-20.79	-49.40	+138.63	-0.04	1,200.00

Saolta University Hospital Care

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,080.04	12,115.98	+764.65	+24.57	+35.94	+789.22	+2,862.68	+0.07	13,517.00
Consultants	462.66	511.47	556.15	550.01	554.74	+44.68	-1.41	+4.73	+43.27	+92.08	+0.08	604.00
Registrars	444.62	506.71	532.62	537.72	539.24	+25.91	+6.62	+1.52	+32.53	+94.62	+0.06	564.00
SHO/ Interns	534.89	668.08	722.59	704.66	706.78	+54.51	-15.81	+2.12	+38.70	+171.89	+0.06	725.00
Medical/ Dental, other	10.25	11.91	12.39	13.26	19.90	+0.48	+7.51	+6.64	+7.99	+9.65	+0.67	38.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,805.65	1,820.66	+125.58	-3.09	+15.01	+122.49	+368.24	+0.07	1,931.00
Nurse/ Midwife Manager	566.89	713.41	812.31	806.38	804.21	+98.90	-8.10	-2.17	+90.80	+237.32	+0.13	865.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	373.65	376.87	+52.67	+9.63	+3.22	+62.30	+158.70	+0.20	409.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,526.62	3,507.43	+217.07	-12.53	-19.19	+204.54	+743.16	+0.06	4,020.00
Public Health Nurse	1.46									-1.46	-1.00	
Nursing/ Midwifery Student	49.68	120.43	55.68	63.26	118.04	+64.75	+62.36	+54.78	-2.39	+68.36	-0.02	217.00
Nursing/ Midwifery other	32.88	33.88	38.98	38.38	42.03	+5.10	+3.05	+3.65	+8.15	+9.15	+0.24	49.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,808.29	4,848.58	+308.99	+54.41	+40.29	+363.40	+1,215.23	+0.08	5,560.00
Therapy Professions	261.96	348.64	380.05	383.07	382.63	+31.41	+2.58	-0.44	+33.99	+120.67	+0.10	421.00
Health Science/ Diagnostics	617.02	737.77	743.44	742.20	735.78	+5.67	-7.66	-6.42	-1.99	+118.76	-0.00	829.00
Social Care	2.35	2.44	2.39	2.39	2.39	-0.05	+0.00	+0.00	-0.05	+0.04	-0.02	3.00
Social Workers	26.36	42.87	53.73	51.62	51.84	+10.86	-1.89	+0.22	+8.97	+25.48	+0.21	58.00
Psychologists	0.80	3.11	7.08	7.46	7.41	+3.97	+0.33	-0.05	+4.30	+6.61	+1.38	10.00
Pharmacy	136.63	191.24	202.52	203.94	203.19	+11.28	+0.67	-0.75	+11.95	+66.56	+0.06	232.00
H&SC, Other	19.45	30.87	40.61	50.86	50.89	+9.74	+10.28	+0.03	+20.02	+31.44	+0.65	69.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,441.54	1,434.13	+72.88	+4.31	-7.41	+77.19	+369.56	+0.06	1,622.00
Management (VIII & above)	50.69	61.63	67.26	68.18	67.39	+5.63	+0.13	-0.79	+5.76	+16.70	+0.09	68.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	436.31	436.39	+59.79	-7.44	+0.08	+52.35	+199.75	+0.14	456.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,337.71	1,328.09	+93.22	-17.49	-9.62	+75.73	+280.53	+0.06	1,462.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,842.20	1,831.87	+158.64	-24.80	-10.33	+133.84	+496.98	+0.08	1,986.00
Support	835.54	919.02	938.58	937.89	934.07	+19.56	-4.51	-3.82	+15.05	+98.53	+0.02	1,035.00
Maintenance/ Technical	103.02	103.12	104.06	104.34	103.77	+0.94	-0.29	-0.57	+0.65	+0.75	+0.01	107.00
General Support	938.56	1,022.14	1,042.64	1,042.23	1,037.84	+20.50	-4.80	-4.39	+15.70	+99.28	+0.02	1,142.00
Health Care Assistants	799.08	980.15	1,045.56	1,042.13	1,044.07	+65.41	-1.49	+1.94	+63.92	+244.99	+0.07	1,166.00
Care, other	30.43	86.15	98.80	98.00	98.83	+12.65	+0.03	+0.83	+12.68	+68.40	+0.15	110.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,140.13	1,142.90	+78.06	-1.46	+2.77	+76.60	+313.39	+0.07	1,276.00

South/South West Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total South/South West Hospital Group	10,527.37	12,722.75	13,945.99	13,996.21	14,061.04	+1,223.24	+115.05	+64.83	+1,338.29	+3,533.67	+0.11	15,757.00
Consultants	477.77	568.32	643.61	644.01	658.31	+75.29	+14.70	+14.30	+89.99	+180.54	+0.16	703.00
Registrars	509.02	632.99	682.36	691.26	700.44	+49.37	+18.08	+9.18	+67.45	+191.42	+0.11	728.00
SHO/ Interns	536.86	624.21	703.18	698.53	692.61	+78.97	-10.57	-5.92	+68.40	+155.75	+0.11	706.00
Medical/ Dental, other	9.43	12.09	10.84	10.02	10.34	-1.25	-0.50	+0.32	-1.75	+0.91	-0.14	17.00
Medical & Dental	1,533.08	1,837.61	2,039.99	2,043.82	2,061.70	+202.38	+21.71	+17.88	+224.09	+528.62	+0.12	2,154.00
Nurse/ Midwife Manager	858.06	944.61	1,060.40	1,080.00	1,074.63	+115.79	+14.23	-5.37	+130.02	+216.57	+0.14	1,185.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	333.99	333.69	338.29	+76.60	+4.30	+4.60	+80.90	+193.98	+0.31	363.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	4,180.69	4,148.01	4,158.55	+422.13	-22.14	+10.54	+399.99	+1,034.55	+0.11	4,731.00
Nursing/ Midwifery Student	81.88	55.18	33.19	62.05	116.10	-21.99	+82.91	+54.05	+60.92	+34.22	+1.10	217.00
Nursing/ Midwifery other	14.59	15.90	20.68	21.42	21.87	+4.78	+1.19	+0.45	+5.97	+7.28	+0.38	26.00
Nursing & Midwifery	4,222.84	5,031.64	5,628.95	5,645.17	5,709.44	+597.31	+80.49	+64.27	+677.80	+1,486.60	+0.13	6,522.00
Therapy Professions	311.39	460.90	512.86	515.92	512.43	+51.96	-0.43	-3.49	+51.53	+201.04	+0.11	583.00
Health Science/ Diagnostics	780.55	915.54	939.62	944.00	939.71	+24.08	+0.09	-4.29	+24.17	+159.16	+0.03	1,086.00
Social Workers	32.54	46.71	54.76	56.46	56.72	+8.05	+1.96	+0.26	+10.01	+24.18	+0.21	63.00
Psychologists	1.50	5.95	12.70	11.71	11.62	+6.75	-1.08	-0.09	+5.67	+10.12	+0.95	14.00
Pharmacy	129.20	207.89	215.80	217.68	215.26	+7.91	-0.54	-2.42	+7.37	+86.06	+0.04	251.00
H&SC, Other	24.00	21.52	27.25	28.00	28.83	+5.73	+1.58	+0.83	+7.31	+4.83	+0.34	29.00
Health & Social Care Professionals	1,279.18	1,658.51	1,762.99	1,773.77	1,764.57	+104.48	+1.58	-9.20	+106.06	+485.39	+0.06	2,026.00
Management (VIII & above)	50.00	75.35	74.11	74.89	74.68	-1.24	+0.57	-0.21	-0.67	+24.68	-0.01	76.00
Administrative/ Supervisory (V to VII)	264.94	426.37	505.91	504.38	502.43	+79.54	-3.48	-1.95	+76.06	+237.49	+0.18	539.00
Clerical (III & IV)	1,269.18	1,371.05	1,456.63	1,450.31	1,449.57	+85.58	-7.06	-0.74	+78.52	+180.39	+0.06	1,603.00
Management & Administrative	1,584.12	1,872.77	2,036.65	2,029.58	2,026.68	+163.88	-9.97	-2.90	+153.91	+442.56	+0.08	2,218.00
Support	1,218.63	1,461.83	1,493.23	1,522.14	1,506.35	+31.40	+13.12	-15.79	+44.52	+287.72	+0.03	1,728.00
Maintenance/ Technical	32.60	36.84	43.44	42.73	41.85	+6.60	-1.59	-0.88	+5.01	+9.25	+0.14	44.00
General Support	1,251.23	1,498.67	1,536.67	1,564.87	1,548.20	+38.00	+11.53	-16.67	+49.53	+296.97	+0.03	1,772.00
Health Care Assistants	641.53	804.58	897.21	895.60	903.59	+92.63	+6.38	+7.99	+99.01	+262.06	+0.12	1,011.00
Care, other	15.39	18.97	43.53	43.40	46.86	+24.56	+3.33	+3.46	+27.89	+31.47	+1.47	54.00
Patient & Client Care	656.92	823.55	940.74	939.00	950.45	+117.19	+9.71	+11.45	+126.90	+293.53	+0.15	1,065.00

University of Limerick Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,698.82	5,768.65	+438.86	+107.75	+69.83	+546.61	+1,622.24	+0.10	6,311.00
Consultants	165.14	198.18	225.89	226.34	228.91	+27.71	+3.02	+2.57	+30.73	+63.77	+0.16	246.00
Registrars	190.33	235.99	263.34	267.42	267.84	+27.35	+4.50	+0.42	+31.85	+77.51	+0.13	279.00
SHO/ Interns	196.80	252.43	314.72	312.41	318.30	+62.29	+3.58	+5.89	+65.87	+121.50	+0.26	321.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+0.00	+0.00	+0.00	+0.00	+0.04	+0.00	2.00
Medical & Dental	553.08	687.45	804.80	807.02	815.90	+117.35	+11.10	+8.88	+128.45	+262.82	+0.19	848.00
Nurse/ Midwife Manager	325.18	429.89	462.62	461.80	461.46	+32.73	-1.16	-0.34	+31.57	+136.27	+0.07	495.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	151.85	156.02	+27.01	+7.80	+4.17	+34.81	+80.14	+0.29	164.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,535.39	1,544.89	+54.07	+19.49	+9.50	+73.56	+318.85	+0.05	1,742.00
Nursing/ Midwifery Student	18.93	4.49	6.88	27.86	52.73	+2.39	+45.85	+24.87	+48.24	+33.80	+10.74	98.00
Nursing/ Midwifery other	10.95	13.15	14.11	15.79	16.49	+0.96	+2.38	+0.70	+3.34	+5.54	+0.25	19.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,192.69	2,231.59	+117.16	+74.36	+38.90	+191.52	+574.61	+0.09	2,518.00
Therapy Professions	84.22	119.60	136.75	142.09	153.92	+17.15	+17.17	+11.83	+34.32	+69.70	+0.29	168.00
Health Science/ Diagnostics	252.12	260.52	293.32	290.53	290.03	+32.80	-3.29	-0.50	+29.51	+37.91	+0.11	319.00
Social Workers	11.16	12.67	11.32	12.90	16.24	-1.35	+4.92	+3.34	+3.57	+5.08	+0.28	19.00
Psychologists	2.96	5.07	7.43	8.45	8.39	+2.36	+0.96	-0.06	+3.32	+5.43	+0.65	10.00
Pharmacy	44.85	61.06	63.82	64.33	64.14	+2.76	+0.32	-0.19	+3.08	+19.29	+0.05	75.00
H&SC, Other	7.39	11.71	12.74	13.48	14.68	+1.03	+1.94	+1.20	+2.97	+7.29	+0.25	16.00
Health & Social Care Professionals	402.70	470.63	525.38	531.78	547.40	+54.75	+22.02	+15.62	+76.77	+144.70	+0.16	607.00
Management (VIII & above)	35.72	45.54	48.38	48.05	48.05	+2.84	-0.33	+0.00	+2.51	+12.33	+0.06	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	239.48	235.20	+29.56	-7.49	-4.28	+22.07	+132.43	+0.10	245.00
Clerical (III & IV)	485.28	572.91	601.65	612.59	621.61	+28.74	+19.96	+9.02	+48.70	+136.33	+0.08	669.00
Management & Administrative	623.77	831.58	892.72	900.12	904.86	+61.14	+12.14	+4.74	+73.28	+281.09	+0.09	963.00
Support	286.47	726.34	729.53	725.44	721.13	+3.18	-8.40	-4.31	-5.21	+434.65	-0.01	783.00
Maintenance/ Technical	38.52	37.30	39.31	39.30	39.01	+2.01	-0.30	-0.29	+1.71	+0.49	+0.05	40.00
General Support	324.99	763.64	768.84	764.74	760.14	+5.20	-8.70	-4.60	-3.50	+435.14	-0.00	823.00
Health Care Assistants	577.23	422.32	506.14	496.59	501.98	+83.82	-4.16	+5.39	+79.66	-75.25	+0.19	544.00
Care, other	7.66	6.35	5.80	5.89	6.79	-0.55	+0.99	+0.90	+0.44	-0.87	+0.07	8.00
Patient & Client Care	584.89	428.67	511.94	502.48	508.77	+83.27	-3.17	+6.29	+80.10	-76.12	+0.19	552.00

other Acute Services

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total other Acute Services	91.17	126.60	148.30	150.20	150.24	+21.70	+1.94	+0.04	+23.64	+59.07	+0.19	156.00
Consultants			0.81	0.81	0.81	+0.81	+0.00	+0.00	+0.81	+0.81	-1.00	2.00
Medical & Dental			0.81	0.81	0.81	+0.81	+0.00	+0.00	+0.81	+0.81	-1.00	2.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.19	22.84	+3.55	+2.16	+0.65	+5.71	+8.88	+0.33	23.00
Staff Nurse/ Staff Midwife											-1.00	
Nursing & Midwifery	13.96	17.13	20.68	22.19	22.84	+3.55	+2.16	+0.65	+5.71	+8.88	+0.33	23.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.55	12.80	+9.84	-1.00	+0.25	+8.84	+9.80	+2.23	13.00
Social Workers	1.00									-1.00	-1.00	
Pharmacy	4.00	8.34	12.50	13.41	13.60	+4.16	+1.10	+0.19	+5.26	+9.60	+0.63	14.00
Health & Social Care Professionals	8.00	12.30	26.30	25.96	26.40	+14.00	+0.10	+0.44	+14.10	+18.40	+1.15	27.00
Management (VIII & above)	31.39	33.98	37.22	37.99	38.13	+3.24	+0.91	+0.14	+4.15	+6.74	+0.12	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	57.37	56.18	+3.03	-1.11	-1.19	+1.92	+22.28	+0.04	59.00
Clerical (III & IV)	3.92	8.93	6.00	5.88	5.88	-2.93	-0.12	+0.00	-3.05	+1.96	-0.34	6.00
Management & Administrative	69.21	97.17	100.51	101.24	100.19	+3.34	-0.32	-1.05	+3.02	+30.98	+0.03	104.00

CHO 1

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,688.59	6,723.97	+308.87	+17.15	+35.38	+326.02	+1,255.69	+0.05	7,644.00
Consultants	33.80	38.83	42.36	41.64	43.40	+3.53	+1.04	+1.76	+4.57	+9.60	+0.12	45.00
Registrars	65.34	76.83	83.40	83.46	84.62	+6.57	+1.22	+1.16	+7.79	+19.28	+0.10	89.00
SHO/ Interns	26.29	21.82	25.11	25.15	23.95	+3.29	-1.16	-1.20	+2.13	-2.34	+0.10	24.00
Medical/ Dental, other	80.05	71.88	63.91	60.61	58.96	-7.97	-4.95	-1.65	-12.92	-21.09	-0.18	99.00
Medical & Dental	205.48	209.36	214.78	210.86	210.93	+5.42	-3.85	+0.07	+1.57	+5.45	+0.01	257.00
Nurse/ Midwife Manager	349.55	374.60	397.05	399.34	398.37	+22.45	+1.32	-0.97	+23.77	+48.82	+0.06	420.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	200.57	202.83	+32.35	+0.64	+2.26	+32.99	+100.86	+0.19	214.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,106.94	1,121.43	+9.06	+26.82	+14.49	+35.88	+107.43	+0.03	1,248.00
Public Health Nurse	155.91	152.33	162.96	163.85	158.17	+10.63	-4.79	-5.68	+5.84	+2.26	+0.04	182.00
Nursing/ Midwifery Student	20.98	20.58	23.72	26.93	41.50	+3.14	+17.78	+14.57	+20.92	+20.52	+1.02	69.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.62	7.60	-0.04	-0.47	-0.02	-0.51	+1.88	-0.06	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,905.25	1,929.90	+77.59	+41.30	+24.65	+118.89	+281.77	+0.07	2,141.00
Therapy Professions	316.16	405.33	422.21	418.28	417.17	+16.88	-5.04	-1.11	+11.84	+101.01	+0.03	476.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.76	11.57	+1.81	+0.42	-0.19	+2.23	+5.04	+0.24	13.00
Social Care	11.24	20.50	31.58	32.77	33.26	+11.08	+1.68	+0.49	+12.76	+22.02	+0.62	36.00
Social Workers	84.88	106.92	120.67	120.61	121.59	+13.75	+0.92	+0.98	+14.67	+36.71	+0.14	132.00
Psychologists	60.00	63.68	67.08	70.20	72.38	+3.40	+5.30	+2.18	+8.70	+12.38	+0.14	80.00
Pharmacy	1.50	2.53	3.54	3.14	2.54	+1.01	-1.00	-0.60	+0.01	+1.04	+0.00	3.00
H&SC, Other	32.43	46.54	49.37	47.90	48.62	+2.83	-0.75	+0.72	+2.08	+16.19	+0.04	63.00
Health & Social Care Professionals	512.74	654.84	705.60	704.66	707.13	+50.76	+1.53	+2.47	+52.29	+194.39	+0.08	803.00
Management (VIII & above)	59.62	80.51	83.58	85.39	83.79	+3.07	+0.21	-1.60	+3.28	+24.17	+0.04	85.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	283.25	279.55	+41.40	-4.73	-3.70	+36.67	+144.08	+0.15	293.00
Clerical (III & IV)	455.58	553.96	573.49	564.48	561.56	+19.53	-11.93	-2.92	+7.60	+105.98	+0.01	637.00
Management & Administrative	650.67	877.35	941.35	933.12	924.90	+64.00	-16.45	-8.22	+47.55	+274.23	+0.05	1,015.00
Support	305.80	282.91	288.40	283.25	280.83	+5.49	-7.57	-2.42	-2.08	-24.97	-0.01	352.00
Maintenance/ Technical	35.78	36.71	34.74	34.51	35.73	-1.97	+0.99	+1.22	-0.98	-0.05	-0.03	36.00
General Support	341.58	319.62	323.14	317.76	316.56	+3.52	-6.58	-1.20	-3.06	-25.02	-0.01	388.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,607.37	1,604.61	+15.51	-2.99	-2.76	+12.52	+181.79	+0.01	1,804.00
Home Help	556.20	764.14	837.30	816.57	835.91	+73.16	-1.39	+19.34	+71.77	+279.71	+0.09	1,022.00
Care, other	130.66	169.54	188.45	193.00	194.03	+18.91	+5.58	+1.03	+24.49	+63.37	+0.14	214.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,616.94	2,634.55	+107.58	+1.20	+17.61	+108.78	+524.87	+0.04	3,040.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 2	5,544.75	5,972.02	6,167.36	6,178.47	6,418.53	+195.34	+251.17	+240.06	+446.51	+873.78	+0.07	7,405.00
Consultants	42.22	43.32	51.31	51.13	51.09	+7.99	-0.22	-0.04	+7.77	+8.87	+0.18	58.00
Registrars	75.16	90.55	96.44	99.81	106.97	+5.89	+10.53	+7.16	+16.42	+31.81	+0.18	114.00
SHO/ Interns	35.90	42.83	39.88	35.25	36.27	-2.95	-3.61	+1.02	-6.56	+0.37	-0.15	38.00
Medical/ Dental, other	58.75	57.36	54.74	55.58	56.41	-2.62	+1.67	+0.83	-0.95	-2.34	-0.02	76.00
Medical & Dental	212.03	234.06	242.37	241.77	250.74	+8.31	+8.37	+8.97	+16.68	+38.71	+0.07	286.00
Nurse/ Midwife Manager	308.72	330.54	336.10	339.63	355.01	+5.56	+18.91	+15.38	+24.47	+46.29	+0.07	373.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	168.86	190.97	+26.00	+23.64	+22.11	+49.64	+98.34	+0.35	204.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	900.79	953.34	-10.80	+48.58	+52.55	+37.78	+55.60	+0.04	1,082.00
Public Health Nurse	191.59	187.21	189.59	191.91	191.19	+2.38	+1.60	-0.72	+3.98	-0.40	+0.02	219.00
Nursing/ Midwifery Student	8.87	25.49	26.25	24.57	36.50	+0.76	+10.25	+11.93	+11.01	+27.63	+0.43	59.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.95	4.98	+0.00	+0.98	+0.03	+0.98	+2.98	+0.25	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,630.71	1,731.99	+23.90	+103.96	+101.28	+127.86	+230.44	+0.08	1,942.00
Therapy Professions	338.38	421.29	447.84	453.20	471.51	+26.55	+23.67	+18.31	+50.22	+133.13	+0.12	542.00
Health Science/ Diagnostics	6.48	9.71	8.14	8.36	8.93	-1.57	+0.79	+0.57	-0.78	+2.45	-0.08	10.00
Social Care	245.08	299.81	337.54	336.57	329.55	+37.73	-7.99	-7.02	+29.74	+84.47	+0.10	395.00
Social Workers	83.88	102.38	107.80	107.97	119.18	+5.42	+11.38	+11.21	+16.80	+35.30	+0.16	133.00
Psychologists	73.42	88.15	92.06	92.55	93.73	+3.91	+1.67	+1.18	+5.58	+20.31	+0.06	106.00
Pharmacy	4.53	5.80	7.20	7.20	10.29	+1.40	+3.09	+3.09	+4.49	+5.76	+0.77	14.00
H&SC, Other	58.94	76.85	85.51	87.49	90.27	+8.66	+4.76	+2.78	+13.42	+31.33	+0.17	102.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,093.34	1,123.46	+82.10	+37.37	+30.12	+119.47	+312.75	+0.12	1,302.00
Management (VIII & above)	55.85	70.41	66.76	66.94	68.50	-3.65	+1.74	+1.56	-1.91	+12.65	-0.03	71.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	274.53	282.71	+37.52	+9.91	+8.18	+47.43	+149.17	+0.20	297.00
Clerical (III & IV)	467.90	451.36	487.11	481.13	490.22	+35.75	+3.11	+9.09	+38.86	+22.32	+0.09	563.00
Management & Administrative	657.29	757.05	826.67	822.60	841.43	+69.62	+14.76	+18.83	+84.38	+184.14	+0.11	931.00
Support	157.79	140.08	132.23	134.19	138.98	-7.85	+6.75	+4.79	-1.10	-18.81	-0.01	203.00
Maintenance/ Technical	67.98	79.03	78.54	78.95	81.37	-0.49	+2.83	+2.42	+2.34	+13.39	+0.03	84.00
General Support	225.77	219.11	210.77	213.14	220.35	-8.34	+9.58	+7.21	+1.24	-5.42	+0.01	287.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,479.48	1,537.45	+56.79	+68.91	+57.97	+125.70	+170.24	+0.09	1,777.00
Home Help	499.46	407.06	375.85	369.43	376.99	-31.21	+1.14	+7.56	-30.07	-122.47	-0.07	488.00
Care, other	270.73	334.87	329.04	328.00	336.12	-5.83	+7.08	+8.12	+1.25	+65.39	+0.00	392.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,176.91	2,250.56	+19.75	+77.13	+73.65	+96.88	+113.16	+0.04	2,657.00

CHO 3

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 3	4,356.63	5,069.17	5,355.66	5,392.64	5,703.34	+286.49	+347.68	+310.70	+634.17	+1,346.71	+0.13	6,722.00
Consultants	27.31	33.48	33.76	32.45	32.85	+0.28	-0.91	+0.40	-0.63	+5.54	-0.02	39.00
Registrars	41.60	46.59	55.94	61.65	60.34	+9.35	+4.40	-1.31	+13.75	+18.74	+0.30	62.00
SHO/ Interns	24.95	35.33	21.99	15.25	15.66	-13.34	-6.33	+0.41	-19.67	-9.29	-0.56	16.00
Medical/ Dental, other	58.03	51.89	53.23	53.85	53.25	+1.34	+0.02	-0.60	+1.36	-4.78	+0.03	70.00
Medical & Dental	151.89	167.29	164.92	163.20	162.10	-2.37	-2.82	-1.10	-5.19	+10.21	-0.03	187.00
Nurse/ Midwife Manager	246.38	261.91	276.10	275.98	297.72	+14.19	+21.62	+21.74	+35.81	+51.34	+0.14	314.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	101.61	126.80	+22.73	+28.67	+25.19	+51.40	+71.16	+0.68	144.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	862.95	923.24	+21.92	+59.05	+60.29	+80.97	+136.01	+0.10	1,054.00
Public Health Nurse	127.42	125.93	125.33	126.15	121.40	-0.60	-3.93	-4.75	-4.53	-6.02	-0.04	148.00
Nursing/ Midwifery Student	20.42	11.22	24.25	30.37	38.50	+13.03	+14.25	+8.13	+27.28	+18.08	+2.43	61.00
Nursing/ Midwifery other	3.72	3.74	4.00	4.00	6.20	+0.26	+2.20	+2.20	+2.46	+2.48	+0.66	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,401.06	1,513.86	+71.53	+121.86	+112.80	+193.39	+273.05	+0.15	1,729.00
Therapy Professions	213.86	277.70	321.84	319.87	338.68	+44.14	+16.84	+18.81	+60.98	+124.82	+0.22	390.00
Health Science/ Diagnostics	5.46	9.16	9.62	9.87	9.99	+0.46	+0.37	+0.12	+0.83	+4.53	+0.09	12.00
Social Care	244.68	282.22	272.60	280.23	280.47	-9.62	+7.87	+0.24	-1.75	+35.79	-0.01	328.00
Social Workers	59.37	67.36	65.52	65.99	77.09	+1.84	+11.57	+11.10	+9.73	+17.72	+0.14	87.00
Psychologists	123.60	127.66	141.55	142.51	142.03	+13.89	+0.48	-0.48	+14.37	+18.43	+0.11	149.00
Pharmacy	4.80	5.53	6.60	7.57	10.10	+1.07	+3.50	+2.53	+4.57	+5.30	+0.83	14.00
H&SC, Other	32.13	35.59	35.60	34.42	35.49	+0.01	-0.11	+1.07	-0.10	+3.36	-0.00	43.00
Health & Social Care Professionals	683.90	805.22	853.33	860.46	893.85	+48.11	+40.52	+33.39	+88.63	+209.95	+0.11	1,023.00
Management (VIII & above)	38.01	55.63	60.08	60.95	68.86	+4.45	+8.78	+7.91	+13.23	+30.85	+0.24	70.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	224.73	233.83	+12.78	+10.68	+9.10	+23.46	+101.60	+0.11	247.00
Clerical (III & IV)	320.42	347.88	404.31	401.69	431.26	+56.43	+26.95	+29.57	+83.38	+110.84	+0.24	482.00
Management & Administrative	490.66	613.88	687.54	687.37	733.95	+73.66	+46.41	+46.58	+120.07	+243.29	+0.20	799.00
Support	162.64	141.88	144.75	144.14	190.48	+2.87	+45.73	+46.34	+48.60	+27.84	+0.34	236.00
Maintenance/ Technical	77.32	83.67	89.31	90.69	102.34	+5.64	+13.03	+11.65	+18.67	+25.02	+0.22	106.00
General Support	239.96	225.55	234.06	234.83	292.82	+8.51	+58.76	+57.99	+67.27	+52.86	+0.30	342.00
Health Care Assistants	1,139.73	1,298.26	1,344.71	1,357.58	1,413.46	+46.45	+68.75	+55.88	+115.20	+273.73	+0.09	1,746.00
Home Help	175.91	342.05	364.00	364.69	365.97	+21.95	+1.97	+1.28	+23.92	+190.06	+0.07	522.00
Ambulance Staff					2.50		+2.50	+2.50	+2.50	+2.50	-1.00	4.00
Care, other	233.77	296.45	315.10	323.45	324.83	+18.65	+9.73	+1.38	+28.38	+91.06	+0.10	370.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,045.72	2,106.76	+87.05	+82.95	+61.04	+170.00	+557.35	+0.09	2,642.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 4	8,188.54	8,960.51	8,967.69	8,972.75	9,296.44	+7.18	+328.75	+323.69	+335.93	+1,107.90	+0.04	11,420.00
Consultants	54.92	69.65	74.91	73.93	75.08	+5.26	+0.17	+1.15	+5.43	+20.16	+0.08	87.00
Registrars	103.33	95.89	110.98	111.58	112.82	+15.09	+1.84	+1.24	+16.93	+9.49	+0.18	120.00
SHO/ Interns	38.15	46.45	57.73	61.01	58.75	+11.28	+1.02	-2.26	+12.30	+20.60	+0.26	62.00
Medical/ Dental, other	111.35	139.66	132.52	126.81	133.02	-7.14	+0.50	+6.21	-6.64	+21.67	-0.05	238.00
Medical & Dental	307.75	351.65	376.14	373.33	379.67	+24.49	+3.53	+6.34	+28.02	+71.92	+0.08	507.00
Nurse/ Midwife Manager	432.59	489.58	497.47	486.46	503.39	+7.89	+5.92	+16.93	+13.81	+70.80	+0.03	543.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	145.44	167.13	+41.24	+20.29	+21.69	+61.53	+86.27	+0.58	187.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,499.09	1,596.19	-43.99	+108.21	+97.10	+64.22	+150.63	+0.04	1,902.00
Public Health Nurse	215.95	216.41	208.65	211.41	211.86	-7.76	+3.21	+0.45	-4.55	-4.09	-0.02	269.00
Nursing/ Midwifery Student	59.75	18.33	27.00	38.52	53.96	+8.67	+26.96	+15.44	+35.63	-5.79	+1.94	87.00
Nursing/ Midwifery other	0.51	1.00	1.00	2.00	2.98	+0.00	+1.98	+0.98	+1.98	+2.47	+1.98	3.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,382.92	2,535.51	+6.05	+166.57	+152.59	+172.62	+300.29	+0.07	2,991.00
Therapy Professions	447.63	549.38	578.89	578.06	586.15	+29.51	+7.26	+8.09	+36.77	+138.52	+0.07	690.00
Health Science/ Diagnostics	11.91	14.41	13.33	13.17	13.32	-1.08	-0.01	+0.15	-1.09	+1.41	-0.08	16.00
Social Care	239.93	272.28	278.13	278.33	276.01	+5.85	-2.12	-2.32	+3.73	+36.08	+0.01	318.00
Social Workers	114.68	146.80	170.99	170.02	174.62	+24.19	+3.63	+4.60	+27.82	+59.94	+0.19	197.00
Psychologists	137.87	155.78	155.67	153.83	153.79	-0.11	-1.88	-0.04	-1.99	+15.92	-0.01	172.00
Pharmacy	8.03	8.61	12.32	12.65	15.09	+3.71	+2.77	+2.44	+6.48	+7.06	+0.75	22.00
H&SC, Other	60.30	72.16	79.13	80.23	79.00	+6.97	-0.13	-1.23	+6.84	+18.70	+0.09	104.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,286.29	1,297.98	+69.04	+9.52	+11.69	+78.56	+277.63	+0.06	1,519.00
Management (VIII & above)	72.75	90.19	98.20	98.81	99.40	+8.01	+1.20	+0.59	+9.21	+26.65	+0.10	103.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	317.31	315.77	+63.37	-1.71	-1.54	+61.66	+154.80	+0.24	337.00
Clerical (III & IV)	504.66	572.11	621.81	633.54	665.82	+49.70	+44.01	+32.28	+93.71	+161.16	+0.16	792.00
Management & Administrative	738.38	916.41	1,037.49	1,049.66	1,080.99	+121.08	+43.50	+31.33	+164.58	+342.61	+0.18	1,232.00
Support	336.90	353.23	285.52	283.72	330.82	-67.71	+45.30	+47.10	-22.41	-6.08	-0.06	418.00
Maintenance/ Technical	22.28	22.01	18.25	18.00	20.70	-3.76	+2.45	+2.70	-1.31	-1.58	-0.06	23.00
General Support	359.18	375.24	303.77	301.72	351.52	-71.47	+47.75	+49.80	-23.72	-7.66	-0.06	441.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,082.32	2,150.78	-32.48	+48.73	+68.46	+16.25	+196.65	+0.01	2,558.00
Home Help	1,123.65	1,075.92	943.88	943.72	942.06	-132.04	-1.82	-1.66	-133.86	-181.59	-0.12	1,494.00
Care, other	449.88	524.45	546.96	552.79	557.93	+22.51	+10.97	+5.14	+33.48	+108.05	+0.06	678.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,578.83	3,650.77	-142.01	+57.88	+71.94	-84.13	+123.11	-0.02	4,730.00

CHO 5

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 5	5,276.51	5,804.89	6,140.58	6,137.17	6,136.20	+335.69	-4.38	-0.97	+331.31	+859.69	+0.06	7,189.00
Consultants	30.23	36.24	38.82	37.82	36.98	+2.58	-1.84	-0.84	+0.74	+6.75	+0.02	39.00
Registrars	29.00	41.46	52.81	52.56	53.53	+11.35	+0.72	+0.97	+12.07	+24.53	+0.29	55.00
SHO/ Interns	37.00	32.34	34.81	34.72	35.78	+2.47	+0.97	+1.06	+3.44	-1.22	+0.11	36.00
Medical/ Dental, other	64.98	75.09	71.63	71.41	73.39	-3.46	+1.76	+1.98	-1.70	+8.41	-0.02	101.00
Medical & Dental	161.21	185.13	198.07	196.51	199.68	+12.94	+1.61	+3.17	+14.55	+38.47	+0.08	231.00
Nurse/ Midwife Manager	345.44	375.37	385.12	388.41	384.70	+9.75	-0.42	-3.71	+9.33	+39.26	+0.02	405.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	158.73	161.23	+48.62	+1.08	+2.50	+49.70	+108.37	+0.45	172.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,012.03	1,017.06	+18.86	+16.01	+5.03	+34.87	+55.29	+0.04	1,163.00
Public Health Nurse	176.19	164.76	160.49	160.33	162.38	-4.27	+1.89	+2.05	-2.38	-13.81	-0.01	194.00
Nursing/ Midwifery Student	7.84	10.67	33.23	22.38	37.91	+22.56	+4.68	+15.53	+27.24	+30.07	+2.55	65.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.83	5.83	+1.37	+0.06	+0.00	+1.43	+1.39	+0.33	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,747.71	1,769.11	+96.89	+23.30	+21.40	+120.19	+220.57	+0.07	2,005.00
Therapy Professions	325.42	368.97	398.54	397.65	393.51	+29.57	-5.03	-4.14	+24.54	+68.09	+0.07	451.00
Health Science/ Diagnostics	3.80	7.48	11.29	11.15	11.59	+3.81	+0.30	+0.44	+4.11	+7.79	+0.55	12.00
Social Care	163.81	173.53	177.56	178.31	172.28	+4.03	-5.28	-6.03	-1.25	+8.47	-0.01	205.00
Social Workers	60.69	69.50	78.72	83.99	84.70	+9.22	+5.98	+0.71	+15.20	+24.01	+0.22	93.00
Psychologists	78.83	79.72	92.61	93.95	93.43	+12.89	+0.82	-0.52	+13.71	+14.60	+0.17	108.00
Pharmacy	1.00	2.85	1.71	1.64	1.78	-1.14	+0.07	+0.14	-1.07	+0.78	-0.38	2.00
H&SC, Other	34.10	50.20	50.98	50.04	50.27	+0.78	-0.71	+0.23	+0.07	+16.17	+0.00	55.00
Health & Social Care Professionals	667.65	752.25	811.41	816.73	807.56	+59.16	-3.85	-9.17	+55.31	+139.91	+0.07	926.00
Management (VIII & above)	44.07	72.22	69.29	68.86	68.24	-2.93	-1.05	-0.62	-3.98	+24.17	-0.06	69.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	246.78	248.89	+28.95	+4.47	+2.11	+33.42	+118.50	+0.16	258.00
Clerical (III & IV)	329.07	397.89	449.71	447.61	445.22	+51.82	-4.49	-2.39	+47.33	+116.15	+0.12	500.00
Management & Administrative	503.53	685.58	763.42	763.25	762.35	+77.84	-1.07	-0.90	+76.77	+258.82	+0.11	827.00
Support	302.72	278.64	270.03	267.30	266.21	-8.61	-3.82	-1.09	-12.43	-36.51	-0.04	333.00
Maintenance/ Technical	31.76	29.48	28.03	28.43	28.43	-1.45	+0.40	+0.00	-1.05	-3.33	-0.04	32.00
General Support	334.48	308.12	298.06	295.73	294.64	-10.06	-3.42	-1.09	-13.48	-39.84	-0.04	365.00
Health Care Assistants	1,178.11	1,280.61	1,367.10	1,350.83	1,344.82	+86.49	-22.28	-6.01	+64.21	+166.71	+0.05	1,559.00
Home Help	664.85	647.55	641.73	638.22	635.62	-5.82	-6.11	-2.60	-11.93	-29.23	-0.02	894.00
Care, other	218.14	296.73	314.98	328.19	322.42	+18.25	+7.44	-5.77	+25.69	+104.28	+0.09	382.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,317.24	2,302.86	+98.92	-20.95	-14.38	+77.97	+241.76	+0.04	2,835.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 6	3,378.10	3,620.19	3,788.84	3,803.30	3,810.12	+168.65	+21.28	+6.82	+189.93	+432.02	+0.05	4,377.00
Consultants	48.25	58.08	65.20	67.05	68.60	+7.12	+3.40	+1.55	+10.52	+20.35	+0.18	78.00
Registrars	48.77	63.35	75.65	79.95	74.76	+12.30	-0.89	-5.19	+11.41	+25.99	+0.18	79.00
SHO/ Interns	15.50	16.10	20.00	16.46	16.00	+3.90	-4.00	-0.46	-0.10	+0.50	-0.01	23.00
Medical/ Dental, other	51.22	48.53	47.24	46.25	46.93	-1.29	-0.31	+0.68	-1.60	-4.29	-0.03	69.00
Medical & Dental	163.74	186.06	208.09	209.71	206.29	+22.03	-1.80	-3.42	+20.23	+42.55	+0.11	249.00
Nurse/ Midwife Manager	210.53	209.86	220.60	217.81	218.28	+10.74	-2.32	+0.47	+8.42	+7.75	+0.04	229.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	62.15	62.75	+24.56	+1.55	+0.60	+26.11	+42.14	+0.71	69.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	564.46	564.61	+11.07	-2.04	+0.15	+9.03	+22.83	+0.02	621.00
Public Health Nurse	116.76	98.92	98.21	99.99	99.65	-0.71	+1.44	-0.34	+0.73	-17.11	+0.01	117.00
Nursing/ Midwifery Student	13.50	7.31	5.90	8.58	13.98	-1.41	+8.08	+5.40	+6.67	+0.48	+0.91	22.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.60	3.80	-0.76	-0.20	-0.80	-0.96	+1.80	-0.20	4.00
Nursing & Midwifery	905.18	913.07	956.56	957.59	963.07	+43.49	+6.51	+5.48	+50.00	+57.89	+0.05	1,062.00
Therapy Professions	238.11	252.11	282.69	277.05	277.01	+30.58	-5.68	-0.04	+24.90	+38.90	+0.10	334.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.20	17.19	+0.30	-0.08	-0.01	+0.22	-0.89	+0.01	20.00
Social Care	364.17	413.24	405.50	407.24	407.19	-7.74	+1.69	-0.05	-6.05	+43.02	-0.01	464.00
Social Workers	57.09	71.18	70.19	67.59	66.88	-0.99	-3.31	-0.71	-4.30	+9.79	-0.06	74.00
Psychologists	56.43	67.84	80.48	81.19	81.87	+12.64	+1.39	+0.68	+14.03	+25.44	+0.21	94.00
Pharmacy	3.66	8.78	7.43	7.63	7.60	-1.35	+0.17	-0.03	-1.18	+3.94	-0.13	10.00
H&SC, Other	14.32	16.69	25.90	22.10	26.20	+9.21	+0.30	+4.10	+9.51	+11.88	+0.57	29.00
Health & Social Care Professionals	751.86	846.81	889.46	880.00	883.94	+42.65	-5.52	+3.94	+37.13	+132.08	+0.04	1,025.00
Management (VIII & above)	67.79	95.21	89.19	88.85	88.30	-6.02	-0.89	-0.55	-6.91	+20.51	-0.07	93.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	255.07	256.49	+9.90	+5.42	+1.42	+15.32	+86.35	+0.06	281.00
Clerical (III & IV)	237.11	259.15	286.25	289.09	287.58	+27.10	+1.33	-1.51	+28.43	+50.47	+0.11	331.00
Management & Administrative	475.04	595.53	626.51	633.01	632.37	+30.98	+5.86	-0.64	+36.84	+157.33	+0.06	705.00
Support	191.04	176.56	179.84	180.14	181.25	+3.28	+1.41	+1.11	+4.69	-9.79	+0.03	217.00
Maintenance/ Technical	22.66	22.39	24.00	23.60	24.00	+1.61	+0.00	+0.40	+1.61	+1.34	+0.07	26.00
General Support	213.70	198.95	203.84	203.74	205.25	+4.89	+1.41	+1.51	+6.30	-8.45	+0.03	243.00
Health Care Assistants	538.43	556.19	584.93	591.01	597.47	+28.74	+12.54	+6.46	+41.28	+59.04	+0.07	685.00
Care, other	330.15	323.58	319.45	328.24	321.73	-4.13	+2.28	-6.51	-1.85	-8.42	-0.01	408.00
Patient & Client Care	868.58	879.77	904.38	919.25	919.20	+24.61	+14.82	-0.05	+39.43	+50.62	+0.04	1,093.00

CHO 7

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 7	6,514.49	7,214.66	7,465.63	7,451.39	7,423.84	+250.97	-41.79	-27.55	+209.18	+909.35	+0.03	8,595.00
Consultants	59.74	63.10	69.37	69.63	70.42	+6.27	+1.05	+0.79	+7.32	+10.68	+0.12	75.00
Registrars	94.87	103.61	104.62	100.66	97.92	+1.01	-6.70	-2.74	-5.69	+3.05	-0.05	102.00
SHO/ Interns	35.79	46.52	56.25	53.55	49.97	+9.73	-6.28	-3.58	+3.45	+14.18	+0.07	51.00
Medical/ Dental, other	80.44	63.19	66.64	65.11	65.84	+3.45	-0.80	+0.73	+2.65	-14.60	+0.04	96.00
Medical & Dental	270.84	276.42	296.88	288.95	284.15	+20.46	-12.73	-4.80	+7.73	+13.31	+0.03	324.00
Nurse/ Midwife Manager	396.01	454.66	460.33	454.53	448.93	+5.67	-11.40	-5.60	-5.73	+52.92	-0.01	482.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	154.30	156.03	+21.79	+1.50	+1.73	+23.29	+62.25	+0.18	174.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,029.01	1,033.20	-28.33	+1.82	+4.19	-26.51	+40.36	-0.03	1,187.00
Public Health Nurse	175.41	164.20	157.92	153.56	149.70	-6.28	-8.22	-3.86	-14.50	-25.71	-0.09	184.00
Nursing/ Midwifery Student	32.23	27.82	18.49	20.11	30.74	-9.33	+12.25	+10.63	+2.92	-1.49	+0.10	52.00
Nursing/ Midwifery other	10.04	11.45	8.40	8.40	8.41	-3.05	+0.01	+0.01	-3.04	-1.63	-0.27	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,819.91	1,827.01	-19.53	-4.04	+7.10	-23.57	+126.70	-0.01	2,092.00
Therapy Professions	449.96	490.34	480.21	479.05	475.66	-10.13	-4.55	-3.39	-14.68	+25.70	-0.03	551.00
Health Science/ Diagnostics	3.22	11.15	9.17	8.72	8.73	-1.98	-0.44	+0.01	-2.42	+5.51	-0.22	10.00
Social Care	371.23	477.37	497.58	487.77	493.62	+20.21	-3.96	+5.85	+16.25	+122.39	+0.03	547.00
Social Workers	104.54	122.70	127.33	128.85	129.08	+4.63	+1.75	+0.23	+6.38	+24.54	+0.05	142.00
Psychologists	80.67	96.42	109.48	111.56	114.68	+13.06	+5.20	+3.12	+18.26	+34.01	+0.19	128.00
Pharmacy	40.03	40.88	45.18	38.37	47.09	+4.30	+1.91	+8.72	+6.21	+7.06	+0.15	54.00
H&SC, Other	44.44	45.33	50.55	51.19	51.88	+5.22	+1.33	+0.69	+6.55	+7.44	+0.14	62.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,305.51	1,320.74	+35.31	+1.24	+15.23	+36.55	+226.65	+0.03	1,494.00
Management (VIII & above)	72.93	109.11	97.98	95.96	96.77	-11.13	-1.21	+0.81	-12.34	+23.84	-0.11	98.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	326.79	325.69	+36.09	+2.98	-1.10	+39.07	+143.36	+0.14	340.00
Clerical (III & IV)	350.54	438.70	482.03	479.24	479.98	+43.33	-2.05	+0.74	+41.28	+129.45	+0.09	531.00
Management & Administrative	605.79	834.43	902.72	901.99	902.44	+68.29	-0.28	+0.45	+68.01	+296.65	+0.08	969.00
Support	410.48	382.09	372.23	370.68	368.39	-9.86	-3.84	-2.29	-13.70	-42.09	-0.04	462.00
Maintenance/ Technical	41.07	45.95	52.09	51.16	51.56	+6.14	-0.53	+0.40	+5.61	+10.49	+0.12	59.00
General Support	451.55	428.04	424.32	421.84	419.95	-3.72	-4.37	-1.89	-8.09	-31.60	-0.02	521.00
Health Care Assistants	1,654.63	1,751.97	1,873.23	1,863.62	1,859.82	+121.26	-13.41	-3.80	+107.85	+205.20	+0.06	2,198.00
Home Help	126.98	130.50	148.28	190.16	149.67	+17.78	+1.39	-40.49	+19.17	+22.69	+0.15	244.00
Care, other	610.30	658.53	669.65	659.41	660.06	+11.12	-9.59	+0.65	+1.53	+49.76	+0.00	753.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,713.19	2,669.55	+150.16	-21.61	-43.64	+128.55	+277.65	+0.05	3,195.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 8	6,135.00	6,513.80	6,791.65	6,809.88	6,794.74	+277.85	+3.09	-15.14	+280.94	+659.74	+0.04	8,083.00
Consultants	42.27	42.28	43.40	44.28	45.12	+1.12	+1.72	+0.84	+2.84	+2.85	+0.07	49.00
Registrars	105.91	122.41	120.61	116.71	109.92	-1.80	-10.69	-6.79	-12.49	+4.01	-0.10	116.00
SHO/ Interns	38.00	28.94	36.90	44.30	44.45	+7.96	+7.55	+0.15	+15.51	+6.45	+0.54	46.00
Medical/ Dental, other	72.42	65.02	62.83	61.93	62.17	-2.19	-0.66	+0.24	-2.85	-10.25	-0.04	82.00
Medical & Dental	258.60	258.65	263.74	267.22	261.66	+5.09	-2.08	-5.56	+3.01	+3.06	+0.01	293.00
Nurse/ Midwife Manager	371.62	376.00	385.14	381.87	377.09	+9.14	-8.05	-4.78	+1.09	+5.47	+0.00	402.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	151.84	153.69	+16.67	+5.90	+1.85	+22.57	+53.93	+0.17	168.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,040.78	1,037.62	+18.30	-3.66	-3.16	+14.64	+39.77	+0.01	1,193.00
Public Health Nurse	199.15	220.43	214.76	215.11	218.08	-5.67	+3.32	+2.97	-2.35	+18.93	-0.01	258.00
Nursing/ Midwifery Student	4.48	9.66	8.77	20.39	45.85	-0.89	+37.08	+25.47	+36.19	+41.37	+3.75	80.00
Nursing/ Midwifery other	9.41	10.30	10.90	10.99	10.92	+0.60	+0.02	-0.07	+0.62	+1.51	+0.06	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,820.98	1,843.25	+38.15	+34.61	+22.27	+72.76	+160.97	+0.04	2,113.00
Therapy Professions	377.02	378.23	423.48	414.47	414.70	+45.25	-8.78	+0.23	+36.47	+37.68	+0.10	491.00
Health Science/ Diagnostics	7.23	13.26	11.27	12.07	11.67	-1.99	+0.40	-0.40	-1.59	+4.44	-0.12	13.00
Social Care	367.96	421.46	422.49	419.35	422.53	+1.03	+0.04	+3.18	+1.07	+54.57	+0.00	518.00
Social Workers	87.55	107.61	111.66	114.96	113.24	+4.05	+1.58	-1.72	+5.63	+25.69	+0.05	126.00
Psychologists	119.71	110.54	116.64	114.90	115.10	+6.10	-1.54	+0.20	+4.56	-4.61	+0.04	124.00
Pharmacy	7.27	11.24	9.75	7.69	7.35	-1.49	-2.40	-0.34	-3.89	+0.08	-0.35	10.00
H&SC, Other	52.35	60.68	63.40	67.47	68.15	+2.72	+4.75	+0.68	+7.47	+15.80	+0.12	77.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,150.91	1,152.74	+55.67	-5.95	+1.83	+49.72	+133.66	+0.05	1,359.00
Management (VIII & above)	62.41	84.11	79.60	79.46	79.71	-4.51	+0.11	+0.25	-4.40	+17.30	-0.05	82.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	271.28	269.98	+34.46	-4.70	-1.30	+29.76	+93.57	+0.12	286.00
Clerical (III & IV)	507.03	532.11	622.84	613.27	606.83	+90.73	-16.01	-6.44	+74.72	+99.80	+0.14	701.00
Management & Administrative	745.85	856.44	977.12	964.01	956.52	+120.68	-20.60	-7.49	+100.08	+210.67	+0.12	1,069.00
Support	127.37	104.70	106.09	105.78	108.77	+1.39	+2.68	+2.99	+4.07	-18.60	+0.04	134.00
Maintenance/ Technical	68.79	61.38	71.30	71.38	71.07	+9.92	-0.23	-0.31	+9.69	+2.28	+0.16	73.00
General Support	196.16	166.08	177.39	177.16	179.84	+11.31	+2.45	+2.68	+13.76	-16.32	+0.08	207.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,744.65	1,717.21	+53.70	-6.25	-27.44	+47.45	+139.83	+0.03	2,083.00
Home Help	418.21	414.76	416.58	415.75	415.24	+1.82	-1.34	-0.51	+0.48	-2.97	+0.00	644.00
Care, other	237.45	274.60	266.03	269.20	268.28	-8.57	+2.25	-0.92	-6.32	+30.83	-0.02	315.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,429.60	2,400.73	+46.95	-5.34	-28.87	+41.61	+167.69	+0.02	3,042.00

CHO 9

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total CHO 9	6,582.20	7,229.96	7,342.29	7,389.48	7,604.70	+112.33	+262.41	+215.22	+374.74	+1,022.50	+0.05	8,729.00
Consultants	68.47	70.51	78.77	77.57	78.21	+8.26	-0.56	+0.64	+7.70	+9.74	+0.11	85.00
Registrars	98.13	127.92	118.72	120.44	126.48	-9.20	+7.76	+6.04	-1.44	+28.35	-0.01	134.00
SHO/ Interns	66.16	51.77	80.74	77.49	84.93	+28.97	+4.19	+7.44	+33.16	+18.77	+0.64	88.00
Medical/ Dental, other	56.79	56.19	53.64	52.87	51.07	-2.55	-2.57	-1.80	-5.12	-5.72	-0.09	66.00
Medical & Dental	289.55	306.39	331.87	328.37	340.69	+25.48	+8.82	+12.32	+34.30	+51.14	+0.11	373.00
Nurse/ Midwife Manager	435.08	488.47	513.44	512.08	537.71	+24.97	+24.27	+25.63	+49.24	+102.63	+0.10	575.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	162.10	192.52	+11.01	+32.56	+30.42	+43.57	+107.64	+0.29	214.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,176.78	1,230.16	-37.49	+53.28	+53.38	+15.79	+34.51	+0.01	1,386.00
Public Health Nurse	175.52	172.01	171.36	170.56	169.89	-0.65	-1.47	-0.67	-2.12	-5.63	-0.01	201.00
Nursing/ Midwifery Student	54.67	42.59	42.88	58.61	65.55	+0.29	+22.67	+6.94	+22.96	+10.88	+0.54	109.00
Nursing/ Midwifery other	19.71	20.13	17.24	17.57	21.02	-2.89	+3.78	+3.45	+0.89	+1.31	+0.04	23.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,097.70	2,216.85	-4.76	+135.09	+119.15	+130.33	+251.34	+0.06	2,508.00
Therapy Professions	486.45	586.66	580.14	576.83	573.35	-6.52	-6.79	-3.48	-13.31	+86.90	-0.02	657.00
Health Science/ Diagnostics	36.67	25.84	27.00	27.66	27.70	+1.16	+0.70	+0.04	+1.86	-8.97	+0.07	29.00
Social Care	695.12	804.20	790.47	800.76	799.66	-13.73	+9.19	-1.10	-4.54	+104.54	-0.01	977.00
Social Workers	125.39	160.74	164.17	165.45	181.28	+3.43	+17.11	+15.83	+20.54	+55.89	+0.13	199.00
Psychologists	163.87	186.82	200.49	200.10	200.95	+13.67	+0.46	+0.85	+14.13	+37.08	+0.08	220.00
Pharmacy	24.71	26.87	32.80	32.02	32.96	+5.93	+0.16	+0.94	+6.09	+8.25	+0.23	43.00
H&SC, Other	70.59	64.43	75.63	76.64	77.33	+11.20	+1.70	+0.69	+12.90	+6.74	+0.20	86.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,879.46	1,893.23	+15.14	+22.53	+13.77	+37.67	+290.43	+0.02	2,211.00
Management (VIII & above)	79.43	96.74	102.81	104.21	105.28	+6.07	+2.47	+1.07	+8.54	+25.85	+0.09	107.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	401.15	420.49	+43.95	+16.62	+19.34	+60.57	+212.63	+0.17	444.00
Clerical (III & IV)	451.44	522.06	549.29	543.06	561.60	+27.23	+12.31	+18.54	+39.54	+110.16	+0.08	645.00
Management & Administrative	738.73	978.72	1,055.97	1,048.42	1,087.37	+77.25	+31.40	+38.95	+108.65	+348.64	+0.11	1,196.00
Support	451.78	383.15	364.75	367.49	378.49	-18.40	+13.74	+11.00	-4.66	-73.29	-0.01	459.00
Maintenance/ Technical	35.30	35.53	35.28	35.26	39.28	-0.25	+4.00	+4.02	+3.75	+3.98	+0.11	41.00
General Support	487.08	418.68	400.03	402.75	417.77	-18.65	+17.74	+15.02	-0.91	-69.31	-0.00	500.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,380.57	1,399.06	+34.84	+48.81	+18.49	+83.65	+121.39	+0.06	1,653.00
Care, other	220.86	268.68	251.72	252.21	249.73	-16.97	-1.99	-2.48	-18.96	+28.87	-0.07	288.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,632.78	1,648.79	+17.87	+46.82	+16.01	+64.70	+150.26	+0.04	1,941.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total other Community Services	640.31	739.56	840.40	838.85	843.74	+100.84	+3.34	+4.89	+104.18	+203.43	+0.14	882.00
Consultants	16.62	16.75	18.29	18.29	17.29	+1.54	-1.00	-1.00	+0.54	+0.67	+0.03	19.00
Registrars	25.00	29.82	33.13	30.14	30.29	+3.31	-2.84	+0.15	+0.47	+5.29	+0.02	31.00
SHO/ Interns	1.55	5.00		1.54	2.00	-5.00	+2.00	+0.46	-3.00	+0.45	-0.60	2.00
Medical/ Dental, other	0.36									-0.36	-1.00	
Medical & Dental	43.53	51.57	51.42	49.97	49.58	-0.15	-1.84	-0.39	-1.99	+6.05	-0.04	52.00
Nurse/ Midwife Manager	66.17	88.01	90.83	91.37	90.16	+2.82	-0.67	-1.21	+2.15	+23.99	+0.02	93.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.22	11.23	+0.21	+0.02	+0.01	+0.23	+2.98	+0.02	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	175.03	177.23	+14.00	+7.17	+2.20	+21.17	+3.46	+0.14	186.00
Nursing/ Midwifery Student			3.00	1.00	1.00	+3.00	-2.00	+0.00	+1.00	+1.00	-1.00	1.00
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+0.02	+0.01	+0.00	+0.03	+1.00	+0.02	2.00
Nursing & Midwifery	249.19	257.04	277.09	280.62	281.62	+20.05	+4.53	+1.00	+24.58	+32.43	+0.10	294.00
Therapy Professions	11.00	9.73	9.89	8.92	8.92	+0.16	-0.97	+0.00	-0.81	-2.08	-0.08	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	9.03	9.60	+0.28	+1.60	+0.57	+1.88	+0.97	+0.24	10.00
Social Care	3.54	2.78	4.86	4.91	4.92	+2.08	+0.06	+0.01	+2.14	+1.38	+0.77	5.00
Social Workers	28.70	15.11	19.15	19.84	20.17	+4.04	+1.02	+0.33	+5.06	-8.53	+0.33	22.00
Psychologists	7.00	6.38	5.00	5.00	5.00	-1.38	+0.00	+0.00	-1.38	-2.00	-0.22	5.00
Pharmacy	2.73	12.30	14.91	14.82	14.56	+2.61	-0.35	-0.26	+2.26	+11.83	+0.18	15.00
H&SC, Other	2.91	2.49	4.80	4.79	4.80	+2.31	+0.00	+0.01	+2.31	+1.89	+0.93	5.00
Health & Social Care Professionals	64.51	56.51	66.61	67.31	67.97	+10.10	+1.36	+0.66	+11.46	+3.46	+0.20	71.00
Management (VIII & above)	65.35	73.01	81.34	79.03	78.15	+8.33	-3.19	-0.88	+5.14	+12.80	+0.07	79.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	123.86	124.71	+11.03	-0.03	+0.85	+11.00	+46.87	+0.10	130.00
Clerical (III & IV)	70.33	74.52	101.21	101.76	102.85	+26.69	+1.64	+1.09	+28.33	+32.52	+0.38	109.00
Management & Administrative	213.52	261.24	307.29	304.65	305.71	+46.05	-1.58	+1.06	+44.47	+92.19	+0.17	318.00
Support	14.32	25.36	20.31	19.47	21.08	-5.05	+0.77	+1.61	-4.28	+6.76	-0.17	23.00
Maintenance/ Technical	3.00	8.97	6.25	6.95	7.36	-2.72	+1.11	+0.41	-1.61	+4.36	-0.18	8.00
General Support	17.32	34.33	26.56	26.42	28.44	-7.77	+1.88	+2.02	-5.89	+11.12	-0.17	31.00
Health Care Assistants	36.80	64.67	83.17	81.60	82.14	+18.50	-1.03	+0.54	+17.47	+45.34	+0.27	87.00
Care, other	15.44	14.20	28.26	28.28	28.28	+14.06	+0.02	+0.00	+14.08	+12.84	+0.99	29.00
Patient & Client Care	52.24	78.87	111.43	109.88	110.42	+32.56	-1.01	+0.54	+31.55	+58.18	+0.40	116.00

Health & Wellbeing

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total Health & Wellbeing	573.60	675.83	635.77	628.76	228.14	-40.06	-407.63	-400.62	-447.69	-345.46	-0.66	252.00
Consultants	1.00	25.10	41.76	44.56		+16.66	-41.76	-44.56	-25.10	-1.00	-1.00	
Registrars	27.58	35.67	29.43	29.59		-6.24	-29.43	-29.59	-35.67	-27.58	-1.00	
Medical/ Dental, other	89.44	80.55	56.97	55.85	1.00	-23.58	-55.97	-54.85	-79.55	-88.44	-0.99	1.00
Medical & Dental	118.02	141.32	128.16	130.00	1.00	-13.16	-127.16	-129.00	-140.32	-117.02	-0.99	1.00
Nurse/ Midwife Manager	13.77	42.75	35.15	34.40	2.00	-7.60	-33.15	-32.40	-40.75	-11.77	-0.95	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93	1.92		+0.01	-1.93	-1.92	-1.92	-4.32	-1.00	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30	19.56		-4.36	-19.30	-19.56	-23.66	-1.49	-1.00	
Public Health Nurse	3.72	1.58	1.73	1.75	1.99	+0.15	+0.26	+0.24	+0.41	-1.73	+0.26	3.00
Nursing & Midwifery	23.30	69.91	58.11	57.63	3.99	-11.80	-54.12	-53.64	-65.92	-19.31	-0.94	5.00
Therapy Professions	18.07	5.70	4.26	4.36	4.50	-1.44	+0.24	+0.14	-1.20	-13.57	-0.21	5.00
Health Science/ Diagnostics	60.36	46.16	43.35	44.33	42.94	-2.81	-0.41	-1.39	-3.22	-17.42	-0.07	49.00
Psychologists	1.00	0.99	1.00	1.00	1.00	+0.01	+0.00	+0.00	+0.01	+0.00	+0.01	1.00
Pharmacy	2.00	3.93	3.78	3.05		-0.15	-3.78	-3.05	-3.93	-2.00	-1.00	
H&SC, Other	34.00	69.05	87.68	90.11	38.87	+18.63	-48.81	-51.24	-30.18	+4.87	-0.44	43.00
Health & Social Care Professionals	115.43	125.83	140.07	142.85	87.31	+14.24	-52.76	-55.54	-38.52	-28.12	-0.31	98.00
Management (VIII & above)	43.69	65.54	57.46	54.99	31.62	-8.08	-25.84	-23.37	-33.92	-12.07	-0.52	32.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	148.79	72.12	-3.07	-87.76	-76.67	-90.83	-65.32	-0.56	78.00
Clerical (III & IV)	99.77	103.39	89.07	91.47	28.83	-14.32	-60.24	-62.64	-74.56	-70.94	-0.72	34.00
Management & Administrative	280.90	331.88	306.41	295.25	132.57	-25.47	-173.84	-162.68	-199.31	-148.33	-0.60	144.00
Support	1.14	2.24	1.25	1.26	1.50	-0.99	+0.25	+0.24	-0.74	+0.36	-0.33	2.00
General Support	1.14	2.24	1.25	1.26	1.50	-0.99	+0.25	+0.24	-0.74	+0.36	-0.33	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-0.31	+0.00	+0.00	-0.31	+0.46	-0.29	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-2.57	+0.00	+0.00	-2.57	-33.50	-0.72	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-2.88	+0.00	+0.00	-2.88	-33.04	-0.62	2.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,247.05	6,650.00	+712.34	+445.60	+402.95	+1,157.93	+2,033.69	+0.21	7,019.00
Consultants	43.15	43.00	44.64	43.76	90.95	+1.64	+46.31	+47.19	+47.95	+47.80	+1.12	97.00
Registrars	23.80	29.64	46.94	45.62	71.40	+17.30	+24.46	+25.78	+41.76	+47.60	+1.41	74.00
SHO/ Interns	1.00	1.38		0.16	0.25	-1.38	+0.25	+0.09	-1.13	-0.75	-0.82	1.00
Medical/ Dental, other	27.35	28.73	48.32	47.54	101.72	+19.59	+53.40	+54.18	+72.99	+74.37	+2.54	126.00
Medical & Dental	95.30	102.75	139.90	137.08	264.32	+37.15	+124.42	+127.24	+161.57	+169.02	+1.57	298.00
Nurse/ Midwife Manager	105.26	137.28	146.68	145.05	173.83	+9.40	+27.15	+28.78	+36.55	+68.57	+0.27	196.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	12.23	13.66	+0.60	+2.02	+1.43	+2.62	+3.75	+0.24	17.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	9.89	29.22	+0.34	+20.02	+19.33	+20.36	+27.80	+2.30	33.00
Public Health Nurse			0.80	0.80	0.80	+0.80	+0.00	+0.00	+0.80	+0.80	-1.00	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	73.25	74.62	+1.44	+0.99	+1.37	+2.43	+7.37	+0.03	80.00
Nursing & Midwifery	183.84	229.37	241.95	241.22	292.13	+12.58	+50.18	+50.91	+62.76	+108.29	+0.27	327.00
Therapy Professions	2.38	11.02	9.03	7.05	7.80	-1.99	-1.23	+0.75	-3.22	+5.42	-0.29	9.00
Health Science/ Diagnostics	89.86	87.15	90.34	88.47	90.72	+3.19	+0.38	+2.25	+3.57	+0.86	+0.04	122.00
Social Workers	3.81	19.11	18.00	17.87	19.00	-1.11	+1.00	+1.13	-0.11	+15.19	-0.01	20.00
Psychologists	1.00		0.97	1.00	1.00	+0.97	+0.03	+0.00	+1.00	+0.00	-1.00	1.00
Pharmacy	36.80	60.06	70.83	74.95	77.39	+10.77	+6.56	+2.44	+17.33	+40.59	+0.29	79.00
H&SC, Other	534.74	559.14	594.91	599.83	651.89	+35.77	+56.98	+52.06	+92.75	+117.15	+0.17	698.00
Health & Social Care Professionals	668.59	736.48	784.08	789.17	847.80	+47.60	+63.72	+58.63	+111.32	+179.21	+0.15	929.00
Management (VIII & above)	665.88	833.25	901.94	907.04	935.22	+68.69	+33.28	+28.18	+101.97	+269.34	+0.12	956.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,141.55	2,227.51	+331.97	+111.31	+85.96	+443.28	+993.04	+0.25	2,304.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,643.43	1,696.51	+172.10	+67.67	+53.08	+239.77	+295.11	+0.16	1,802.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,692.01	4,859.23	+572.76	+212.26	+167.22	+785.01	+1,557.48	+0.19	5,062.00
Support	112.88	108.64	136.41	134.45	134.90	+27.77	-1.51	+0.45	+26.26	+22.02	+0.24	143.00
Maintenance/ Technical	238.86	225.05	241.28	240.34	239.01	+16.23	-2.27	-1.33	+13.96	+0.15	+0.06	246.00
General Support	351.74	333.69	377.69	374.79	373.91	+44.00	-3.78	-0.88	+40.22	+22.17	+0.12	389.00
Health Care Assistants	10.29	14.56	12.81	11.78	11.61	-1.75	-1.20	-0.17	-2.95	+1.32	-0.20	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-2.00	+0.00	1.00
Care, other	1.80									-1.80	-1.00	
Patient & Client Care	15.09	15.56	13.81	12.78	12.61	-1.75	-1.20	-0.17	-2.95	-2.48	-0.19	14.00

Employment Report by Administration: FEB 2024

Health Service Executive

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total	76,898.07	89,226.71	94,696.16	94,889.29	95,242.09	+5,469.45	+545.94	+352.80	+6,015.38	+18,344.02	+0.07	106,920.00
Consultants	1,898.69	2,184.18	2,436.73	2,434.37	2,468.83	+252.55	+32.10	+34.46	+284.65	+570.14	+0.13	2,645.00
Registrars	2,314.25	2,713.79	2,903.82	2,928.67	2,918.50	+190.03	+14.68	-10.17	+204.71	+604.25	+0.08	3,053.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,700.31	2,686.46	+313.16	-51.34	-13.85	+261.82	+640.18	+0.11	2,806.00
Medical/ Dental, other	763.38	755.41	729.05	721.54	730.21	-26.36	+1.16	+8.67	-25.20	-33.17	-0.03	1,048.00
Medical & Dental	7,022.60	8,078.02	8,807.40	8,784.89	8,804.00	+729.38	-3.40	+19.11	+725.98	+1,781.40	+0.09	9,552.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,292.91	6,269.59	+429.59	-19.42	-23.32	+410.17	+1,282.81	+0.07	6,731.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,424.48	2,454.68	+412.99	+57.64	+30.20	+470.63	+1,181.22	+0.24	2,646.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,686.36	19,795.58	+838.75	+145.59	+109.22	+984.34	+3,214.56	+0.05	22,427.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,495.42	1,485.11	-11.98	-6.69	-10.31	-18.67	-53.97	-0.01	1,776.00
Nursing/ Midwifery Student	383.77	392.85	322.59	400.32	660.05	-70.26	+337.46	+259.73	+267.20	+276.28	+0.68	1,153.00
Nursing/ Midwifery other	183.48	199.89	214.77	218.00	223.04	+14.88	+8.27	+5.04	+23.15	+39.56	+0.12	249.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,517.49	30,888.05	+1,613.97	+522.85	+370.56	+2,136.82	+5,940.46	+0.07	34,982.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,775.39	4,775.23	+301.92	-7.99	-0.16	+293.93	+1,130.08	+0.07	5,478.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,111.00	3,106.86	+112.13	+0.54	-4.14	+112.67	+481.15	+0.04	3,492.00
Social Care	177.63	196.31	217.52	221.88	220.37	+21.21	+2.85	-1.51	+24.06	+42.74	+0.12	244.00
Pharmacy	570.24	815.14	880.03	879.80	881.15	+64.89	+1.12	+1.35	+66.01	+310.91	+0.08	1,008.00
Psychologists	766.94	835.09	922.73	929.99	933.22	+87.64	+10.49	+3.23	+98.13	+166.28	+0.12	1,031.00
Social Workers	702.93	903.84	994.56	1,009.51	1,023.48	+90.72	+28.92	+13.97	+119.64	+320.55	+0.13	1,129.00
H&SC, Other	959.40	1,123.36	1,252.23	1,285.99	1,296.33	+128.87	+44.10	+10.34	+172.97	+336.93	+0.15	1,448.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,213.56	12,236.64	+807.38	+80.03	+23.08	+887.41	+2,788.64	+0.08	13,830.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,975.77	1,975.86	+80.04	-0.39	+0.09	+79.65	+539.94	+0.04	2,016.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,192.83	6,177.40	+809.40	-11.73	-15.43	+797.67	+2,835.64	+0.15	6,448.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	10,083.96	10,060.97	+803.34	-44.21	-22.99	+759.13	+1,650.25	+0.08	11,065.00
Management & Administrative	13,188.40	16,577.78	18,270.56	18,252.55	18,214.22	+1,692.78	-56.33	-38.33	+1,636.44	+5,025.82	+0.10	19,529.00
Support	4,835.28	5,523.85	5,589.45	5,586.95	5,559.69	+65.60	-29.76	-27.26	+35.84	+724.41	+0.01	6,292.00
Maintenance/ Technical	806.89	823.98	846.37	844.95	852.39	+22.39	+6.02	+7.44	+28.41	+45.50	+0.03	880.00
General Support	5,642.17	6,347.83	6,435.82	6,431.90	6,412.08	+87.99	-23.74	-19.82	+64.25	+769.91	+0.01	7,172.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	11,086.34	11,047.24	+320.98	-35.15	-39.10	+285.83	+1,052.07	+0.03	12,322.00
Home Help	3,565.26	3,781.98	3,727.62	3,738.54	3,721.46	-54.36	-6.16	-17.08	-60.52	+156.20	-0.02	5,308.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,113.97	2,172.72	+172.25	+68.77	+58.75	+241.02	+344.96	+0.12	2,231.00
Care, other	1,261.12	1,647.53	1,746.61	1,745.05	1,745.68	+99.08	-0.93	-4.37	+98.15	+484.56	+0.06	1,994.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,688.90	18,687.10	+537.95	+26.53	-1.80	+564.48	+2,037.79	+0.03	21,855.00

Section 38 Hospitals

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total	26,689.97	30,873.56	33,209.70	33,406.00	33,513.25	+2,336.14	+303.56	+107.26	+2,639.69	+6,823.28	+0.09	36,956.00
Consultants	1,303.15	1,629.07	1,745.40	1,759.91	1,761.23	+116.33	+15.83	+1.32	+132.16	+458.08	+0.08	1,928.00
Registrars	1,323.97	1,596.99	1,695.52	1,719.88	1,719.77	+98.53	+24.25	+0.89	+122.78	+395.80	+0.08	1,790.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,267.60	1,276.68	+106.77	-30.54	+9.08	+76.23	+243.43	+0.06	1,304.00
Medical/ Dental, other	22.98	29.08	29.97	30.02	32.25	+0.89	+2.28	+2.23	+3.17	+9.27	+0.11	47.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,776.41	4,789.93	+322.52	+11.82	+13.52	+334.34	+1,106.58	+0.08	5,069.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,769.29	2,769.49	+141.90	-26.31	+0.20	+115.59	+546.29	+0.04	3,062.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,071.08	1,076.44	+185.98	+6.45	+5.36	+192.43	+440.23	+0.22	1,196.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,650.83	8,745.90	+835.52	+209.50	+95.07	+1,045.02	+1,829.86	+0.14	9,444.00
Nursing/ Midwifery Student	237.75	307.93	210.07	327.97	335.76	-97.86	+125.69	+7.79	+27.83	+98.01	+0.09	573.00
Nursing/ Midwifery other	147.50	103.38	111.86	112.68	113.41	+8.48	+1.55	+0.73	+10.03	-34.09	+0.10	132.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	12,931.85	13,041.00	+1,074.02	+316.88	+109.15	+1,390.90	+2,880.30	+0.12	14,407.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,290.84	1,274.66	+62.95	-19.26	-16.18	+43.69	+246.78	+0.04	1,422.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,092.32	2,103.44	+49.91	+16.09	+11.12	+66.00	+255.11	+0.03	2,307.00
Social Care	1.00	1.00	0.50	0.50	0.50	-0.50	+0.00	+0.00	-0.50	-0.50	-0.50	1.00
Pharmacy	444.66	483.73	511.98	506.51	508.42	+28.25	-3.56	+1.91	+24.69	+63.76	+0.05	549.00
Psychologists	92.09	115.27	142.03	142.52	143.85	+26.76	+1.82	+1.33	+28.58	+51.76	+0.25	175.00
Social Workers	257.11	299.96	333.91	333.43	337.31	+33.95	+3.40	+3.88	+37.35	+80.20	+0.12	369.00
H&SC, Other	97.80	129.79	122.49	132.47	134.05	-7.30	+11.56	+1.58	+4.26	+36.25	+0.03	158.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,498.59	4,502.23	+194.02	+10.05	+3.64	+204.07	+733.35	+0.05	4,981.00
Management (VIII & above)	262.12	368.37	376.50	376.95	375.58	+8.13	-0.92	-1.37	+7.21	+113.46	+0.02	384.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,104.89	2,111.37	+263.61	+7.10	+6.48	+270.71	+659.95	+0.15	2,227.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,181.72	3,193.29	+169.70	+9.07	+11.57	+178.77	+421.06	+0.06	3,671.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,663.56	5,680.24	+441.44	+15.25	+16.68	+456.69	+1,194.47	+0.09	6,282.00
Support	2,415.10	2,590.29	2,590.59	2,582.20	2,572.44	+0.30	-18.14	-9.75	-17.85	+157.34	-0.01	2,961.00
Maintenance/ Technical	238.22	265.83	261.42	262.16	259.52	-4.41	-1.90	-2.64	-6.31	+21.30	-0.02	265.00
General Support	2,653.32	2,856.12	2,852.01	2,844.36	2,831.96	-4.11	-20.04	-12.39	-24.16	+178.64	-0.01	3,226.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,562.64	2,539.18	+251.00	-25.40	-23.46	+225.60	+666.29	+0.10	2,845.00
Care, other	65.07	76.46	133.72	128.60	128.72	+57.26	-5.00	+0.12	+52.26	+63.65	+0.68	146.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,691.24	2,667.90	+308.26	-30.40	-23.34	+277.86	+729.94	+0.12	2,991.00

Section 38 Voluntary Agencies

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
FEB 2024												
Total	16,224.80	17,645.12	18,079.01	18,134.10	19,212.96	+433.89	+1133.95	+1078.86	+1,567.84	+2,988.16	+0.09	23,105.00
Consultants	48.23	56.08	63.98	63.91	66.43	+7.90	+2.45	+2.52	+10.35	+18.20	+0.18	80.00
Registrars	42.86	42.40	40.57	43.17	60.75	-1.83	+20.18	+17.58	+18.35	+17.89	+0.43	69.00
SHO/ Interns	35.59	36.31	43.98	39.46	45.28	+7.67	+1.30	+5.82	+8.97	+9.69	+0.25	53.00
Medical/ Dental, other	24.42	29.00	27.07	21.39	25.83	-1.93	-1.24	+4.44	-3.17	+1.41	-0.11	58.00
Medical & Dental	151.10	163.79	175.60	167.93	198.29	+11.81	+22.69	+30.36	+34.50	+47.19	+0.21	260.00
Nurse/ Midwife Manager	776.14	831.69	825.05	815.01	899.18	-6.64	+74.13	+84.17	+67.49	+123.04	+0.08	973.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	111.03	204.85	+7.16	+91.77	+93.82	+98.93	+121.16	+0.93	254.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,175.05	2,428.32	-76.24	+259.31	+253.27	+183.07	+238.28	+0.08	2,841.00
Nursing/ Midwifery Student	32.00	10.79	31.71	54.00	62.68	+20.92	+30.97	+8.69	+51.89	+30.68	+4.81	119.00
Nursing/ Midwifery other	18.98	23.68	18.56	18.56	25.30	-5.12	+6.74	+6.74	+1.62	+6.32	+0.07	31.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,173.65	3,620.33	-59.92	+462.92	+446.69	+403.00	+519.47	+0.13	4,218.00
Therapy Professions	559.27	607.45	622.97	616.92	668.61	+15.52	+45.64	+51.69	+61.16	+109.34	+0.10	767.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.73	20.78	+0.29	+0.36	+0.05	+0.65	-1.94	+0.03	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,006.75	3,001.51	+29.66	-1.67	-5.24	+27.99	+470.03	+0.01	3,552.00
Pharmacy	22.86	23.65	26.70	26.28	38.84	+3.05	+12.14	+12.56	+15.19	+15.98	+0.64	55.00
Psychologists	145.02	169.86	173.71	173.13	177.11	+3.85	+3.40	+3.98	+7.25	+32.09	+0.04	200.00
Social Workers	205.59	226.30	230.43	226.61	260.97	+4.13	+30.54	+34.36	+34.67	+55.38	+0.15	299.00
H&SC, Other	64.96	53.06	59.17	53.34	55.98	+6.11	-3.19	+2.64	+2.92	-8.98	+0.06	74.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,123.76	4,223.80	+62.61	+87.22	+100.04	+149.83	+671.90	+0.04	4,972.00
Management (VIII & above)	147.40	181.53	185.84	189.55	206.07	+4.31	+20.23	+16.52	+24.54	+58.67	+0.14	214.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	603.86	653.91	+77.53	+60.19	+50.05	+137.72	+242.15	+0.27	706.00
Clerical (III & IV)	617.72	657.15	689.06	682.96	770.68	+31.91	+81.62	+87.72	+113.53	+152.96	+0.17	959.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,476.37	1,630.66	+113.75	+162.04	+154.29	+275.79	+453.78	+0.20	1,879.00
Support	880.87	798.77	721.37	728.41	837.36	-77.40	+115.99	+108.95	+38.59	-43.51	+0.05	1,121.00
Maintenance/ Technical	128.24	130.97	147.34	147.76	159.75	+16.37	+12.41	+11.99	+28.78	+31.51	+0.22	176.00
General Support	1,009.11	929.74	868.71	876.17	997.11	-61.03	+128.40	+120.94	+67.37	-12.00	+0.07	1,297.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,622.55	6,837.47	+373.54	+229.76	+214.92	+603.30	+1,197.91	+0.10	8,425.00
Pre-Hospital Care (Ambulance)					2.50	+2.50		+2.50		+2.50		4.00
Ambulance Staff					2.50		+2.50	+2.50	+2.50	+2.50	-1.00	4.00
Care, other	1,595.38	1,671.25	1,664.39	1,693.67	1,702.80	-6.87	+38.41	+9.13	+31.55	+107.41	+0.02	2,050.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,316.22	8,542.77	+366.68	+270.67	+226.55	+637.35	+1,307.82	+0.08	10,479.00

Absence

February 2024

Health Service Absence Rate - by Staff Category: Feb 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.86%	0.63%	5.49%	0.33%	5.82%	94.31%	5.69%
Medical & Dental	1.32%	0.27%	1.59%	0.11%	1.70%	93.77%	6.23%
Nursing & Midwifery	5.20%	0.83%	6.04%	0.39%	6.42%	93.98%	6.02%
Health & Social Care Professionals	3.99%	0.50%	4.49%	0.24%	4.73%	94.97%	5.03%
Management & Administrative	4.38%	0.43%	4.81%	0.23%	5.03%	95.50%	4.50%
General Support	6.41%	0.61%	7.02%	0.39%	7.41%	94.73%	5.27%
Patient & Client Care	6.56%	0.75%	7.32%	0.49%	7.81%	93.69%	6.31%

February 2024

Health Service Absence Rate - by Care Group: Feb 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.86%	0.63%	5.49%	0.33%	5.82%	94.31%	5.69%
Ambulance Services	6.35%	0.72%	7.07%	0.40%	7.47%	94.64%	5.36%
Acute Hospital Services	4.43%	0.72%	5.14%	0.32%	5.46%	94.21%	5.79%
Acute Services	4.49%	0.72%	5.20%	0.32%	5.52%	94.23%	5.77%
Community Health & Wellbeing	5.15%	0.43%	5.58%	0.12%	5.70%	97.94%	2.06%
Primary Care	5.46%	0.40%	5.85%	0.31%	6.16%	95.01%	4.99%
Disabilities	5.07%	0.61%	5.69%	0.35%	6.03%	94.26%	5.74%
Mental Health	5.12%	0.55%	5.67%	0.28%	5.95%	95.34%	4.66%
Older People	7.12%	0.68%	7.81%	0.60%	8.41%	92.82%	7.18%
CHO Operations	4.18%	0.32%	4.50%	0.09%	4.59%	98.00%	2.00%
Community Services	5.54%	0.55%	6.09%	0.37%	6.46%	94.35%	5.65%
National Services & Central Functions	3.48%	0.35%	3.82%	0.20%	4.03%	94.97%	5.03%

February 2024

Health Service Absence Rate - by Care Group : Feb 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate
Total	1.70%	6.42%	4.73%	5.03%	7.41%	7.81%	4.86%	0.63%	5.49%	0.33%	5.82%
Ambulance Services	%	24.84%	2.38%	2.43%	28.08%	7.83%	6.35%	0.72%	7.07%	0.40%	7.47%
Acute Hospital Services	1.40%	6.17%	4.40%	5.44%	7.54%	8.14%	4.43%	0.72%	5.14%	0.32%	5.46%
Acute Services	1.40%	6.18%	4.39%	5.40%	7.56%	8.07%	4.49%	0.72%	5.20%	0.32%	5.52%
Community Health & Wellbeing		10.68%	4.71%	5.88%		5.17%	5.15%	0.43%	5.58%	0.12%	5.70%
Primary Care	3.52%	7.18%	4.75%	6.32%	7.52%	7.08%	5.46%	0.40%	5.85%	0.31%	6.16%
Disabilities	3.84%	6.25%	4.99%	3.83%	6.86%	6.75%	5.07%	0.61%	5.69%	0.35%	6.03%
Mental Health	2.63%	6.02%	5.90%	5.85%	7.21%	7.72%	5.12%	0.55%	5.67%	0.28%	5.95%
Older People	1.51%	8.36%	4.53%	5.02%	8.03%	9.84%	7.12%	0.68%	7.81%	0.60%	8.41%
CHO Operations	%	1.39%	4.74%	4.80%	4.18%		4.18%	0.32%	4.50%	0.09%	4.59%
Community Services	3.01%	6.86%	5.03%	5.39%	7.38%	7.66%	5.54%	0.55%	6.09%	0.37%	6.46%
National Services & Central Functions	2.51%	5.56%	4.92%	3.67%	4.80%	14.71%	3.48%	0.35%	3.82%	0.20%	4.03%

February 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Feb 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.70%	6.42%	4.73%	5.03%	7.41%	7.81%	4.86%	0.63%	5.49%	0.33%	5.82%	94.31%	5.69%
National Ambulance Service	%	24.84%	2.38%	2.43%	28.08%	7.83%	6.35%	0.72%	7.07%	0.40%	7.47%	94.64%	5.36%
Children's Health Ireland	1.47%	5.95%	4.34%	7.13%	8.16%	7.43%	4.20%	0.59%	4.78%	0.65%	5.44%	88.00%	12.00%
Dublin Midlands Hospital Group	1.80%	6.50%	4.96%	6.23%	7.33%	7.42%	4.57%	0.86%	5.43%	0.37%	5.79%	93.68%	6.32%
Ireland East Hospital Group	1.57%	5.11%	3.89%	5.07%	7.18%	7.56%	4.08%	0.58%	4.66%	0.20%	4.87%	95.81%	4.19%
RCSI Hospitals Group	1.12%	6.35%	3.57%	4.97%	6.47%	7.60%	4.26%	0.66%	4.92%	0.25%	5.17%	95.17%	4.83%
Saolta University Hospital Care Group	1.16%	6.20%	3.91%	4.37%	7.72%	8.93%	4.12%	0.86%	4.98%	0.34%	5.31%	93.68%	6.32%
South/South West Hospital Group	1.27%	6.56%	5.66%	5.68%	7.14%	9.35%	4.80%	0.69%	5.49%	0.27%	5.76%	95.25%	4.75%
University of Limerick Hospital Group	1.49%	7.33%	4.06%	5.76%	10.53%	9.34%	5.46%	0.76%	6.22%	0.47%	6.69%	92.91%	7.09%
Other Acute Services	%	1.82%	1.85%	3.96%			2.93%	0.30%	3.23%	%	3.23%	100.00%	%
Acute Services	1.40%	6.18%	4.39%	5.40%	7.56%	8.07%	4.49%	0.72%	5.20%	0.32%	5.52%	94.23%	5.77%
CHO 1	2.97%	8.58%	6.56%	5.78%	9.31%	10.76%	7.56%	0.56%	8.12%	0.36%	8.48%	95.72%	4.28%
CHO 2	3.00%	5.58%	3.72%	4.37%	2.65%	7.47%	4.67%	0.22%	4.89%	0.43%	5.32%	91.99%	8.01%
CHO 3	2.95%	7.51%	5.43%	6.06%	6.54%	7.08%	6.13%	0.41%	6.54%	0.22%	6.77%	96.68%	3.32%
CHO 4	1.54%	7.05%	5.28%	4.26%	7.63%	6.78%	5.04%	0.67%	5.71%	0.43%	6.14%	92.99%	7.01%
CHO 5	1.84%	7.79%	5.94%	5.84%	9.50%	7.29%	5.93%	0.57%	6.50%	0.49%	6.99%	92.94%	7.06%
CHO 6	2.80%	5.37%	5.25%	4.80%	4.54%	7.19%	4.68%	0.56%	5.23%	0.30%	5.53%	94.63%	5.37%
CHO 7	3.53%	6.46%	3.96%	5.57%	7.50%	7.16%	5.13%	0.64%	5.77%	0.33%	6.10%	94.58%	5.42%
CHO 8	4.17%	7.78%	5.59%	6.40%	8.71%	8.22%	6.21%	0.55%	6.75%	0.49%	7.24%	93.26%	6.74%
CHO 9	4.66%	4.78%	4.61%	5.82%	8.33%	7.34%	4.78%	0.57%	5.35%	0.29%	5.64%	94.85%	5.15%
Other Community Services	1.41%	6.95%	5.49%	4.32%	2.16%	6.57%	4.47%	0.97%	5.44%	0.11%	5.55%	98.07%	1.93%
Community Services	3.01%	6.86%	5.03%	5.39%	7.38%	7.66%	5.54%	0.55%	6.09%	0.37%	6.46%	94.35%	5.65%
National Services & Central Functions	2.51%	5.56%	4.92%	3.67%	4.80%	14.71%	3.48%	0.35%	3.82%	0.20%	4.03%	94.97%	5.03%

February 2024

Health Service Absence Rate - by Admin : Feb 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.70%	6.42%	4.73%	5.03%	7.41%	7.81%	4.86%	0.63%	5.49%	0.33%	5.82%	94.31%	5.69%
Health Service Executive	1.87%	7.04%	4.99%	5.11%	7.78%	8.87%	5.29%	0.63%	5.92%	0.34%	6.26%	94.54%	5.46%
Section 38 Hospitals	1.29%	5.13%	3.94%	5.17%	6.82%	6.65%	3.74%	0.67%	4.41%	0.29%	4.70%	93.85%	6.15%
Section 38 Voluntary Agencies	3.68%	6.11%	4.84%	3.65%	6.76%	6.21%	4.78%	0.58%	5.36%	0.35%	5.71%	93.81%	6.19%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.65%	6.85%	5.13%	5.46%	7.88%	8.19%	5.01%	0.69%	5.69%	0.49%	6.19%
Feb 2024	1.70%	6.42%	4.73%	5.03%	7.41%	7.81%	4.86%	0.63%	5.49%	0.33%	5.82%
Jan 2024	1.62%	7.25%	5.50%	5.85%	8.32%	8.55%	5.15%	0.74%	5.88%	0.65%	6.53%
Dec 2023	1.65%	7.05%	5.59%	5.55%	7.48%	8.25%	4.91%	0.77%	5.69%	0.66%	6.35%
Feb 2023	1.41%	5.99%	4.05%	4.43%	6.78%	6.79%	4.21%	0.58%	4.80%	0.45%	5.24%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	7.73%	5.98%	6.11%	5.18%	5.66%	5.88%	6.04%	7.00%	2.61%	5.91%	8.99%	6.09%	7.02%	6.58%	7.71%	5.92%	6.33%	7.51%	5.75%	5.26%	6.82%	4.34%	5.01%	0.69%	5.69%	0.49%	6.19%
Feb 2024	7.47%	5.44%	5.79%	4.87%	5.17%	5.31%	5.76%	6.69%	3.23%	5.52%	8.48%	5.32%	6.77%	6.14%	6.99%	5.53%	6.10%	7.24%	5.64%	5.55%	6.46%	4.03%	4.86%	0.63%	5.49%	0.33%	5.82%
Jan 2024	7.97%	6.47%	6.39%	5.47%	6.11%	6.43%	6.30%	7.29%	2.05%	6.26%	9.45%	6.67%	7.30%	7.02%	8.37%	6.29%	6.55%	7.77%	5.85%	5.00%	7.17%	4.61%	5.15%	0.74%	5.88%	0.65%	6.53%
Dec 2023	9.40%	6.42%	6.31%	5.09%	5.74%	6.07%	5.76%	7.70%	2.58%	6.03%	9.31%	6.46%	6.99%	6.76%	8.12%	6.02%	6.40%	7.02%	6.36%	6.18%	7.01%	4.56%	4.91%	0.77%	5.69%	0.66%	6.35%
Feb 2023	7.24%	4.15%	5.41%	4.38%	5.24%	5.05%	4.67%	6.49%	0.95%	5.04%	7.48%	4.13%	6.05%	5.45%	7.07%	4.82%	5.63%	6.07%	4.94%	3.65%	5.66%	3.74%	4.21%	0.58%	4.80%	0.45%	5.24%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.23%	5.02%	5.58%	4.83%	5.31%	5.40%	5.55%	6.37%	2.54%	5.91%	8.47%	5.51%	6.58%	6.03%	6.95%	5.45%	5.81%	6.84%	5.34%	4.93%	6.82%	4.34%	5.69%
Feb 2024	7.07%	4.78%	5.43%	4.66%	4.92%	4.98%	5.49%	6.22%	3.23%	5.20%	8.12%	4.89%	6.54%	5.71%	6.50%	5.23%	5.77%	6.75%	5.35%	5.44%	6.09%	3.82%	5.49%
Jan 2024	7.37%	5.23%	5.72%	4.99%	5.66%	5.81%	5.61%	6.51%	1.92%	5.63%	8.78%	5.96%	6.62%	6.35%	7.36%	5.66%	5.84%	6.93%	5.33%	4.46%	6.46%	4.27%	5.88%
Dec 2023	8.72%	5.50%	5.41%	4.53%	5.01%	5.50%	5.23%	7.09%	2.29%	5.37%	8.59%	5.89%	6.43%	6.20%	7.18%	5.24%	5.52%	6.27%	5.74%	5.50%	6.30%	4.23%	5.69%
Feb 2023	6.82%	3.62%	4.76%	4.01%	4.85%	4.64%	4.40%	5.98%	0.95%	4.61%	6.97%	3.81%	5.56%	5.02%	6.49%	4.27%	4.92%	5.51%	4.55%	3.24%	5.16%	3.55%	4.80%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.50%	0.97%	0.53%	0.35%	0.35%	0.48%	0.49%	0.63%	0.07%	5.91%	0.53%	0.59%	0.44%	0.55%	0.76%	0.47%	0.52%	0.67%	0.41%	0.33%	6.82%	4.34%	0.49%
Feb 2024	0.40%	0.65%	0.37%	0.20%	0.25%	0.34%	0.27%	0.47%	%	0.32%	0.36%	0.43%	0.22%	0.43%	0.49%	0.30%	0.33%	0.49%	0.29%	0.11%	0.37%	0.20%	0.33%
Jan 2024	0.60%	1.25%	0.68%	0.48%	0.45%	0.61%	0.70%	0.77%	0.13%	0.63%	0.67%	0.70%	0.68%	0.68%	1.01%	0.64%	0.71%	0.84%	0.52%	0.54%	0.71%	0.34%	0.65%
Dec 2023	0.68%	0.92%	0.89%	0.56%	0.73%	0.58%	0.52%	0.62%	0.29%	0.66%	0.71%	0.58%	0.56%	0.57%	0.94%	0.79%	0.88%	0.76%	0.63%	0.68%	0.71%	0.33%	0.66%
Feb 2023	0.42%	0.54%	0.64%	0.36%	0.39%	0.41%	0.28%	0.51%	%	0.43%	0.51%	0.32%	0.49%	0.43%	0.57%	0.55%	0.70%	0.56%	0.39%	0.40%	0.50%	0.19%	0.45%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise (Nov-23, Dec-23) and CUH (Jan-24, Feb-24) have not returned data
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Crumlin Oct-23, CHI at Temple Street (Nov-23- Feb-24), Naas General Hospital (Feb-24) therefore bed days used removed due to the impact on rates.
		% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	Beaumont outstanding Feb 24. & Nov 23.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	Beaumont outstanding Feb 24. & Nov 23.
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	SJH & UHW outstanding Feb 24.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Feb 24.
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Nov, Dec 2023 & Feb 2024) CHO5 (Wexford)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO1 (Donegal) Non Return (Oct, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (Feb) CHO1 (Sligo Leitrim)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov 2023) CHO4 (North Cork) Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Jan) CHO5 (Waterford, Wexford) Non Return (Jan) CHO7 (Kildare West Wicklow)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jan) CHO5 (Wexford)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jul 2023) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Oct, Nov, Dec 2023 & Jan 2024) CHO7 (Dublin South City) Non Return (Jan) CHO8 (Longford Westmeath, Meath)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Feb) CHO1 (Donegal) Non Return (Feb) CHO4 (Kerry, North Lee & West Cork)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Oct, Nov, Dec 2023 & Jan 2024) CHO1 (Cavan Monaghan) Non Return (Dec 2023) CHO1 (Donegal) Non Return (Oct, Nov, Dec 2023 & Jan 2024) CHO2 (Galway) Non Return (Oct 2023) CHO5 (Wexford) Non Return (Oct, Nov, Dec 2023 & Jan 2024) CHO7 (Dublin South City)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Jan) CHO4 (Kerry)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan 2024) CHOs 1-9
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Palliative Care Service	PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non Return CHO1 (Jan) Sligo Leitrim Non Return CHO4(Jan) North Cork, Non Return CHO7 (Jan) Kildare West Wicklow, Non Return CHO9 (Jan, Feb) Dublin North Central Non Return CHO9 (Feb) Dublin North West
Community Palliative Care Service	PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non Return CHO1 (Jan, Feb) Cavan Monaghan, Non Return CHO9 (Feb) Dublin North Central Non Return CHO9 (Jan, Feb) Dublin North West
Community Palliative Care Service	PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non Return CHO1 (Jan, Feb) Cavan Monaghan, Non Return CHO2 (Feb) Roscommon, Non Return CHO4 (Jan) Carlow Kilkenny, South Tipperary Non Return CHO8 (Feb) Louth
Children's Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHI at Temple Street (Jan, Feb)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 3 North Tipperary CAMHS West (February)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 3 North Tipperary CAMHS West (February)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Sligo (February) CHO 2 GR5 Ballinasloe-Portumna (February) CHO 2 GR6 Roscommon Boyle (February) CHO 4 Kanturk (February) CHO 4 Killiorglin/Ivernagh (February) CHO 9 Blanchardstown West Team 1 (February)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Sligo (February) CHO 2 GR5 Ballinasloe-Portumna (February) CHO 2 GR6 Roscommon Boyle (February) CHO 4 Kanturk (February) CHO 4 Killiorglin/Ivernagh (February) CHO 9 Blanchardstown West Team 1 (February)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Sligo (February) CHO 2 GR5 Ballinasloe-Portumna (February) CHO 2 GR6 Roscommon Boyle (February) CHO 4 Kanturk (February) CHO 4 Killiorglin/Ivernagh (February) CHO 9 Blanchardstown West Team 1 (February)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Sligo (February) CHO 2 GR5 Ballinasloe-Portumna (February) CHO 2 GR6 Roscommon Boyle (February) CHO 4 Kanturk (February) CHO 4 Killiorglin/Ivernagh (February) CHO 9 Blanchardstown West Team 1 (February)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Sligo (February) CHO 2 GR5 Ballinasloe-Portumna (February) CHO 2 GR6 Roscommon Boyle (February) CHO 4 Kanturk (February) CHO 4 Killiorglin/Ivernagh (February) CHO 9 Blanchardstown West Team 1 (February)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Sligo/Leitrim (January, February) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 4 Kerry (February) CHO 5 Carlow/Kilkenny (January, February) Team is splitting and will submit data retrospectively in due course
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Sligo/Leitrim (January, February) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 4 Kerry (February) CHO 5 Carlow/Kilkenny (January, February) Team is splitting and will submit data retrospectively in due course
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Sligo/Leitrim (January, February) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 4 Kerry (February) CHO 5 Carlow/Kilkenny (January, February) Team is splitting and will submit data retrospectively in due course
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Sligo/Leitrim (January, February) Team is splitting and will submit retrospectively in due course CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 4 Kerry (February) CHO 5 Carlow/Kilkenny (January, February) Team is splitting and will submit data retrospectively in due course
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	Non Return National (Jan, Feb)
Disability Services	DIS55	Facilitate the movement of people from congregated to community settings	Non Return CHO4 (Jan, Feb) CHO7 (Jan) CHO9 (Jan)
Disability Services	DIS114	Number of new children referred to the CDNT	Non Return CHO8 (Jan, Feb) CHO9 (Feb)
Disability Services	DIS115	Total number of children discharged from the CDNT	Non Return CHO8 (Jan, Feb) CHO9 (Feb)